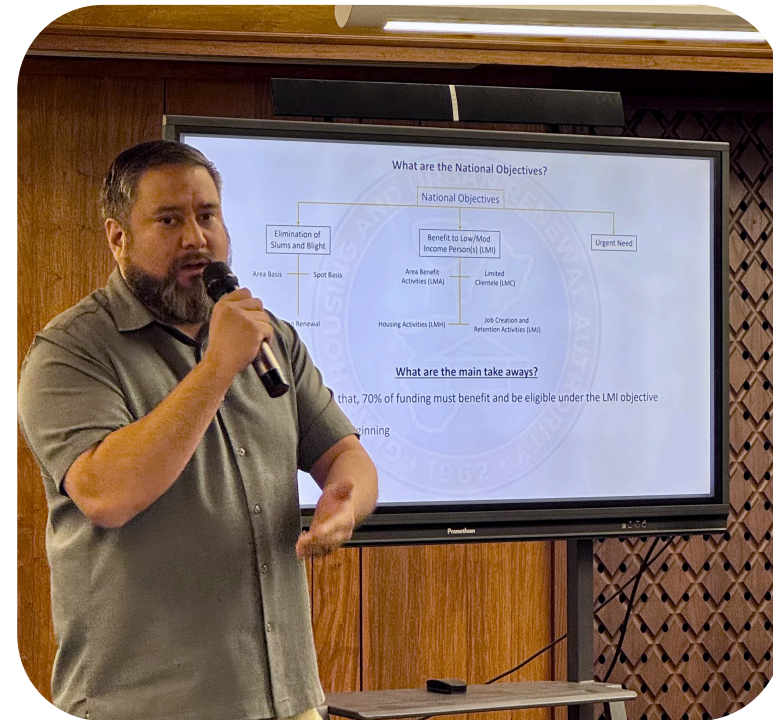




Community Development Block Grant - Disaster Recovery (CDBG-DR) Guam

JANUARY 2025 - JANUARY 2026 PROGRESS REPORT





GUAM CDBG-DR PROGRAMS OVERVIEW



\$209,040,000

- HP1: Owner-Occupied Rehabilitation & Reconstruction
- HP2: Multi-Family Housing Development
- HP3: Accessory Dwelling Unit Affordable Rentals
- HP4: Debris Removal
- HP5: Shelter and Transitional Housing Development
- HP6: Rehabilitation of HUD Assisted Affordable Housing



\$108,875,000

- IP1: Local Cost-Share
- IP2: Community Infrastructure and Public Facilities *
- IP3: A&E Design - Guam Memorial Hospital



\$30,485,000

Economic Revitalization (ER) Program *



\$52,260,000

Mitigation (MIT) Set-Aside Program

Administration: \$25,041,250

Planning: \$75,123,750

*This activity is an open competition program that will be directly implemented by GHURA.

OPERATIONAL HIGHLIGHTS



Action Plan and Amendments Approved by HUD

The Action Plan was developed in accordance with the Citizen Participation Plan and submitted to HUD in June 2025. Revisions were submitted following an extension request; HUD granted final approval on August 28, 2025.



Timely development of Policies & Procedures for HUD Submission

9/21/2026: Submission deadline for Infrastructure, Economic Revitalization, & Mitigation. Projected submission date: 4/30/2026



Procurement of Grants Management System for web-based Application

The web-based portal will streamline the entire grant lifecycle, from intake, eligibility screening, document management, award processing, & reporting.



Funds Expended for Capacity Building & Administrative Costs

Total grant expenditures from January 2025 - January 2026:

- Total draw down amount: \$2,752,729
- First draw down: 4/30/2025 of \$16,992 for payroll
- Personnel salaries & benefits: \$2,155,611
- Office space lease & leasehold improvements: \$429,126
- Equipment & expendable equipment: \$413,896



Completion of 1st Substantial Amendment to Action Plan

CDBG-DR Substantial Amendment #1 Highlights:

- HP1: Increased maximum benefit from \$300K to \$350K.
- HP2: Priority for HP1 applicants qualified for Temporary Relocation Assistance
- IP1: Combined allocation of local cost share funds
- IP3: Indication of Low-Mod Clientele and Low-Mod Area National Objectives
- ER: Identified eligibility requirements and prioritization of beneficiaries

ACTION PLAN SUMMARY

CDBG-DR Action Plan Submission & Approval

- PHASE 01
- 3/7/25 Administrative Action Plan (AAP) Approved by HUD
 - 3/17/25 - 4/30/25 Unmet Needs Assessment Townhall / Citizen Participation
 - 5/15/25 - 6/2/25 Draft Action Plan Citizen Participation
 - 8/28/25 Action Plan (AP) Approved by HUD

Financial Certification and Oversight of Funds

- PHASE 02
- Policies demonstrating adequate financial controls, compliant procurement processes, and grant management procedures submitted for approval.
 - HUD has not issued the grant agreement and financial line of credit is pending.

