

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Guam's objectives for PY2024 were largely centered around funding public facilities and continuing public service programs that improve communities by improving access to low income residents of these facilities or services specific to the CDBG entitlement allocation. Guam also proposed to utilize funds to support making decent housing affordable to income eligible persons through construction and accessible affordable rental.

Goal 1: Expand Affordable Housing for the homeless, renters, and new homebuyers - Guam continued the planning for the new construction of 8 units (HOME-ARP funded), to produce new housing primarily to benefit the homeless, at-risk of homelessness, others, and veterans that include a family member meeting one of the eligible criteria. Guam will partner with WestCare Pacific Islands to operate the completed facility. Guam acquired a 21-unit complex of formerly workforce housing with CDBG, HOME, and Emergency Rental Assistance (ERA) funds, to rehabilitate and put into service as affordable housing. Guam assisted in the purchase of three homes for eligible families through the HOME program. Guam is nearing completion of the rehabilitation of 2 units funded with HTF and CDBG funds to assist extremely low-income renters. Guam is partnering with WestCare Pacific Islands for housing operations.

Goal 2: Improve and Expand Community Facilities and Improvements for southern communities - First approved as a CDBG project in PY2020, Guam's construction of the new Eastern Sub-Station for the Guam Police Department had challenges in moving forward for reasons initially related to pandemic shutdown recovery and local issues of the construction industry (e.g., competition for contractors moving to military projects, H2-B workforce restrictions, limited local skilled workforce). However, these and other challenges found some redress in PY2024. A suitable site has been secured by the Government of Guam in the village of Talo'fo'fo and a contractor awarded. Groundbreaking for the project was conducted on January 21, 2026. Guam also secured personal protective equipment for the Guam Fire Department in the form of SCBA's (self-contained breathing apparatus). The equipment were distributed to first responders serving the low-mod communities of Malessu', Hagat, and Dededo (two stations).

Goal 3: Expand and Provide Services to the homeless, non-homeless, and persons with special needs - Guam completed the acquisition of the island's only soup kitchen, located in Hagatna, ensuring its continued availability to serve homeless persons and others facing food insecurity. Completed in PY2024 with a ribbon cutting conducted on February 14, 2025 was the Residential Treatment Center for Women. Operated by The Salvation Army Guam Corps as Guma' Famalao'an, the new facility is Guam's first dedicated to serve women in recovery from substance abuse and is the companion to the men's substance abuse facility, recently renamed Guma' Lalahi also receiving operations support through CDBG. Guam supported the operations of a non-congregate shelter and case management services until the shelter's closure in October 2024, and also supported rapid rehousing, homeless prevention, and the homeless

management information system with dedicated Covid-19 funds.

Goal 4: Improve and Expand Economic Opportunities through public service assistance - Covid funds were used to support a jobs program which provided job skills preparation and training services. Supporting efforts to improve and expand economic opportunities for eligible populations is a particular challenge. Current and former partner organizations struggled operationally in the reporting period but showed improvement as PY24 concluded.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$477863 / ESG: \$244168	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	2138	213,800.00%	862	2138	248.03%
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$477863 / ESG: \$244168	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1	0	0.00%	25	0	0.00%

Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$477863 / ESG: \$244168	Direct Financial Assistance to Homebuyers	Households Assisted	1	0	0.00%			
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$477863 / ESG: \$244168	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	0	0.00%			
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$477863 / ESG: \$244168	Homeless Person Overnight Shelter	Persons Assisted	1	0	0.00%	0	0	
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$477863 / ESG: \$244168	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1	0	0.00%	34	0	0.00%
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$477863 / ESG: \$244168	Homelessness Prevention	Persons Assisted	150	56	37.33%	110	56	50.91%

Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	0	0.00%	10	0	0.00%
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		4	0	0.00%
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Brownfield acres remediated	Acre	1	0	0.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Rental units constructed	Household Housing Unit	1	0	0.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	10	0	0.00%
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Homeowner Housing Added	Household Housing Unit	23	0	0.00%	8	3	37.50%

Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Direct Financial Assistance to Homebuyers	Households Assisted	1	3	300.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1	0	0.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Housing for Homeless added	Household Housing Unit	1	0	0.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$942128 / HTF: \$49843	Buildings Demolished	Buildings	1	0	0.00%			
Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$2070741	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%	14817	0	0.00%

Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$2070741	Brownfield acres remediated	Acre	1	0	0.00%			
Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$2070741	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1	0	0.00%			
Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$2070741	Housing for Homeless added	Household Housing Unit	1	0	0.00%			
Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$2070741	Buildings Demolished	Buildings	1	0	0.00%			
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$89240	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	617		100	617	617.00%

Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$89240	Facade treatment/business building rehabilitation	Business	1	0	0.00%			
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$89240	Rental units constructed	Household Housing Unit	1	0	0.00%			
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$89240	Jobs created/retained	Jobs	1	0	0.00%			
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$89240	Businesses assisted	Businesses Assisted	1	0	0.00%			
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$89240	Buildings Demolished	Buildings	1	0	0.00%			

Planning and Administration	Grants Planning and Administration	CDBG: \$637151 / HOME: \$104680.9 / ESG: \$19797	Other	Other	1	0	0.00%			
Preserve and Maintain Existing Affordable Housing	Affordable Housing		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			
Preserve and Maintain Existing Affordable Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	1	0	0.00%			
Preserve and Maintain Existing Affordable Housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In PY24, CDBG funded and supported activities to address its community needs both for new facilities and public services in the service or both

low/mod communities and specific low/mod special needs populations. As a result of the decreased number of low/mod villages reported by the 2020 Decennial Census, Guam will be more challenged to serve low/mod area populations effective from August 2024. Future planning will necessitate the use of HUD-approved neighborhood survey methodology where Census data no longer defines a low/mod service area. The Guam Police Department Eastern Sub-Station new construction project is the only low/mod area qualified project under construction. For the first time, Guam was able to fund the purchase of personal protective equipment for the Guam Fire Department. The equipment was deployed to two northern stations and two southern stations serving the low/mod communities of Malesso' and Talo'fo'fo' in the south, and Astumbo and Dededo Fire Stations in the north. Facilities to serve targeted special needs clients included the opening of the Residential Treatment Center for Women (renamed Guma' Famalao'an) completed in the 2nd quarter of PY24, making available an 8-bed transitional housing facility also providing case management and outpatient services to women in recovery from substance abuse. Rehab of Guam's only Soup Kitchen was also completed in the period. The rehab of Guam's only Soup Kitchen, acquired in the prior program year, was completed in PY24 under management by the Guam Department of Public Health and Social Service's Division of Homeless Assistance and Poverty Prevention.

CDBG and CDBG-CV Public Services and ESG funds funded activities to serve underserved low/mod income, homeless, and special needs populations by assisting to fund a men's residential treatment facility, homeless service providers providing rapid rehousing and homeless prevention assistance, job training and readiness, street outreach, and match funding support for Guam's homeless management information system. Guam's only non-congregate Covid-19 response shelter and case management services were funded in PY24 with CDBG-CV funds. Finally, HOME and CDBG funds have been leveraged to acquire and rehabilitate several properties for affordable rental housing where rehabilitation is currently ongoing and will be completed in the coming program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HTF
White	58	0	0
Black or African American	35	0	0
Asian	146	0	0
American Indian or American Native	5	0	0
Native Hawaiian or Other Pacific Islander	2,621	5	0
Total	2,865	5	0
Hispanic	0	0	0
Not Hispanic	2,865	5	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	8
Black, African American, or African	0
Hispanic/Latina/e/o	3
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	111
White	2
Multiracial	1
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	125

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG. Beneficiaries of activities supported for the reporting period reflect an overwhelming 97.6% are Native Hawaiian or Other Pacific Islanders. This category captures the indigenous Chamoru population and Guam residents with origins from surrounding islands such as the Commonwealth of the Marianas Islands (CNMI), Federated States of Micronesia (FSM), Republic of the

Marshall Islands (RMI), and Republic of Palau (Palau). The Guam Census for 2020 reported persons identifying in this category at 46% which points to an overrepresentation of one category of beneficiaries of CDBG activities.

HOME. All beneficiaries during the reporting period are identified as Native Hawaiian or Other Pacific Islanders.

ESG. ESG data is contained in an attached supplement to this report. As with CDBG activities, ESG activities primarily supported beneficiaries identifying as Native Hawaiian or Pacific Islander. An estimated 89% of beneficiaries identified as Native Hawaiian or Pacific Islander.

HTF. Activities funded under the HTF program are yet to be determined as HTF activities are currently underway.

Racial/Ethnic data from the 2020 Decennial Census for Guam (single race alone) indicates 46% percent of the population identified as Native Hawaiian and Other Pacific Islander; 35.5% as Asian; 6.8% as White. In the Asian population can be found those residents who identify as Filipino.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,185,755	3,941,283
HOME	public - federal	1,046,809	817,378
ESG	public - federal	263,963	279,461
HTF	public - federal	49,844	23,108

Table 3 - Resources Made Available

Narrative

HUD CPD entitlement allocated funds total \$4,546,370.91 (\$3,185,755.00 for CDBG, \$1,046,809.00 for HOME, \$263,963.00 for ESG and \$49,843.91 for HTF) in Program Year 2024.

Entitlement funds from PY2024 and prior years were expended during the reporting period.

CDBG. In the reporting period, Guam expended over \$3.9M in the pursuit of the several public facility projects and public service programs. In the process, Guam continued its turnaround to meet mandated timeliness regulations for the second year in a row. CDBG funds were also used for administration and planning activities.

HOME. In the reporting period, Guam expended over \$817K. HOME funds were used to provide homebuyer assistance and continue to fund the rehabilitation of an acquired property for affordable rental housing. HOME funds were also used for administration and planning activities.

HESG. In the reporting period, Guam expended \$279K. Guam used ESG funds to assist program eligible participants to be rapidly rehoused, to prevent homeownership, and supported through case management. ESG funds were also used for administration activities.

HTF. In the reporting period, Guam expended nearly \$23K for eligible activities related to the provision of affordable housing prioritizing extremely low-income and very low-income households. In accordance with program requirements, Guam has partnered with a local organization to achieve the objectives of HTF. Funds are intended for the rehabilitation of properties.

Not included in the above table are amounts expended in PY2024 for the HOME ARP Program and CDBG-CV programs.

HOME-ARP. In the reporting period, Guam expended over \$57K of administrative and planning funds. GHURA continued the planning and project development to reduce homelessness in line with American Rescue Plan funding for qualified populations.

CDBG-CV. In the reporting period, Guam expended over \$1.038K to address the needs of Guam’s homeless and low-income populations with non-congregate shelter operations, support services, and job training programs as part of supplemental funding allocated to Guam in the wake of the Covid-19 Pandemic beginning in 2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Public service and homeless assistance activities funded in Guam are with organizations whose main offices are located in central Guam. This has not impeded the ability to provide services to southern or northern Guam as organizations build outreach and off-site services into their service plans. Improved communications with online messaging services and wi-fi have also extended the ability of organizations to connect with their intended populations. These services include housing counseling, homeless assistance in the form of rapid rehousing, homeless prevention, street outreach, substance abuse treatment, job training, and supporting Guam’s homeless management information system.

Covid-era funding was used to support the leasing and operations of a temporary non-congregate shelter in Tamuning (central Guam), and separately, case management and outreach services.

Soup Kitchen operations (central Guam) were sustained with the acquisition and rehabilitation of the former Kamalen Karidat Soup Kitchen in Hagatna. While a large portion of the population served by the soup kitchen are the homeless in Hagatna, the facility also serves those who drive to the facility in need of food assistance. The construction of Guma’ Famalao’an in Tiyan opened its doors as Guam’s first dedicated residential treatment facility for women in recovery from substance abuse.

Guam supported the needs of eligible low-mod communities in southern, central, and northern Guam and funded the completion of the Central Community Arts Hall, the development of the Eastern Sub-Station, and the purchase of Fire Protection Equipment (Self-Contained Breathing Apparatus, aka SCBAs). When construction is completed, Eastern Sub-Station will provide expanded service to the residents of southeastern Guam. SCBAs were deployed to fire stations serving eligible low-mod communities of Dededo (Astumbo and Dededo), Malesso, and Hagat. 2020 Decennial Census data became effective in August 2024 and yielded a reduced number of eligible low-mod areas (villages) compared to prior years.

Yigo and Dededo villages (northern Guam) are the site of rental activities and homebuyer activities. Rental activities through the acquisition and rehabilitation of a multi-family housing structure on Chalan Nette in Yigo and the rehabilitation of a duplex in Agana Heights (central Guam). Homebuyers were

supported through the sale of one home in Dededo (northern Guam) and two homes located in Yona (southern Guam) sold to eligible buyers under the HOME program homebuyers.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Guam Police Department's Eastern Sub-Station will be built on land identified and owned by the Government of Guam. Located in the village of Talo'fo'fo, the parcel is under the administrative control of the mayor of Talo'fo'fo in accordance with Guam law. Mayoral approval was granted upon completion and recordation of the parcel survey to establish a distinct legal description for the project site. The Women's Residential Treatment Center (aka Guma' Famalao'an) is sited on land occupied and operated by The Salvation Army Guam Corps under an agreement with GHURA.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,937,181	20,355	623,074	0	1,334,463

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	324,500	0	324,500	0	0	0
Number	1	0	1	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	138	0
Number of Non-Homeless households to be provided affordable housing units	144	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	282	3

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	10
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	27	0
Number of households supported through Acquisition of Existing Units	2	0
Total	49	10

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During this program year, three HOME housing units were completed.

Guam continues to work on the completion of rehabilitation on three multi-unit affordable rental properties. Upon completion of planned rehabilitation activities, these properties are expected to bring a total of 27 affordable rental units online through the Acquisition of Affordable Rental Units (AARU) Project (2020).

Discuss how these outcomes will impact future annual action plans.

Guam will continue to work on projects that support Guam’s efforts to close the gap on the lack of affordable housing. Preserving the supply of housing is an ongoing effort and includes the assistance to homeowners to sustain their homes through code compliance or modifications supporting aging in place. Other ways to preserve supply is to ensure that existing rental stock remains available and affordable to low/mod income renters through acquisition (with and without the need for rehabilitation) of multi-family units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	0	0
Low-income	0	0	
Moderate-income	0	3	
Total	0	3	

Table 13 – Number of Households Served

Narrative Information

Three income-eligible families were assisted into homeownership through the HOME program. In the coming year, five affordable rental units will be brought online at the conclusion of rehabilitation. All are targeted for HTF clients serving extremely-low income tenants at 30% of area median income and below. In early 2027, another 21 units will be brought online for clients at or below the low-income 80% area median income level. Guam’s lack of housing inventory is well documented. The impact to availability to households at lower-income levels is significant. In some cases, as with assisted living, there is literally no inventory at this time.

Also not recorded in the tables above are housing already in operation. Guam maintains an inventory of affordable rental housing units operated by GHURA, 750 units of public housing and 49 units of dedicated housing for elderly persons and adults with disabilities. GHURA also operates ten units rehabilitated in past years with CDBG funds, units in Talo'fo'fo' and Malessos'. There are also 112 units of Section 8 project-based voucher funded housing for elderly renters in LIHTC housing in Dededo.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care (CoC) reaches out to people experiencing homelessness, especially those living on the streets, to understand their needs and help them find housing as quickly as possible. The main goal of outreach is to connect individuals and families to permanent housing.

Outreach is conducted by staff and volunteers at least once a week. During these visits, they talk with individuals, gather information, and record it in outreach logs. This information is then entered into the HMIS database.

Staff use a tool called VI-SPDAT to assess each person's or household's needs. Once individuals give consent by signing the HMIS form, their information can be shared to connect them with appropriate services. The Coordinated Entry System (CES) then makes referrals to programs that best meet their needs. Service providers use this system to help place individuals into housing and connect them with support services like case management.

In some cases, direct referrals are made to programs that serve specific populations. Staff also review case files to make sure all required documents are complete and follow up with clients to address any additional needs.

Outreach efforts focus on areas identified during the Point-In-Time count where the highest number of unsheltered individuals are located.

The CoC uses a trauma-informed care approach during outreach. This means staff understand that many people experiencing homelessness have gone through difficult or traumatic experiences. They work to create a safe, respectful environment, build trust, and avoid causing further distress. Staff also coordinate with other providers to reduce the need for individuals to repeat their stories multiple times. They clearly explain consent and make sure individuals feel comfortable sharing their information.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Coordinated Entry System (CES) is used to make referrals for housing and services, and Guam's Continuum of Care (CoC) follows a "No Wrong Door" approach, meaning individuals can access help through any entry point. Referrals are made to programs such as Emergency Solutions Grant (ESG) Rapid

Rehousing (RRH), Homeless Prevention (HP), Emergency Housing Vouchers (EHV), and all CoC-funded programs. Individuals with disabilities are referred to programs that provide appropriate housing and support. Priority is given to those with the greatest needs, including chronically homeless individuals, persons with disabilities, elderly and frail individuals, and families with children, with the goal of quickly placing those experiencing long-term homelessness into permanent housing.

Guam is working to increase the number of individuals exiting emergency shelter, transitional housing, and rapid rehousing programs into permanent housing. Case management is provided to help participants find housing, overcome barriers, and maintain stability. Lack of available housing remains a serious problem and barrier to advancement.

Individuals with disabilities who need long-term support are referred to Permanent Supportive Housing (PSH) programs, including Housing Choice Voucher (HCV) programs such as Mainstream or Non-Elderly Disabled (NED). Other options for elderly and disabled populations are limited. Those without disabilities but who are at risk of homelessness due to low income may be referred to ESG Rapid Rehousing or Homeless Prevention programs, especially if they have rental or utility arrears.

For individuals and families who cannot secure housing on their own, the CoC worked to place them in subsidized housing programs such as EHV, HCV, or public housing. Participants are also connected to mainstream services, including job training, employment assistance, education, and benefits such as SSDI.

The CoC aims to improve housing stability by ensuring participants in permanent housing programs continue to receive supportive services. Rapid response efforts are used to address housing crises, including relapse or risk of eviction, and staff work closely with landlords to prevent displacement. Programs also help participants overcome barriers by connecting them to employment and income supports.

If housing loss cannot be prevented, all efforts are made to place individuals into other permanent housing options. The CoC's Strategic Planning Committee and GHURA, as the Collaborative Applicant, oversee these efforts to improve housing outcomes. Through coordinated services, targeted support, and long-term housing strategies, Guam aims to help individuals and families achieve stable, permanent housing and greater self-sufficiency.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Guam's Homeless Prevention (HP) programs support individuals and families who are at risk of becoming homeless by providing financial assistance for rent and utility arrears. These programs also offer case management and supportive services tailored to each household's needs, including counseling, job training, and budgeting assistance.

Caseworkers develop an Individualized Service Plan (ISP) to help families achieve self-sufficiency and avoid future homelessness. They may coordinate with other service providers, such as school social workers, to ensure the needs of children in the household are addressed. Employed participants receive support to help them maintain their jobs, while those in stable, subsidized housing are connected to mainstream benefits to supplement their income. Clients are encouraged to seek employment through job searches and job fairs. Workforce development and apprenticeship resources are also available. Apprenticeship opportunities have continued to expand slowly through local government efforts including the Guam Department of Labor's American Job Center and Guam Community College provide training opportunities and skills trade "boot camps" for individuals with limited skills, introducing fields such as construction and plumbing and connecting participants to further training and apprenticeships. GCC also partners with employers to fill jobs related to the military buildup.

Mañelu offers workforce programs such as the Opportunity Initiative and Employment Empowerment Initiative, which help individuals prepare for employment through workshops on soft skills, resume writing, interview techniques, and financial literacy. These programs also connect participants to job and training opportunities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Barriers are identified through the VISPDAT assessments during outreaches. These include questions regarding: healthcare access, risk, history of housing and homelessness, daily functioning, socialization and wellness among other barriers. Prescreening and intake assessments at the CoC member level assists in determining specific barriers encountered for each client taking their trauma into account.

Guam commits to the Housing First approach with emphasis on the following: 1) housing placement rates, 2) prioritizing unsheltered clients for housing, 3) prioritizing persons with little to no income & 4) housing retention. During the FY 2024 CoC competition, 100% of CoC funded projects are using the Housing First Approach that prioritize rapid placement and stabilization in permanent housing and do not require service participation or preconditions of program participants. This process expedites the transition from the streets to permanent housing and independent living, including shortening the

period that persons experiencing homelessness to access permanent housing programs through the CoC's permanent supportive housing and eventually referred to public housing, Housing Choice Voucher's NED, and Mainstream programs and HUDVASH for veterans. The provision of case management helps to improve the homeless situation by assisting them to apply for mainstream benefits and services. All homeless providers and community partners who incorporate case management services within their respective organization includes a process for connecting unemployed or low-income clients to mainstream benefits such as TANF, SNAP, Medicaid, and state-funded Medically Indigent Program a state funded health insurance, and coordinated with the Social Security Administration for eligibility due to age or disability. These resources serve to provide financial assistance for basic needs and medical needs as other services are navigated. Caseworkers generally have primary responsibility for initiating this connection, including assisting to obtain documents necessary to establish eligibility and assisting in completing the application form. For individuals who may be ineligible for federally funded mainstream benefits, the Social Worker/Caseworker assists to connect the individual to state-funded or community-based services. Community outreaches which often include an array of service providers has been effective in reconnecting the homeless to services. The welfare benefits and support services help the homeless to attain housing that will prevent them from becoming homeless again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Public Housing Authority (PHA) has continued to take actions to address the needs of public housing residents and to ensure the long-term viability of its public housing stock. These actions include ongoing assessment of physical conditions, implementation of capital and operating improvements, and enhanced oversight of property management activities to maintain decent, safe, and sanitary housing. The PHA prioritizes efficient use of resources to address maintenance needs, improve building systems, and enhance resident safety and accessibility.

The PHA was awarded funding from the 2023 Emergency Safety and Security Grant (ESSG) and the 2024 Housing-Related Hazards (HRH) Grant. Both these grants fall under the Capital Fund Program initiative. The ESSG would address emergency capital needs including safety and security measures necessary to address crime and drug-related activity. The HRH grant would address mold and carbon monoxide in the public housing, ensuring safer and healthier homes.

Here were some projects planned for the year:

- Installation of security cameras at AMP1 (Agana Heights, Mongmong, Sinajana) and AMP4 (Toto Gardens) - ESSG
- Mold and Moisture Remediation at all AMPs - HRH
- Radon Testing and Remediation at all AMPs - HRH
- Lead-Based Paint Abatement at AMP1 (Agana Heights, Mongmong, Sinajana), AMP2 (Yona), and AMP4 (Toto) - CFP
- Exterior Painting and Roof Coating (All AMPs) - CFP
- Modernization of Vacant Units at All AMPs (continuous) - CFP
- Replacement of Fences and Identifying Project Boundaries at all AMPs - CFP

These are just a few of the projects addressed under the Capital Fund Program. Ongoing assessments of capital needs and operating performance will guide prioritization of resources and long-term planning for upcoming projects into the grant funding under the Capital Fund Program.

In 2024 the PHA contracted the Dominion Due Diligence Group (D3G) to conduct the Physical Needs Assessment and Energy Audit (PNA-EA). The PNA-EA was completed in 2025, with the Property Site Managers (PSM) reviewing their respective reports. With this report, the PSMs and the Modernization (MOD) Division can plan projects for the upcoming grants under the Capital Fund Program. The PNA-EA will also provide long-range goals in maintaining the physical condition of our public housing units.