Implementation of Universal Notice Requirements

- Administrative staffing fully onboarded; ongoing recruitment of auxiliary staff.
- Conduct outreach and workshops islandwide to promote CDBG-DR programs.
- Substantial Amendment provided clarification of prioritization across programs.

GHURA has determined a Phased application launch of various programs.

PHASE 03

PHASE 1:
April 2026

Owner-Occupied Rehabilitation and Reconstruction

Mitigation

PHASE 2:
June 2026

Local Cost-Share

Community Infrastructure & Public Facilities

Shelter and Transitional Housing Development



COMMUNITY ENGAGEMENT

GHURA continues to prioritize inclusive and transparent engagement to guide our CDBG-DR recovery efforts.

Following the Citizen Participation Plan, GHURA has facilitated public comment to support the Action Plan & the Substantial Amendments.

GHURA has conducted targeted outreach to promote all programs and spread awareness among impacted residents & partners.

Distribution of community surveys are critical in assessing unmet needs and this feedback will be used to inform program design and priorities.

104
Public Comments Submitted

996
Total Outreach Attendees

308 Housing
67 Infrastructure
36 Economic Rev.
Survey Responses



2025

- MAR - JUN**
64
comments received

- Unmet Needs Assessment Townhalls to collect public input on the use of funds, that will help shape funding priorities that reflect Guam’s residents.
- SEP - NOV**
398
total attendees

- GHURA facilitated 8 General Outreach events held across various platforms to expand public awareness and engage diverse communities island-wide.
- OCT - DEC**
144
total attendees

- Held 3 Outreach presentations to promote the [Community Infrastructure & Public Facilities](#) program to government agencies and non-profits organizations.
- DEC 2-20**
347
total attendees

- Housing program hosted a total of 9 Outreach presentations in villages island wide to promote the [Owner-Occupied Rehabilitation & Reconstruction](#) program.

2026

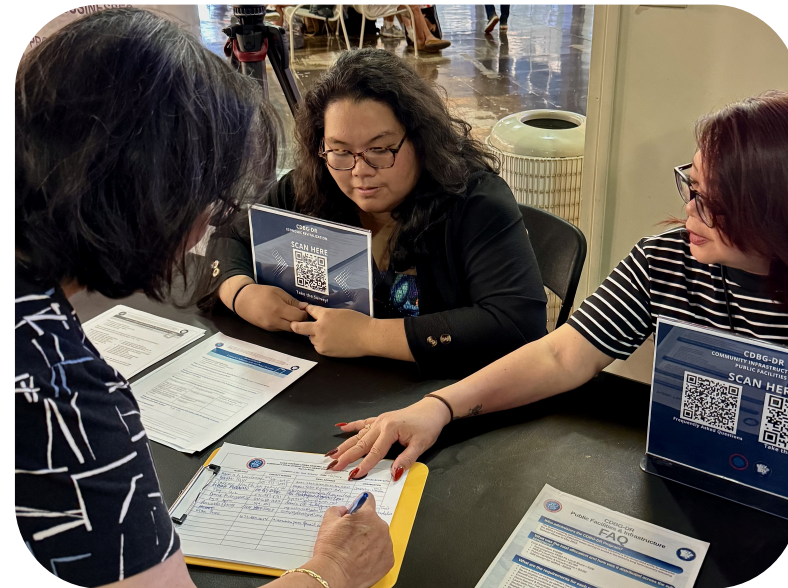
- OCT - MAR**
24
TA Meetings

- [Mitigation](#) program conducted an outreach event and 2 eligibility workshops for projects identified in the Guam Hazard Mitigation Plan, and facilitated ongoing one-to-one technical assistance (TA) to help stakeholders better understand eligibility requirements.

FUTURE PLAN & OBJECTIVES

Over the next 12 months, GHURA will transition from capacity building to full-scale implementation by accelerating fund obligation and expenditures.

GHURA will streamline a tiered environmental review, expand A&E and contractor capacity, and enhance case management processes to improve delivery efficiency.



- 01 **Advanced submission of Policies & Procedures for Infrastructure & Economic Revitalization programs**

- 02 **Submission of 2nd Substantial Amendment to Action Plan**
 - Establish eligibility criteria and prioritization for the following programs:
 - HP3: Accessory Dwelling Unit Affordable Rentals
 - HP5: Shelter and Transitional Housing Development
 - HP6: Rehabilitation of HUD Assisted Affordable Housing
 - Transition to Public Service from Interim Assistance for Debris Removal program
 - Determination of unobligated Planning funds

- 03 **Hiring of temporary auxiliary staff to support operational efficiency of the following agencies:**

Department of Public Works, Parks & Recreation, Guam Environmental Protection Agency, Department of Land Management, & Chamorro Land Trust Commission

- 04 **Procurement of contractor and A&E pool for Housing and Infrastructure programs**

- 05 **Conduct ongoing outreach for remaining Housing, Infrastructure, and Economic Revitalization programs**