Other projects that were planned and are in the process of being completed are as follows:

- the repairs of streetlights and fences at AMP 1 (completed),
- the water blasting and roof coating due to roof cracks at Yona units, AMP 2 (completed),
- the refurbishment of the basketball courts at Yona, AMP2 (completed), and Toto Gardens (scheduled for completion in January 2026),

- the replacement of typhoon shutters at AMP 3 (ongoing),
- the renovation and upgrade (modernization) of vacant units at all AMPs (continuous),
- the abatement of lead-based paint in identified units at Toto Gardens (AMP4) (completed), and Yona, (AMP2) (ongoing)
- the renovation and upgrade of the Resident Services Center at Toto Gardens (completed)

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

To support the objectives of providing services to our public housing residents, the PHA has hired three Program Coordinators (PCs). These PCs conducted surveys with residents to identify the programs they needed. The Public Housing Renters 101 Seminar was established to provide training and review in housekeeping and financial guidance to our public housing residents. Alongside the Renters 101 Seminar, the PCs also worked with Guam Community College's Financial Literacy Program. Residents were guided by GCC's instructor in learning how to budget and plan their expenses. Aside from flyers, the PCs also provided a social media platform for the residents to tune in on the PHA's activities and programs. Currently, the social media platform being utilized is Instagram. The Resident Newsletter, Bien Venida (Welcome), is expected to debut by mid-year. The Resident Services Center is currently being used to hold training and seminars from non-profit organizations and government agencies.

The PHA encourages resident participation in public housing management and decision-making in accordance with HUD requirements. Residents are supported in the formation and ongoing operation of a Resident Advisory Board and are provided opportunities to comment on PHA plans, policies, and capital activities. The PHA promotes meaningful resident engagement through regular communication, meetings, and collaboration between residents and management staff.

The PHA, through the Program Coordinators, supports resident self-sufficiency and homeownership opportunities by providing outreach, information, and referrals to available programs. Eligible public housing residents are encouraged to participate in financial literacy, credit counseling, and homeownership readiness activities, or other locally available programs, as applicable. Resident engagement is a key component of the Agency's strategy to improve housing quality, strengthen community stability, and support resident self-sufficiency.

Actions taken to provide assistance to troubled PHAs

In 2025, the U.S. Department of Housing and Urban Development informed the PHA of its Public Housing Assessment System (PHAS) "troubled" status for FY2023. The PHA has completed its review and assessment of the troubled status and provided a corrective action plan.

The PHA continues to monitor program performance and compliance to prevent conditions that could result in troubled designation. The PHA will utilize performance data, internal controls, and enhanced oversight to identify and address risks. Where performance concerns are identified, the PHA implements corrective actions, provides technical assistance, and increases oversight consistent with HUD

regulations. The Property Site Managers have played key roles in conducting corrective actions to address the deficiencies, sustaining long-term compliance, and ensuring performance improvements are completed. Ongoing plans forecast the use of Operating Reserves and the Capital Fund Program to cover public housing maintenance deficiencies and resident-related programs as management improvement tools.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Efforts began in PY24 to initiate legislation that would prevent source of income discrimination. In the same period, legislation was passed to permit the development of ADU's (Accessory Dwelling Units) in order to address the need for additional rental dwellings on existing developed housing properties. Guam continued to collaborate with the Continuum of Care (CoC) and partner agencies to assist individuals experiencing homelessness in obtaining Guam identification cards for those who are certified homeless. During this reporting period, Guam sustained its efforts to expand the supply of affordable rental housing for low- and moderate-income households through the acquisition and rehabilitation of rental properties. These rehabilitation activities remained ongoing at the close of the reporting period. Upon completion Guam will see 21 new affordable rental units in Yigo and an additional six units in Agana Heights coming online.

GHURA's Executive Director and Deputy Director serve on multiple committees focused on addressing regulatory and policy impacts affecting affordable housing and housing development more broadly. In January 2025, Guam January 2024 will include discussions of legislative and executive branch proposals aimed at reducing barriers and impediments to housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In coordination with the Guam Homeless Coalition (Guam's only Continuum of Care organization, or CoC), Guam continued to support programs serving the homeless/chronic homeless, survivors of domestic violence and individuals with disabilities. The CoC applies a Housing First philosophy and a "no wrong door" approach to service delivery.

Through CDBG-funded public services, Guam supported several underserved populations. The Guma' Lalahi (formerly the Lighthouse Recovery Center) provided substance abuse treatment services for men in recovery; the Family Services Center delivered homelessness prevention and rapid rehousing assistance through the Emergency Solutions Grant program; Catholic Social Service provided housing for chronically homeless persons and separately maintained the Coordinated Entry System to facilitate the movement of homeless individuals through the various program and provider options to best meet their needs; the Homeless Management Information System (HMIS) collected and maintained critical data on individuals served across homeless assistance programs; and Manelu offered work readiness and family enrichment services. These efforts continued to advance the objectives outlined in Guam's Annual Action Plan for PY2024.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

GHURA continues to implement Lead-Based Paint (LBP) procedures. During project planning or pre-acquisition, prospective project sites are reviewed to ensure regulatory compliance and safety, including evaluation for the potential presence of LBP. Established planning protocols are used to determine whether LBP may be present at a site prior to the issuance of a Notice to Proceed or the commencement of any work.

All procurement related to LBP testing, abatement, or encapsulation—including required safety planning—is conducted through qualified authorities and licensed hazardous waste contractors. Staff are regularly provided guidance and trained that any LBP removal and disposal must be performed in accordance with regulations at 40 CFR Part 745 (including 40 CFR Part 745.227). In addition, waste generated from the disturbance of painted surfaces may be regulated as hazardous waste by the Guam Environmental Protection Agency. Hazardous waste must be disposed of in accordance with GEPA and EPA regulations, while nonhazardous waste may be disposed of as construction debris. Presently, construction debris is exported to facilities off-island.

Contractors are required to provide GHURA with certification documenting proper LBP material disposal, and LBP-related closeout documentation is mandatory. Contractors must also retain an independent, third-party inspector to assess the presence or absence of LBP and to verify that completed work is free of LBP contamination. Such inspectors must be EPA-certified and licensed in accordance with 40 CFR Part 745.227. Guam's challenge is a very small number of service providers.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty among individuals and families on Guam continues to be a significant concern for both the government and the broader community. 2020 Census data indicates that 1 in 5 people are living below the poverty line. In response, Guam has dedicated resources to local organizations that provide direct and indirect assistance to low- and extremely low-income households, as well as to special needs populations, including survivors of domestic violence, persons with disabilities, and individuals experiencing homelessness. These efforts support a range of services such as housing-related assistance, case management and supportive services, workforce training and educational opportunities, and other essential supports. Guam also provides guidance and strategic direction to interagency working groups and collaborative initiatives addressing veteran homelessness and homeless families. In partnership with community stakeholders, Guam continues to advance the poverty reduction goals identified in the current Consolidated Plan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Guam continues to strengthen its institutional capacity to address affordable housing and homelessness through active participation in planning councils, advisory bodies, and interagency working groups. These efforts include supporting initiatives focused on ending veteran homelessness, assisting individuals with disabilities experiencing homelessness, and serving survivors of domestic violence. Guam also plays a role in Continuum of Care (CoC) strategic planning activities, including participation in the annual gap analysis process.

The RPE and CD Divisions of the Guam Housing and Urban Renewal Authority (GHURA) provide ongoing technical assistance and training to current and prospective subrecipients of CDBG, ESG, and HOME funds, and as-requested assistance to potential applicants for the LIHTC and CDBG Section 108 programs. Internally, GHURA allocates resources to build staff capacity through continuous professional development and specialized training.

GHURA maintains standing membership in the Guam Homeless Coalition and the Guam Developmental Disabilities Council Advisory Committee. The agency's Deputy Director continues his role as co-chair of the Guam Civilian-Military Subcommittee on Housing, and its financial management staff are members in the Association of Government Accountants. GHURA also expanded the number of staff qualified to conduct environmental review assessments through live online training in November 2025. Staff from the AE, CDBG-DR, RPE, and CD divisions attended the weeklong training.

RPE and Community Development staff regularly participate in monthly timeliness meetings with HUD's Senior CPD Representative and quarterly CPD Coordinators' Meetings. RPE staff attended in-person training on written agreements and monitoring plans in October 2024 and in-person meeting with HUD for CoC and ESG requirements in December 2024. And finally, in September 2025, 4 RPE planners and 1 accountant earned their CDBG Certifications.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Guam routinely collaborates with public and private entities to better address housing and community development initiatives. Organizations and institutions involved include the following and others: The Guam Homeless Coalition, Catholic Social Services, Dept. of Public Health and Social Services, Guam Behavioral Health and Wellness Center, Dept. of Revenue and Taxation, Micronesian Legal Services Corp., Guam Dept. of Parks and Recreation, Guam Police Department, Guam Fire Department, the Mayors Council of Guam, Manelu's Project Akudi and the Micronesian Resource Center, West Care Pacific Islands (and Sanctuary Guam, as was), The Salvation Army Corps Guam, U.S. Dept. of Veterans Affairs, Victim Advocates Reaching Out, First Church of God's Anchor of Hope, Guam Facilities Foundation, Inc. & Ironwood Property Management.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Fair Housing Coordinator responds to individual inquiries from the public, Guam Housing and Urban Renewal Authority (GHURA) staff, and other stakeholders seeking information on fair housing coverage, protected classes, complaint assistance, and available complaint filing options. During this reporting period, no formal fair housing complaints were filed with the Guam Fair Housing Coordinator.

Guam continues to address impediments to fair housing, including gaps in information and understanding of fair housing requirements. The Fair Housing Coordinator coordinates and delivers basic fair housing technical assistance to GHURA divisions, housing providers, landlords, and community organizations, including service providers assisting individuals experiencing homelessness with housing search and placement. Property managers of developer-assisted housing under the Low-Income Housing Tax Credit program, as well as island real estate professionals, regularly avail themselves of technical assistance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The PY2024 CAPER was first published on January 12, 2026. Notice to the public was also available on GHURA's website and via the Government of Guam's Public Notice Portal. In accordance with Guam's Citizen Participation Plan for the publication of a CAPER, a second advertisement was published on January 27, 2025, 24 hours prior to the in-person public hearing on January 28, 2025. The ads ran in a newspaper of general circulation published daily and offered in both online and in print. The public hearing yielded no attendees. No written comments were received during the announced comment period. No written comments were received after the closing date of the announced comment period.

GHURA was unable to submit the Guam PY2024 CAPER on or before December 29, 2025, per the regulation. As such, Guam requested an extension from HUD to submit its CAPER at a later date having failed to meet the public notification requirements of its Citizen Participation Plan of a 30-day comment period to allow island citizens time to review its CAPER report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Guam continued to pursue its objectives to meet community needs. During the program year, the agency encountered procurement challenges that contributed to delays in the award and advancement of Public Facilities and Infrastructure (PFI) activities. Guam continued to focus on compliance with Build America, Buy America (BABA) requirements and the use of allowable waivers to support continued progress on new construction projects. Guam continues to monitor the effects of increased development (construction) costs. These conditions, compounded by a limited skilled labor pool, created substantial challenges for both the Authority in meeting community needs and for contractors responsible for project delivery.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

<p dir="ltr">In line with previous guidance provided by HUD to address the monitoring of HOME-funded activities, policies have been created for the physical and programmatic inspection of facilities within their HOME-affordability periods. One staff member completed NSPIRE training in the period with more informal training provided by NSPIRE-experienced Section 8 inspectors. The list of properties assisted will begin inspections in the coming program year.</p>

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Guam implemented a comprehensive affirmative marketing campaign to ensure broad awareness and access to programs. Outreach included press releases, social media, flyers, website updates with online applications, email outreach, and coordination with community partners and government agencies. Materials were accessible, with translation and application assistance available as needed. Guam is developing procedures to annually track and report affirmative marketing activities to ensure ongoing compliance and effectiveness.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In October 2024, HOME program income totaling \$1.7M was programmed to provide new funding to a long-standing program, the Homeowner Rehabilitation Loan Program. In decades past, GHURA had provided low-interest or deferred loan assistance to income eligible homeowners to address housing code compliance issues and/or to retrofit homes to address disability needs of the homeowner. As of the end of PY2024, Guam has determined the need to pivot away from rehab for homeowners and reprogram these funds to support ongoing rental housing projects due to a lack of interested clients. Informal polling of once-prospective homeowners seeking homeowner rehabilitation assistance has indicated that many are unwilling or unable to participate in loan repayment, preferring assistance as a grant. While GHURA reconsiders how best to address the situation, funds to support homeowner rehabilitation will be redirected/reprogrammed to support affordable rental housing.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable

housing). 24 CFR 91.320(j)

Housing Trust Fund. The rehabilitation of a 4-unit apartment complex in Agana Heights is underway. HTF funds will be used for rehabilitation of the housing units on the 2nd floor and for operations of the complex for a limited time. Households with incomes at or below 30% of the area median income is the target population. The ground floor units will be rehabilitated with CDBG funds for use as community and office space to provide support for the target population.

HOME American Rescue Program (HOME-ARP). A project was identified in PY2024. Funds allocated to WestCare Pacific Islands will be used to fund the phased development of (how many units total) new units of affordable housing in Dededo. The subsequent program will provide rental units to address homelessness, and to assist veterans and other qualifying populations.

Low Income Housing Tax Credit Program. Guam initiated a LIHTC application cycle in the calendar year 2024. The process however failed to yield an award of funds for new rental housing development. Physical inspection of developments continues along established schedule timelines. Guam LIHTC developments have yet to partner or leverage the HOME program.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Housing Trust Fund (HTF) Agreement was executed on June 17, 2024. Two projects were identified in Agana Heights: a 4-Unit apartment complex and a duplex. HTF funds will be used for the renovation and operation of both properties to support extremely low-income households with incomes at or below 30% of Area Median Income (AMI). Project implementation is underway, and accomplishments will be reported in the next CAPER in accordance with HUD timelines and reporting requirements.

The Guam Housing and Urban Renewal Authority (GHURA) will ensure compliance with Violence Against Women Act (VAWA) requirement, including the tracking and reporting of emergency transfer request related to domestic violence, dating violence, sexual assault, or stalking, and the outcomes of such request.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

No workers were identified as qualifying as Section 3 participants.

Section 3 is a provision of the Housing and Urban Development Act of 1968 that requires recipients of certain HUD financial assistance to direct job training, employment, and contracting opportunities to low- and very low-income residents (Section 3 workers) and businesses, particularly those living in areas where projects are located. It applies to housing rehabilitation, construction, and other public construction projects exceeding \$200,000. In PY2024, new GHURA Section 3 staff worked to increase their efforts to engage and inform income-eligible residents of opportunities for employment. Similar efforts are underway to educate vendors and contractors in participation in Section 3. The amendment of existing policies and the creation of new procedures are expected to be ready for PY2025 incorporating elements of the Final Rule. Materials being produced include informational videos, pamphlets, flyers, and brochures incorporating technology through use of QR codes to link interested residents to questionnaires and inclusion in an employment database. A revamp of the GHURA website to increase awareness of Section 3 is also in planning.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GUAM
Organizational DUNS Number	855031519
UEI	
EIN/TIN Number	960001279
Identify the Field Office	HONOLULU

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Guam CoC

ESG Contact Name

Prefix Ms
First Name Elizabeth
Middle Name F
Last Name Napoli
Suffix
Title Executive Director

ESG Contact Address

Street Address 1 117 Bien Venida Ave
Street Address 2
City Sinajana
State GU
ZIP Code -
Phone Number 6714721442
Extension
Fax Number
Email Address efnapoli@ghura.org

ESG Secondary Contact

Prefix Ms
First Name Katherine
Last Name Taitano
Suffix
Title Chief Planner
Phone Number 6714751322
Extension 322
Email Address katherine@ghura.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2024
Program Year End Date 09/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: GUAM

City: Sinajana

State: GU

Zip Code: 96910, 3643

DUNS Number: 855031519

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 19797

Subrecipient or Contractor Name: The Salvation Army

City: Tiyan

State: GU

Zip Code: 96913,

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 122083

Subrecipient or Contractor Name: Manelu

City: Chalan Pago

State: GU

Zip Code: 96910,

DUNS Number: 555033225

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 122083

Attachment

CAPER PY24 Published Notices



INVITATION FOR BID (IFB) UOG BID NO. 826-07

The University of Guam is soliciting sealed bids for:
"INTERNAL WIRING INSTALLATION FOR THE SCHOOL OF HEALTH ANNEX"

Copies of the Bid Package and Instructions and Information may be obtained from:

OFFICE: UOG Procurement Office
 TELEPHONE: (671) 735-2923
 FAX NO.: (671) 735-3010
 LOCATION: UOG Administration Building (ANNEX BUILDING) Mangilao, Guam
 E-MAIL: uog_bids@uog.edu

In accordance with 48 C.F.R. § 5729(a), a digital copy of this solicitation shall be posted on UOG's website at <https://www.uog.edu/procurement/>. No fees shall be assessed to potential bidders or other parties for accessing or downloading a copy of this solicitation from UOG's website. Potential bidders who access or download a copy of this solicitation from UOG's website must register their contact information with UOG to ensure that they receive any notices regarding any changes or updates to this solicitation. In accordance with 48 C.F.R. § 5729(b), UOG shall not be liable for failure to provide notice to any party who accesses or downloads a copy of this solicitation from UOG's website and who fails to register their contact information with UOG as required herein.

A non-refundable fee of \$25.00 is required to obtain a hard copy or CD-ROM of the bid package. Payment may be made via cash, check or credit card at the UOG Business Office, Cashier Services located at the UOG Administration Building Mon thru from 8 am - 4 pm. Pay by phone is available from 8 am - 4 pm. You may schedule an appointment with our cashier services at 735-2923/4545, please reference Bid number and title when making payment. Contact procurement office to coordinate pickup of hard copy or CD-ROM.

NOTICE: The last day for UOG to accept WRITTEN QUESTIONS and/or CLARIFICATIONS is five (5) business days BEFORE the bid submission deadline **Friday, January 23, 2026**. Please adjust accordingly if the deadline is extended.

NOTICE: THE UNIVERSITY OF GUAM WILL NOT BE ACCEPTING MULTIPLE OR ALTERNATE BIDS.

DEADLINE FOR SUBMISSION of RFP Packages is on **Friday, January 30, 2026, ON or BEFORE 2:00 P.M.** via fax provided for electronic submission to Bid Share to be provided by UOG Procurement Office. One (1) original copy along with original bid security must be dropped off to Procurement Office before bid submission deadline.

Dr. Anita Rojas Enriquez, DBA, President
 University of Guam is an equal opportunity employer and provider.
 This advertisement is paid for by University of Guam Funds.



GHURA

Guam Housing and Urban Renewal Authority
 ANNUAL REPORT FOR PUBLIC REVIEW & COMMENT
 117 BIEN VENIDA AVE. SINAJANA, GUAM 96913
 PH: (671) 735-2923 | FAX: (671) 735-3010 | WWW.GHURA.GU



NOTICE TO THE PUBLIC
 Available for Public Review & Comment
Guam's Consolidated Annual Performance and Evaluation Report (CAPER)
 For the Program Year 2024

The Guam Housing and Urban Renewal Authority (GHURA) announces the availability of Guam's Program Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for public review and comment. In accordance with 24 C.F.R. § 91.520 this performance report includes the performance activities described in the Program Year 2024 (PY2024) Annual Action Plan (AAP) or other contract activities with Guam's 2020-2024 Consolidated Plan.

The PY2024 CAPER describes the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted, fair housing, and other actions indicated in the AAP during this reporting period. For the period covering October 01, 2024 to September 30, 2025, this report highlights efforts and program activities funded from the U.S. Department of Housing and Urban Development, Office of Community Planning and Development - Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), the Housing Trust Fund (HTF), and other programs such as the Continuum of Care Program Grant, the HOME Investment Partnerships American Rescue Plan Program, Public and Indian Housing, Housing Choice Voucher Program, Section 8 and low-income Housing Tax Credit.

The CAPER will be available electronically on GHURA's website at www.ghura.org. A print copy is available for review at GHURA's main office in Sinajana. If you would like to obtain a copy in print, please contact Chief Planner Katherine E. Tabano at 671-475-1322 or via email at ktabano@ghura.org.

GHURA is inviting the public to review and comment on the PY2024 CAPER until February 12, 2026. A public hearing will be held on **Wednesday, January 28, 2026 at 10:30am** at the **Guam Office of Commissioners Conference Room** at the GHURA office at 117 Bien Venida Ave. Sinajana, Guam. Individuals or organizations wishing to comment on the CAPER are encouraged to do so by attending the public hearing or submitting written comments to GHURA along with notation of ATTN: RISE Division, Chief Planner Katherine E. Tabano, or by email to cp@ghura.org or via fax to (671) 303-7566.

All comments must be received no later than February 12, 2026.

Dr. Elizabeth F. Napoli, Executive Director
 THIS AD/MS PAID FOR WITH HUD-CFO FUNDS BY GHURA.

PUBLICATION NOTICE

In accordance with the provisions of Guam Code Annotated, Title XI, Chapter III, Section 3315, notice is hereby given that:

R&S Holding, LLC
DBA: Grand Holiday Store (Take-Over)

has applied for a Class: 5 (Five) General Off Sale Alcoholic Beverage License said premises being marked as Loc: 5124-2 New Tumon 881 Pale San Vitores Road
 Tumon, Tamuning, Harmon



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OFFICE OF MICHAEL J GATEWOOD LLC
MICHAEL J. GATEWOOD
 michael@gatewoodllc.com
 121E Casales Court, Suite 100
 Hagåtña, GU 96913
 Tel No: 671-488-6255

IN THE SUPERIOR COURT OF GUAM
IN THE MATTER OF THE ESTATE
OF
STEPHEN RUSSELL LOWELL,
 Deceased.
PROBATE CASE NO. PR0194.25
NOTICE OF HEARING

THIS NOTICE IS REQUIRED BY LAW. YOU ARE NOT REQUIRED TO APPEAR IN COURT UNLESS YOU DESIRE.

1. NOTICE IS HEREBY GIVEN that Michael J. Gatewood filed a Petition for Letters of Administration.
2. A Hearing on the Petition will be heard on **Wednesday, January 21, 2026, at 11:30 a.m.** before the Honorable Dye M. Liarte, Judge, Superior Court of Guam.
3. To attend or to participate in the hearing, you may appear in person at the Guam Judicial Center, appear remotely at <https://guamcourts.org/zoomus> and enter Meeting ID: 864-6387-2212 and Passcode: JEAL or call into the courtroom at 671-3026-2032 at the designated hearing time. For connectivity issues, you may contact Janette Samson at (671) 475-0141 or email jsamson@guamcourts.gov.

DATED: December 9, 2025
JANICE M. CAMACHO-PEREZ
 Clerk of Court, Superior Court of Guam
 Dr. Julia B. Hernandez
 Courtroom/Chamber Clerk

Newspaper bundles \$10.00 for each pack of 150 papers

Pick up at:
THE GUAM DAILY POST
 @ the CORE TECH CENTER
 388 S. Marine Corps Dr., Suite 301 Tamuning, Mon-Fri 8:30am-5pm. First come, first served. Cash only, please!

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WILLIAM H. BIRNANAN, ESQ.
LEAH DIAZ-AGUIRRE, ESQ.
ARRIOLA LAW FIRM, LLC
 259 MAESTRO SHELLEY SUITE 201
 HAGAÑA, GUAM 96913
 TEL: (671) 477-8745
arriola@arriolalaw.com

IN THE SUPERIOR COURT OF GUAM
IN RE THE ESTATES OF
PAUL GUY CHANG and JUNE LEE CHANG
 Deceased.
PROBATE CASE NO. PR0191-24
NOTICE OF HEARING FOR PETITION FOR FINAL DISTRIBUTION, FINAL REPORT AND ACCOUNTING

THIS NOTICE IS REQUIRED BY LAW. YOU ARE NOT REQUIRED TO APPEAR IN COURT UNLESS YOU DESIRE.

1. NOTICE IS HEREBY GIVEN that Edward Yaw-Hwa Chang has filed a Petition for Final Distribution, Final Report and Accounting.
 2. A hearing on the Petition will be heard on **JAN. 21, 2026, at 9:30 a.m.** before the Hon. Judge Dora A. Gutierrez in the Superior Court of Guam.
 3. To attend or to participate in the hearing, you may appear in person at the courtroom of Judge Dora A. Gutierrez, 120 West Ofcen Drive, Hagåtña, Guam or you may appear remotely at <https://guamcourts.org/zoomus> and enter Meeting ID: 839-7874-0380 and Passcode: 189701. For technical assistance, please call (671)475-3207 five (5) minutes prior to the designated hearing time.
- DATED: DEC. 01, 2025
JANICE M. CAMACHO-PEREZ
 Clerk of Court, Superior Court of Guam
 Dr. Pauline L. U. Santos
 Chamber/Courtroom Clerk

MCDONALD LAW OFFICE, LLC
 113 Apperal Avenue, Suite 2075
 Hagåtña, Guam 96913
 Telephone: (671) 735-8565
 Fax: (671) 735-8566
 Email: mcDonald@cdllaw.com
 Attorney at Law
 Civil, Criminal, Family Law

IN THE SUPERIOR COURT OF GUAM
IN THE MATTER OF THE ESTATE OF
CHIN-HSING SU.
 Deceased,
 by **CHAO CHUN SU aka DAVID SU,**
 Petitioner
PROBATE CASE NO. PR0191-25
NOTICE OF HEARING ON PETITION FOR LETTERS OF ADMINISTRATION AND PROBATE

THIS NOTICE IS REQUIRED BY LAW. YOU ARE NOT REQUIRED TO APPEAR IN COURT UNLESS YOU DESIRE.

1. NOTICE IS HEREBY GIVEN that CHAO CHUN "DAVID" SU filed a Petition for Letters of Administration and for Probate of Estate.
 2. A hearing on the Petition is set for **JAN 21, 2026, at 9:30 a.m.** of the said date, in the courtroom at the Superior Court of Guam, Hagåtña, Guam.
- JANICE M. CAMACHO-PEREZ, ESQ.**
 Clerk of Court
 Superior Court of Guam
 By: Dr. Pauline L. U. Santos
 Chamber/Courtroom Clerk

You may appear in person at Judge Dora A. Gutierrez's Courtroom, 120 West Ofcen Drive, Hagåtña, Guam or you may participate via Zoom by logging onto <https://guamcourts.org/zoomus> and enter the Meeting ID: 839 7874 0380 and Passcode: 189701. For technical assistance, please call (671) 475-3207 five (5) minutes prior to the designated hearing time.

HOME APR PY2024

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0117
(exp. 09/30/2021)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, or the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements, and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7175, 451 7th Street, S.W., Washington D.C. 20470	Starting	Ending	
	10/01/2024	09/30/2025	11/01/2025

Part I Participant Identification

1. Participant Number 665202	2. Participant Name Guam Housing and Urban Renewal Authority (GHURA)	3. Name of Person completing this report Elizabeth F. Neoli, Executive Director	4. Phone Number (include Area Code) 671-475-1378
5. Address 117 Bien Venida Ave	6. City Sinajana	7. State Guam	8. Zip Code 96910

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based Rental Assistance.

1. Balance on hand at beginning of reporting period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1+2-3-4)
1,937,161.48	20,958.87	623,073.89	0	1,334,462.94

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	b. Minority Business Enterprises (MBE)	Minority Business Enterprises (MBE)		c. Hispanic	d. White Non-Hispanic
			c. Asian or Pacific Islander	d. Black Non-Hispanic		
A. Contracts						
1. Number	1		1			
2. Dollar Amount	\$324,500.00		\$324,500.00			
B. Sub-Contracts						
1. Number	0					
2. Dollar Amount	0					
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0					
2. Dollar Amount	0					
D. Sub-Contracts						
1. Number	0					
2. Dollar Amount	0					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Asian Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	a. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Asian Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

Final revised PR26, supports and narrative

	Office of Community Planning and Development	DATE: 03-04-26
	U.S. Department of Housing and Urban Development	TIME: 18:30
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2024 GUAM, GU	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,003,611.64
02 ENTITLEMENT GRANT	3,185,755.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,189,366.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,434,352.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,434,352.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,135,176.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,569,529.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,619,837.46

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,434,352.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,434,352.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	267,070.03
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	345,528.04
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	246,398.07
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	111,663.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	477,863.00
32 ENTITLEMENT GRANT	3,185,755.00
33 PRIOR YEAR PROGRAM INCOME	1,126,088.91
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,311,843.91
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,135,176.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	857,581.71
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	82,414.66
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(1,273,192.90)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	637,151.00
42 ENTITLEMENT GRANT	3,185,755.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,185,755.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	811	6969816	Residential Treatment Center for Women	03B	LWC	\$190,380.82
2018	2	811	6975633	Residential Treatment Center for Women	03B	LWC	\$9,577.00
2018	2	811	6975836	Residential Treatment Center for Women	03B	LWC	\$6,115.71
2018	2	811	6975838	Residential Treatment Center for Women	03B	LWC	\$7,610.95
2018	2	811	6990710	Residential Treatment Center for Women	03B	LWC	\$7,222.71
2018	2	811	6990713	Residential Treatment Center for Women	03B	LWC	\$9,870.01
2018	2	811	6995438	Residential Treatment Center for Women	03B	LWC	\$13,381.75
2018	2	811	6995618	Residential Treatment Center for Women	03B	LWC	\$6,790.40
2018	2	811	7022049	Residential Treatment Center for Women	03B	LWC	\$13,424.71
2018	2	811	7044385	Residential Treatment Center for Women	03B	LWC	\$7,847.57
2018	2	811	7045492	Residential Treatment Center for Women	03B	LWC	\$10,425.13
2018	2	811	7047978	Residential Treatment Center for Women	03B	LWC	\$9,123.57
2018	2	811	7048703	Residential Treatment Center for Women	03B	LWC	\$7,344.61
2018	2	811	7048720	Residential Treatment Center for Women	03B	LWC	\$11,253.25
2018	2	811	7048753	Residential Treatment Center for Women	03B	LWC	\$11,165.98
2018	2	811	7048757	Residential Treatment Center for Women	03B	LWC	\$7,333.06
2018	2	811	7048765	Residential Treatment Center for Women	03B	LWC	\$9,865.63
2018	2	811	7048772	Residential Treatment Center for Women	03B	LWC	\$9,126.40
2018	2	811	7048850	Residential Treatment Center for Women	03B	LWC	\$7,974.85
2018	2	811	7048872	Residential Treatment Center for Women	03B	LWC	\$6,885.20
2018	2	811	7048897	Residential Treatment Center for Women	03B	LWC	\$6,892.74
2018	2	811	7048907	Residential Treatment Center for Women	03B	LWC	\$9,446.19
2018	2	811	7048942	Residential Treatment Center for Women	03B	LWC	\$6,051.79
2018	2	811	7048969	Residential Treatment Center for Women	03B	LWC	\$7,409.01
2018	2	811	7048972	Residential Treatment Center for Women	03B	LWC	\$2,589.58
2018	2	811	7049322	Residential Treatment Center for Women	03B	LWC	\$2,536.76
2018	2	811	7049324	Residential Treatment Center for Women	03B	LWC	\$1,104.04
2018	2	811	7069796	Residential Treatment Center for Women	03B	LWC	\$648.84
2018	2	811	7070517	Residential Treatment Center for Women	03B	LWC	\$205.03
2018	2	811	7070520	Residential Treatment Center for Women	03B	LWC	\$133.00
2018	2	811	7070523	Residential Treatment Center for Women	03B	LWC	\$91.96
					03B	Matrix Code	\$401,688.25
2022	15	883	7022049	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$368.86
2022	15	883	7044385	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$441.26
2022	15	883	7045492	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$507.46
2022	15	883	7047978	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$693.43
2022	15	883	7048703	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$653.06
2022	15	883	7048720	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$235.85
2022	15	883	7048753	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$387.80
2022	15	883	7048757	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$376.39
2022	15	883	7048765	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$157.95
2022	15	883	7048772	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$729.67
2022	15	883	7048850	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$563.60
2022	15	883	7048872	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$389.68
2022	15	883	7048897	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$424.97
2022	15	883	7048907	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$1,383.33
2022	15	883	7048942	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$188.48
2022	15	883	7048969	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$403.17
2022	15	883	7048972	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$410.51
2022	15	883	7049322	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LWC	\$751.49



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2024
 GUAM, GU

DATE: 03-04-26
 TIME: 18:30
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	15	883	7049324	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$863.34
2022	15	883	7069796	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$2,027.41
2022	15	883	7070517	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$1,233.08
2022	15	883	7070520	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$513.50
2022	15	883	7070523	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$727.72
2022	15	883	7070524	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$1,322.90
2022	15	883	7070529	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$787.82
2022	15	883	7070536	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$212.16
2022	15	883	7070537	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$480.83
2022	15	883	7096612	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	03C	LMC	\$505.34
2023	14	893	6979016	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$600.00
2023	14	893	7022049	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$539.33
2023	14	893	7044385	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$196.51
2023	14	893	7045492	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$214.47
2023	14	893	7048703	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$107.22
2023	14	893	7048720	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$201.03
2023	14	893	7048753	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$73.11
2023	14	893	7048757	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$247.46
2023	14	893	7048765	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$39.48
2023	14	893	7048772	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$203.51
2023	14	893	7048850	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$252.32
2023	14	893	7048872	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$120.51
2023	14	893	7048897	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$315.86
2023	14	893	7048907	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$534.51
2023	14	893	7048942	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$399.33
2023	14	893	7048959	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$216.97
2023	14	893	7048972	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$132.07
2023	14	893	7049322	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$386.46
2023	14	893	7049324	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$180.39
2023	14	893	7053004	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$45,900.00
2023	14	893	7066246	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$1,512.00
2023	14	893	7066259	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$77,245.00
2023	14	893	7069796	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$1,494.40
2023	14	893	7070517	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$273.81
2023	14	893	7070520	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$73.29
2023	14	893	7070523	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$47.69
2023	14	893	7070524	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$291.45
2023	14	893	7070529	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$295.03
2023	14	893	7070530	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$380.31
2023	14	893	7070531	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$534.48
2023	14	893	7070532	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$47.17
2023	14	893	7070533	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$280.40
2023	14	893	7070534	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$118.75
2023	14	893	7070536	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$157.14
2023	14	893	7070537	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$213.62
2023	14	893	7078712	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$25.00
2023	14	893	7096612	2023/14 CDBG/PFI/Acquisition of Soup Kitchen (2023)	03C	LMC	\$1,485.58
					03C	Matrix Code	\$153,177.12
2018	1	819	6975836	Central Community Arts Hall	03E	LMA	\$133.47
2018	1	819	6990710	Central Community Arts Hall	03E	LMA	\$177.00
2018	1	819	6990713	Central Community Arts Hall	03E	LMA	\$252.40
2018	1	819	7021101	Central Community Arts Hall	03E	LMA	\$123,661.90
2020	6	861	6979016	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$2,112.00
2020	6	861	6982187	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$4,000.00
2020	6	861	6990710	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,678.14
2020	6	861	6990713	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$337.75
2020	6	861	6995438	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$543.34
2020	6	861	7022049	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$69.58
2020	6	861	7028634	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$10,600.00
2020	6	861	7045276	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,612,450.27
2020	6	861	7048757	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$157.85
2020	6	861	7048772	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$78.99
2020	6	861	7048850	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$98.23
2020	6	861	7048897	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$294.58
2020	6	861	7048907	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$547.88
2020	6	861	7048942	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,171.19
2020	6	861	7048959	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,109.49
2020	6	861	7048972	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$2,337.85
2020	6	861	7049322	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,006.69
2020	6	861	7049324	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$826.38
2020	6	861	7069796	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$566.18



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	861	7070517	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,574.93
2020	6	861	7070520	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$2,016.95
2020	6	861	7070523	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,457.24
2020	6	861	7070524	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$3,997.12
2020	6	861	7070529	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$2,170.03
2020	6	861	7070530	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,643.54
2020	6	861	7070531	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$2,477.40
2020	6	861	7070532	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,210.63
2020	6	861	7070533	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$872.58
2020	6	861	7070534	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,152.08
2020	6	861	7070536	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$2,935.15
2020	6	861	7070537	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$3,071.15
2020	6	861	7096612	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$33,481.37
					03E	Matrix Code	\$1,822,271.43
2023	3	912	7063634	3/CDBG/PS/Purchase of Fire Protection Equipment (2023)	03O	LMA	\$789,725.50
2023	3	912	7073261	3/CDBG/PS/Purchase of Fire Protection Equipment (2023)	03O	LMA	\$420.00
					03O	Matrix Code	\$790,145.50
2023	4	902	6979016	2023/4 CDBG/PS/Family Services Center	03T	LWC	\$2,855.23
2023	4	902	7010818	2023/4 CDBG/PS/Family Services Center	03T	LWC	\$952.67
2023	5	903	6947700	2023/5 CDBG/PS/Homeless Management Information System	03T	LWC	\$3,911.03
2023	5	903	6969816	2023/5 CDBG/PS/Homeless Management Information System	03T	LWC	\$2,173.79
2023	5	903	6975633	2023/5 CDBG/PS/Homeless Management Information System	03T	LWC	\$1,766.86
2023	5	903	6979016	2023/5 CDBG/PS/Homeless Management Information System	03T	LWC	\$2,111.98
2023	5	903	7006584	2023/5 CDBG/PS/Homeless Management Information System	03T	LWC	\$61.79
2024	3	920	7075854	CDBG/PS/Homeless Management Information System (HMIS/2024)	03T	LWC	\$24,784.95
					03T	Matrix Code	\$38,618.30
2023	7	898	6969816	2023/7 CDBG/PS/Opportunity Initiative (2023)	05D	LWC	\$29,379.79
					05D	Matrix Code	\$29,379.79
2023	6	904	6952409	2023/6 CDBG/PS Lighthouse Recovery Center	05F	LWC	\$22,473.94
2023	6	904	7021301	2023/6 CDBG/PS Lighthouse Recovery Center	05F	LWC	\$99,653.25
2023	6	904	7026042	2023/6 CDBG/PS Lighthouse Recovery Center	05F	LWC	\$25,618.30
2023	6	904	7030435	2023/6 CDBG/PS Lighthouse Recovery Center	05F	LWC	\$17,052.08
2023	6	904	7043188	2023/6 CDBG/PS Lighthouse Recovery Center	05F	LWC	\$27,358.19
2023	6	904	7057572	2023/6 CDBG/PS Lighthouse Recovery Center	05F	LWC	\$17,131.25
					05F	Matrix Code	\$169,287.01
2021	8	885	6980444	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$199.98
2021	8	885	6975838	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$105.83
2021	8	885	6990713	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$462.30
2021	8	885	6995618	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$447.49
2021	8	885	7022049	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$864.26
2021	8	885	7044385	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$737.40
2021	8	885	7045492	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$548.86
2021	8	885	7047978	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$275.88
2021	8	885	7048703	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$151.41
2021	8	885	7048720	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$59.59
2021	8	885	7048753	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$29.79
2021	8	885	7048757	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$877.62
2021	8	885	7048795	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$602.12
2021	8	885	7048772	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$178.75
2021	8	885	7048850	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$734.09
2021	8	885	7048872	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$1,690.44
2021	8	885	7048897	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$553.92
2021	8	885	7048907	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$272.52
2021	8	885	7048942	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$1,750.80
2021	8	885	7048959	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$643.47
2021	8	885	7048972	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$879.50
2021	8	885	7049322	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$344.72
2021	8	885	7049324	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$982.17
2021	8	885	7055344	2021/8 GHJRA Housing Counseling Program	05U	LWC	\$16,212.02
					05U	Matrix Code	\$29,784.93
Total							\$3,434,352.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	4	902	6979016	No	2023/4 CDBG/PS/Family Services Center	B19ST66001	LA	03T	LWC	\$2,855.23



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	4	902	7010818	No	2023/4 CDBG/PS/Family Services Center	B23ST660001	EN	03T	LMC	\$952.67
2023	5	903	6947700	No	2023/5 CDBG/PS/Homeless Management Information System	B23ST660001	EN	03T	LMC	\$3,911.03
2023	5	903	6969816	No	2023/5 CDBG/PS/Homeless Management Information System	B19ST660001	LA	03T	LMC	\$2,173.79
2023	5	903	6975633	No	2023/5 CDBG/PS/Homeless Management Information System	B19ST660001	LA	03T	LMC	\$1,766.96
2023	5	903	6979016	No	2023/5 CDBG/PS/Homeless Management Information System	B19ST660001	LA	03T	LMC	\$2,111.98
2023	5	903	7005584	No	2023/5 CDBG/PS/Homeless Management Information System	B23ST660001	EN	03T	LMC	\$61.79
2024	3	920	7079854	No	CDBG/PS/Homeless Management Information System (HMIS/2024)	B24ST660001	EN	03T	LMC	\$24,784.95
03T Matrix Code										
\$38,618.30										
2023	7	898	6969816	No	2023/7 CDBG/PS/Opportunity Initiative (2023)	B19ST660001	LA	05D	LMC	\$26,379.79
05D Matrix Code										
\$29,379.79										
2023	6	904	6962409	No	2023/6 CDBG/PS Lighthouse Recovery Center	B23ST660001	EN	05F	LMC	\$22,473.94
2023	6	904	7021101	No	2023/6 CDBG/PS Lighthouse Recovery Center	B19ST660001	LA	05F	LMC	\$59,653.25
2023	6	904	7026042	No	2023/6 CDBG/PS Lighthouse Recovery Center	B23ST660001	EN	05F	LMC	\$25,618.30
2023	6	904	7030435	No	2023/6 CDBG/PS Lighthouse Recovery Center	B23ST660001	EN	05F	LMC	\$17,052.08
2023	6	904	7043188	No	2023/6 CDBG/PS Lighthouse Recovery Center	B23ST660001	EN	05F	LMC	\$27,358.19
2023	6	904	7057572	No	2023/6 CDBG/PS Lighthouse Recovery Center	B23ST660001	EN	05F	LMC	\$17,131.25
05F Matrix Code										
\$169,287.01										
2021	8	885	6968444	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$199.98
2021	8	885	6975838	Yes	2021/8 GHURA Housing Counseling Program	B19ST660001	LA	05U	LMC	\$106.63
2021	8	885	6990713	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$462.30
2021	8	885	6995618	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$447.49
2021	8	885	7022049	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$864.26
2021	8	885	7044385	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$737.40
2021	8	885	7045492	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$548.86
2021	8	885	7047978	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$275.88
2021	8	885	7048703	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$151.41
2021	8	885	7048720	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$59.59
2021	8	885	7048753	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$29.79
2021	8	885	7048757	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$877.62
2021	8	885	7048765	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$892.12
2021	8	885	7048772	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$178.75
2021	8	885	7048850	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$734.09
2021	8	885	7048872	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$1,690.44
2021	8	885	7048897	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$653.92
2021	8	885	7048907	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$272.52
2021	8	885	7048942	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$1,750.80
2021	8	885	7048959	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$643.47
2021	8	885	7048972	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$879.50
2021	8	885	7049322	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$344.72
2021	8	885	7049324	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$982.17
2021	8	885	7055344	Yes	2021/8 GHURA Housing Counseling Program	B21ST660001	EN	05U	LMC	\$16,212.02
05U Matrix Code										
\$29,784.93										
No Activity to prevent, prepare for, and respond to Coronavirus										
\$237,285.10										
Yes Activity to prevent, prepare for, and respond to Coronavirus										
\$29,784.93										
Total										
\$267,070.03										

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	877	6975836	2021/6 Grant Planning	20		\$6,206.18
2021	6	877	6975838	2021/6 Grant Planning	20		\$4,618.98
2021	6	877	6990710	2021/6 Grant Planning	20		\$8,402.09
2021	6	877	6990713	2021/6 Grant Planning	20		\$6,003.28
2021	6	877	6995438	2021/6 Grant Planning	20		\$8,863.83
2021	6	877	6995618	2021/6 Grant Planning	20		\$6,904.17
2021	6	877	7022049	2021/6 Grant Planning	20		\$9,199.28
2021	6	877	7044385	2021/6 Grant Planning	20		\$2,470.86
2022	8	911	7044385	2022/8 Grant Planning	20		\$3,576.05
2022	8	911	7045492	2022/8 Grant Planning	20		\$7,540.87
2022	8	911	7047978	2022/8 Grant Planning	20		\$10,198.85
2022	8	911	7048703	2022/8 Grant Planning	20		\$8,910.69
2022	8	911	7048720	2022/8 Grant Planning	20		\$7,675.54
2022	8	911	7048753	2022/8 Grant Planning	20		\$19,270.86
2022	8	911	7048757	2022/8 Grant Planning	20		\$22,118.72
2022	8	911	7048765	2022/8 Grant Planning	20		\$28,640.42
2022	8	911	7048772	2022/8 Grant Planning	20		\$11,217.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	911	7048850	2022/B Grant Planning	20		\$25,980.59
2022	8	911	7048872	2022/B Grant Planning	20		\$20,908.30
2022	8	911	7048897	2022/B Grant Planning	20		\$13,991.72
2022	8	911	7048907	2022/B Grant Planning	20		\$15,540.52
2022	8	911	7048942	2022/B Grant Planning	20		\$19,904.28
2022	8	911	7048959	2022/B Grant Planning	20		\$16,053.85
2022	8	911	7048972	2022/B Grant Planning	20		\$21,003.74
2022	8	911	7049322	2022/B Grant Planning	20		\$27,946.70
2022	8	911	7049324	2022/B Grant Planning	20		\$20,599.07
2023	9	930	7069796	2023/9 CDBG Planning	20		\$4,990.25
2023	9	930	7070517	2023/9 CDBG Planning	20		\$7,696.71
2023	9	930	7070520	2023/9 CDBG Planning	20		\$5,048.06
2023	9	930	7070523	2023/9 CDBG Planning	20		\$5,718.45
2023	9	930	7070524	2023/9 CDBG Planning	20		\$12,030.13
2023	9	930	7070529	2023/9 CDBG Planning	20		\$9,094.11
2023	9	930	7070530	2023/9 CDBG Planning	20		\$7,380.80
2023	9	930	7070531	2023/9 CDBG Planning	20		\$10,475.08
2023	9	930	7070532	2023/9 CDBG Planning	20		\$6,994.35
2023	9	930	7070533	2023/9 CDBG Planning	20		\$7,527.17
2023	9	930	7070534	2023/9 CDBG Planning	20		\$6,208.05
2023	9	930	7070536	2023/9 CDBG Planning	20		\$8,491.88
2023	9	930	7070537	2023/9 CDBG Planning	20		\$15,817.69
2023	9	930	7087176	2023/9 CDBG Planning	20		\$24,142.60
2023	9	930	7096612	2023/9 CDBG Planning	20		\$46,690.20
					20		
						Matrix Code	\$532,054.54
2021	7	876	6947700	2021/7 Grant Administration	21A		\$71.82
2021	7	876	6954356	2021/7 Grant Administration	21A		\$3,852.96
2021	7	876	6956639	2021/7 Grant Administration	21A		\$409.60
2021	7	876	6962013	2021/7 Grant Administration	21A		\$94.00
2021	7	876	6968444	2021/7 Grant Administration	21A		\$80.00
2021	7	876	6975633	2021/7 Grant Administration	21A		\$187.60
2021	7	876	6975836	2021/7 Grant Administration	21A		\$3,898.40
2021	7	876	6975838	2021/7 Grant Administration	21A		\$6,123.41
2021	7	876	6979516	2021/7 Grant Administration	21A		\$5,385.29
2021	7	876	6990710	2021/7 Grant Administration	21A		\$6,314.80
2021	7	876	6990713	2021/7 Grant Administration	21A		\$5,697.75
2022	7	910	6994952	2022/7 Grant Administration	21A		\$7,410.00
2022	7	910	6994963	2022/7 Grant Administration	21A		\$1,080.47
2022	7	910	6995438	2022/7 Grant Administration	21A		\$6,664.24
2022	7	910	6995618	2022/7 Grant Administration	21A		\$5,686.80
2022	7	910	7005584	2022/7 Grant Administration	21A		\$962.73
2022	7	910	7013675	2022/7 Grant Administration	21A		\$106.00
2022	7	910	7015580	2022/7 Grant Administration	21A		\$25,570.21
2022	7	910	7021523	2022/7 Grant Administration	21A		\$114.73
2022	7	910	7022049	2022/7 Grant Administration	21A		\$19,512.13
2022	7	910	7026042	2022/7 Grant Administration	21A		\$164.58
2022	7	910	7030435	2022/7 Grant Administration	21A		\$2,500.00
2022	7	910	7032586	2022/7 Grant Administration	21A		\$11,905.71
2022	7	910	7033917	2022/7 Grant Administration	21A		\$1,309.39
2022	7	910	7035325	2022/7 Grant Administration	21A		\$20.37
2022	7	910	7035326	2022/7 Grant Administration	21A		\$5,609.61
2022	7	910	7038665	2022/7 Grant Administration	21A		\$2,776.00
2022	7	910	7039859	2022/7 Grant Administration	21A		\$39.86
2022	7	910	7043965	2022/7 Grant Administration	21A		\$22,166.09
2022	7	910	7044385	2022/7 Grant Administration	21A		\$29,197.16
2022	7	910	7045482	2022/7 Grant Administration	21A		\$18,448.21
2022	7	910	7045866	2022/7 Grant Administration	21A		\$5,015.54
2022	7	910	7047977	2022/7 Grant Administration	21A		\$206.12
2022	7	910	7047978	2022/7 Grant Administration	21A		\$18,253.53
2022	7	910	7048703	2022/7 Grant Administration	21A		\$13,897.35
2022	7	910	7048720	2022/7 Grant Administration	21A		\$15,383.48
2022	7	910	7048753	2022/7 Grant Administration	21A		\$9,490.00
2022	7	910	7048757	2022/7 Grant Administration	21A		\$9,719.68
2022	7	910	7048765	2022/7 Grant Administration	21A		\$20,822.83
2022	7	910	7048772	2022/7 Grant Administration	21A		\$10,354.11
2022	7	910	7048850	2022/7 Grant Administration	21A		\$12,539.53
2022	7	910	7048872	2022/7 Grant Administration	21A		\$14,226.03
2022	7	910	7048897	2022/7 Grant Administration	21A		\$13,562.87
2022	7	910	7048907	2022/7 Grant Administration	21A		\$12,935.17
2022	7	910	7048942	2022/7 Grant Administration	21A		\$415.87
2023	8	926	7061346	2023/8 CDBG Administration	21A		\$4,766.98



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2024
 GUAM , GU

DATE: 03-04-26
 TIME: 18:30
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	926	7062015	2023/B CDBG Administration	21A		\$113.73
2023	8	926	7062017	2023/B CDBG Administration	21A		\$1,250.00
2023	8	926	7066246	2023/B CDBG Administration	21A		\$4,186.00
2023	8	926	7066247	2023/B CDBG Administration	21A		\$7,287.90
2023	8	926	7066249	2023/B CDBG Administration	21A		\$3,980.52
2023	8	926	7066250	2023/B CDBG Administration	21A		\$3,013.09
2023	8	926	7066251	2023/B CDBG Administration	21A		\$4,506.69
2023	8	926	7069214	2023/B CDBG Administration	21A		\$1,125.00
2023	8	926	7069795	2023/B CDBG Administration	21A		\$16,691.36
2023	8	926	7070517	2023/B CDBG Administration	21A		\$11,866.72
2023	8	926	7070520	2023/B CDBG Administration	21A		\$10,309.30
2023	8	926	7070523	2023/B CDBG Administration	21A		\$10,371.79
2023	8	926	7070524	2023/B CDBG Administration	21A		\$16,335.87
2023	8	926	7070529	2023/B CDBG Administration	21A		\$10,466.70
2023	8	926	7070530	2023/B CDBG Administration	21A		\$10,692.41
2023	8	926	7070531	2023/B CDBG Administration	21A		\$9,377.18
2023	8	926	7070532	2023/B CDBG Administration	21A		\$8,357.17
2023	8	926	7070533	2023/B CDBG Administration	21A		\$8,258.32
2023	8	926	7070534	2023/B CDBG Administration	21A		\$10,808.41
2023	8	926	7070536	2023/B CDBG Administration	21A		\$22,784.11
2023	8	926	7070537	2023/B CDBG Administration	21A		\$12,250.71
2023	8	926	7073261	2023/B CDBG Administration	21A		\$1,899.60
2023	8	926	7075854	2023/B CDBG Administration	21A		\$312.60
2023	8	926	7078263	2023/B CDBG Administration	21A		\$4,242.41
2023	8	926	7080587	2023/B CDBG Administration	21A		\$2,542.79
2023	8	926	7096612	2023/B CDBG Administration	21A		\$55,661.92
Total					21A	Matrix Code	\$603,122.31
							\$1,135,176.85

GHURA
 Summary Budget Comparison
 From 10/1/2023 Through 10/31/2023

Account Code	Account Title	Total Budget - Original
B23	14.225 Community Development Block Grants/Insular Areas	
B20-01	PFI-Acquisition of Affordable Rental Units	
888	CDBG/PFI/AARU (YIGO 21Unit)	
42000	Grant Revenue	988,486.53
50000	Unbudgeted Costs	38,019.59
50100	Acquisition	938,725.95
50900	Payroll	<u>11,740.99</u>
Total 888	CDBG/PFI/AARU (YIGO 21Unit)	0.00
B22-15	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	
883	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	
42000	Grant Revenue	362,893.62
50000	Unbudgeted Costs	345,431.02
50900	Payroll	<u>17,462.60</u>
Total 883	2022/15 CDBG/PFI/Acquisition of Homeless Shelter	0.00
B22-17	AARU - 3 Unit Apartment (2022)	
939	AARU - 3 Unit Apartment (2022)	
42000	Grant Revenue	346,522.38
50000	Unbudgeted Costs	30,882.77
50100	Acquisition	314,102.61
50110	Advertising	1,512.00
62100	Bank Service Fees	<u>25.00</u>
Total 939	AARU - 3 Unit Apartment (2022)	0.00
B23-02	2023/5 CDBG/PS/Homeless Management Information System	
903	2023/5 CDBG/PS/Homeless Management Information System	
42000	Grant Revenue	21,473.46
51110	Subrecipient Programs	<u>21,473.46</u>
Total 903	2023/5 CDBG/PS/Homeless Management Information System	0.00
B23-03	3/CDBG/PS/Purchase of Fire Protection Equipment (2023)	
912	3/CDBG/PS/Purchase of Fire Protection Equipment (2023)	
14250	Equipment	175,814.02
42000	Grant Revenue	299,577.52
50000	Unbudgeted Costs	123,343.50
50110	Advertising	<u>420.00</u>
Total 912	3/CDBG/PS/Purchase of Fire Protection Equipment (2023)	0.00
B23-04	2023/4 CDBG/PS/Family Services Center	
902	2023/4 CDBG/PS/Family Services Center	
42000	Grant Revenue	21,304.65
51110	Subrecipient Programs	<u>21,304.65</u>
Total 902	2023/4 CDBG/PS/Family Services Center	0.00
B23-06	2023/6 CDBG/PS Lighthouse Recovery Center	
904	2023/6 CDBG/PS Lighthouse Recovery Center	
42000	Grant Revenue	113,746.75
50000	Unbudgeted Costs	4,112.99
51110	Subrecipient Programs	<u>109,633.76</u>

GHURA
 Summary Budget Comparison
 From 10/1/2023 Through 10/31/2023

Account Code	Account Title	Total Budget - Original
Total 904	2023/6 CDBG/PS Lighthouse Recovery Center	0.00
B23-07	2023/9 CDBG Planning	
930	2023/9 CDBG Planning	
42000	Grant Revenue	318,575.50
50000	Unbudgeted Costs	138,602.97
50900	Payroll	154,164.93
51100	Staff Training	24,142.60
58000	Professional Services	1,665.00
Total 930	2023/9 CDBG Planning	0.00
B23-08	2023/8 CDBG/ Administration	
926	2023/8 CDBG Administration	
42000	Grant Revenue	318,575.50
50000	Unbudgeted Costs	2,196.17
50110	Advertising	4,301.12
50400	Auto Maintenance	1,016.65
50410	Gas Automobile	2,562.79
50500	Communications	5,297.61
50530	Copy Machine	1,130.92
50600	Custodial Services	9,765.17
50610	Equipment - Expendable	3,343.51
50710	Insurance Expense - Workman's Comp.	8,069.07
50720	Insurance Expense - Buildings	8,189.00
50730	Insurance Expense - Liability	6,963.34
50760	Dues & subscription	93.34
50810	Supplies	1,477.56
50830	Repairs & Maintenance	1,636.30
50900	Payroll	214,311.97
51100	Staff Training	6,292.07
51170	Electricity	11,506.90
51180	Water/Sewer	768.00
51200	Postage Expense	1.56
58000	Professional Services	20,295.67
61000	Software Maintenance	4,589.80
61100	SOFTWARE	4,766.98
Total 926	2023/8 CDBG Administration	0.00
B23-09	2023/7 CDBG/PS/Opportunity Initiative (2023)	
898	2023/7 CDBG/PS/Opportunity Initiative (2023)	
42000	Grant Revenue	66,559.48
51110	Subrecipient Programs	66,559.48
Total 898	2023/7 CDBG/PS/Opportunity Initiative (2023)	0.00
Unassigned	Unobligated Funds	
100	Unassigned	
42000	Grant Revenue	328,039.61
50000	Unbudgeted Costs	328,039.61
Total 100	Unassigned	0.00
Total B23	14,225 Community Development Block Grants/Insular Areas	0.00

GHURA
Summary Budget Comparison
From 10/1/2023 Through 10/31/2023

<u>Account Code</u>	<u>Account Title</u>	<u>Total Budget - Original</u>
Report Difference		0.00

GHURA
 Summary Budget Comparison
 From 10/1/2022 Through 10/31/2022

Account Code	Account Title	Total Budget - Original
B22	14.225 Community Development Block Grants/Insular Areas	
B20-01	PFI-Acquisition of Affordable Rental Units	
887	2020/3-2 CDBG/PFI/AARU (AH 4Plex)	
42000	Grant Revenue	8,228.09
50900	Payroll	8,228.09
Total 887	2020/3-2 CDBG/PFI/AARU (AH 4Plex)	0.00
888	CDBG/PFI/AARU (YIGO 21Unit)	
42000	Grant Revenue	549,437.93
50100	Acquisition	549,437.93
Total 888	CDBG/PFI/AARU (YIGO 21Unit)	0.00
B20-06	GPD Eastern Sub-Station Phase 1 (Site Acq. and A/E) (2020)	
861	GPD Eastern Sub-Station Phase 1 (Site Acq. and A/E) (2020)	
42000	Grant Revenue	1,248,864.66
50900	Payroll	2,628.81
51800	Construction	1,242,235.85
58000	Professional Services	4,000.00
Total 861	GPD Eastern Sub-Station Phase 1 (Site Acq. and A/E) (2020)	0.00
B22-02	2022/5 Homeless Management Information System (2022)	
891	2022/5 Homeless Management Information System (2022)	
42000	Grant Revenue	15,986.71
51110	Subrecipient Programs	15,986.71
Total 891	2022/5 Homeless Management Information System (2022)	0.00
b22-03	PS - Lighthouse Recovery Center	
884	Lighthouse Recovery Center	
42000	Grant Revenue	121,843.08
51110	Subrecipient Programs	121,843.08
Total 884	Lighthouse Recovery Center	0.00
B22-04	4/CDBG/PS/Family Services Center	
892	4/CDBG/PS/Family Services Center	
42000	Grant Revenue	20,481.77
51110	Subrecipient Programs	20,481.77
Total 892	4/CDBG/PS/Family Services Center	0.00
b22-07	2022/7 Grant Administration	
910	2022/7 Grant Administration	
42000	Grant Revenue	317,466.40
50110	Advertising	4,289.56
50400	Auto Maintenance	312.00
50410	Gas Automobile	114.73
50500	Communications	2,694.92
50510	Computer Services	1,190.92
50530	Copy Machine	2,044.18
50600	Custodial Services	282.60
50610	Equipment - Expendable	22,922.37
50700	Insurance Expense - Auto	321.14
50720	Insurance Expense - Buildings	995.00

GHURA
 Summary Budget Comparison
 From 10/1/2022 Through 10/31/2022

Account Code	Account Title	Total Budget - Original
50810	Supplies	302.62
50830	Repairs & Maintenance	420.60
50900	Payroll	231,108.99
51100	Staff Training	10,058.08
51170	Electricity	4,926.66
51180	Water/Sewer	262.23
58000	Professional Services	27,809.80
61100	SOFTWARE	7,410.00
Total 910	2022/7 Grant Administration	0.00
B22-08	2022/8 Grant Planning	
911	2022/8 Grant Planning	
42000	Grant Revenue	318,575.50
50000	Unbudgeted Costs	17,497.16
50900	Payroll	301,078.34
Total 911	2022/8 Grant Planning	0.00
B23-03	3/CDBG/PS/Purchase of Fire Protection Equipment (2023)	
912	3/CDBG/PS/Purchase of Fire Protection Equipment (2023)	
14250	Equipment	25,000.00
42000	Grant Revenue	25,000.00
Total 912	3/CDBG/PS/Purchase of Fire Protection Equipment (2023)	0.00
B23-14	Acquisition of Soup Kitchen	
893	Acquisition of Soup Kitchen	
42000	Grant Revenue	527,727.96
50000	Unbudgeted Costs	17,201.34
50100	Acquisition	375,755.96
50110	Advertising	1,512.00
50900	Payroll	10,063.66
51800	Construction	123,145.00
62100	Bank Service Fees	50.00
Total 893	Acquisition of Soup Kitchen	0.00
Unassigned	Unobligated Funds	
100	Unassigned	
42000	Grant Revenue	32,142.90
50000	Unbudgeted Costs	32,142.90
Total 100	Unassigned	0.00
Total B22	14.225 Community Development Block Grants/Insular Areas	0.00
Report Difference		0.00



GHURA

Guam Housing and Urban Renewal Authority
 Atcider: Ginuma' Yan Bincobes Sinala Gashan
 117 Brien Venida Avenue, Sanjose, GU 98910
 Phone: (671) 477-9851 • Fax: (671) 300-7565 • TTY: (671) 472-5701
 Website: www.ghura.gu



Loures A. Leon Guerrero
 Governor of Guam

Sajun F. Tenorio
 Lt. Governor of Guam

SUBRECIPIENT AGREEMENT

COMMUNITY DEVELOPMENT BLOCK GRANT

MAÑELU – EMPLOYMENT EMPOWERMENT INITIATIVE

Federal Award Information:

- i. Subrecipient Name (Must match unique entity identifier): Mañelu
- ii. Subrecipient Unique Entity Identifier (EIN & UFI): 94-3365012, ECCEAJ7KJST6
- iii. Unique Federal Award Identification Number (FAIN): B-24-ST-66-0001
- iv. Date of Federal Award by HUD: November 17, 2024
- v. Subaward Period of Performance:
 - a. Start Date: October 1, 2024
 - b. End Date: September 30, 2025
- vi. Amount of Federal Funds Obligated by this action: \$111,663.00
- vii. Total Amount of Federal Funds: \$3,185,755.00
- viii. Total Amount of the Federal Award: \$3,185,755.00
- ix. Budget Approved by the Federal Awarding Agency: \$3,185,755.00
- x. Total Approved Subrecipient Cost Sharing or Matching, where applicable: N/A
- xi. Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA): To prepare low- to moderate-income individuals to enter and reenter the workforce, providing culturally and linguistically appropriate work readiness and job guidance programs and services.
- xii. Name of:
 - a. Federal awarding agency: U.S. Department of Housing and Urban Development
 - b. Pass-through Entity: Guam Housing and Urban Renewal Authority (GHURA)
 - c. Contact Information for Awarding Official of the Pass-through Entity:



GHURA

Guam Housing and Urban Renewal Authority

Ajupial Ginima' Ya - Rinuduan Nudal Guahan
117 Bien Venida Avenue, Sinajana, GU 96910

Phone: (671) 477-9851 * Fax: (671) 300-7565 * TTY: (671) 472-3701
Website: www.ghura.gu



Lourdes A. Leon Guerrero
Governor of Guam

Justus F. Torresio
Lt. Governor of Guam

Elizabeth F. Napoli, Executive Director
117 Bien Venida Avenue
Sinajana, GU 96910
Phone Number: 475-1378; Fax Number: 300-7565

- xiii. CFDA Number and Name: 14.228 – Community Development Block Grant
- xiv. Identification of whether the award is Research and Development (R&D): Not R&D Activity
- xv. Indirect Cost Rate for the Federal Award (including the de minimis rate is charged Indirect (I&A) costs): 15% of MTLK

The Agreement shall remain in full force and effect in accordance with its terms.

So agreed, this 8th day of April, 2025.

By:
ELIZABETH F. NAPOLI
Executive Director
Guam Housing and Urban
Renewal Authority

By:
DAENA MANSAPIT
Executive Director
Mañila

**GUAM HOUSING AND URBAN RENEWAL AUTHORITY
A1 URUDAT GINIMA' YAN RINUERAN SIDDAT GUAHAN**

COMMUNITY DEVELOPMENT BLOCK GRANT

This AGREEMENT, entered on this 8th day of April, 2025, by and between the **Guam Housing and Urban Renewal Authority (GHURA)** whose address is 117 Euro Verde Avenue, Sinajon, Guam 96910, hereinafter called the "Authority" and **Mañela**, located on the 2nd Floor of Shell Station 6, Chalan Pago-Ordon, Guam 96910, hereinafter called the "Subrecipient" for Employment Empowerment Initiative or "Project"

W I T N E S S E T H

WHEREAS, the Authority has received funds from the U.S. Department of Housing and Urban Development ("HUD") under the Community Development Block Grant ("CDBG"), whose specific regulations governing the program may be found at 24 CFR Part 570, and

WHEREAS, the Subrecipient has applied for the use of the proceeds of the grant by the Authority for the Project; and

WHEREAS, the Authority, having determined that the Project is eligible under the CDBG program, has elected to award the funds to the Subrecipient for this use; and

WHEREAS, in consideration of the Authority's approval for the use of CDBG funds, the Subrecipient agrees and promises to perform and abide by all of the terms and conditions set forth in this Agreement, and

WHEREAS, the Authority hereby desires to grant up to the sum of **ONE HUNDRED ELEVEN THOUSAND SIX HUNDRED SIXTY-THREE DOLLARS (\$111,663.00)** of CDBG funds to the Subrecipient for the purpose of financing said public service activity; and

NOW, THEREFORE, in consideration of the mutual promises set forth herein and other good and valuable consideration, the sufficiency and adequacy of which is hereby acknowledged, the Authority and the Subrecipient agree as follows:

I. SCOPE OF SERVICES

A. Description of Activities

The Subrecipient shall use CDBG funds in accordance with 24 CFR Part 570, the CDBG Program regulations, for the operation of the Project.

1. The Subrecipient certifies that the CDBG-funded activities to be provided are eligible as a public service activity under 24 CFR § 570.201(c). A description of the Subrecipient's public service activity under the CDBG program and proposed budget for the operations of the Project are enumerated in applications for Funding submitted by the Subrecipient on March 25, 2024, which is hereto attached and incorporated as Exhibit "A".
2. A copy of CDBG program regulations, codified at 24 CFR Part 570, is also attached hereto and incorporated as Exhibit "B".

- 1 **B. National Objectives**
2
3 The Subrecipient certifies that the public service activities for the Opportunity Initiative carried out
4 with funds provided under this Agreement will comply with the CDBG National Objectives as an
5 activity that benefits low- and moderate-income persons under 24 CFR § 570.209(a)(2)(i)(C). The
6 Project will prepare low- and moderate-income individuals to enter and reenter the workforce,
7 providing
8
9 **C. Levels of Accomplishment – Goals and Performance Measures**
10
11 The Subrecipient agrees to provide the programs and levels of service as described in Exhibit "A":
12
13 The Subrecipient will provide services to a minimum of 60 individuals for the duration of this
14 Agreement
15
16 Project Delivery
17
18 1. Workplace Readiness Workshops – Individuals will be provided workplace readiness
19 workshops that are culturally and linguistically relevant to the clients' needs
20
21 2. Enrichment Activities – Manálu will provide career exploration activities, soft-skills training,
22 and access to employment resources
23
24 3. Job Placement Assistance – Participants will undergo intensive personalized support, career
25 counseling and case management to overcome barriers to employment.
26
27 The goals and performance measures are enumerated in Exhibit "A".
28
29 **D. Staffing**
30
31 The CDBG-funded activities shall be staffed by a full time Project Director and a full time Project
32 Assistant.
33
34 **E. Performance Monitoring**
35
36 The Authority will monitor the performance of the Subrecipient against goals and performance
37 standards required herein. Substandard performance as determined by the Authority will constitute
38 non-compliance with this Agreement. If action to correct such substandard performance is not
39 taken by the Subrecipient within a reasonable period of time after being notified by the Authority,
40 Agreement suspension or termination procedures will be initiated.
41
42 **II. ROLES AND RESPONSIBILITIES OF THE PARTIES**
43
44 The Authority and the Subrecipient agree to undertake the following roles and responsibilities throughout
45 the duration of this Agreement as follows:
46
47 **A. Project Development**
48
49 1. The Subrecipient agrees to provide input in a format specified by the Authority detailing the
 programs and activities that will be provided by Manálu's Project.

- 1 2. The Subrecipient agrees that its representative(s) will notify the Authority to participate in the
2 periodic inspections as well as the final inspection of the Project.
3 3. The Authority agrees to conduct the environmental review process and to maintain the
4 environmental review record in accordance with 24 CFR Part 58.
5 4. The Authority agrees to be responsible for disbursing payments to the Subrecipient in accordance
6 with the terms of this Agreement. The total payment made under the Agreement will not exceed
7 funds available under this Agreement. The Subrecipient's requests for payouts must be for
8 eligible expenses made against the line-item budgets specified in this Agreement and in
9 accordance with performance. Subrecipient's financial management system needs to comply
10 with the standards specified in 24 CFR §§ 200.302 and 200.303.
11

12 **B. Occupancy and Continued Operations**

- 13
14 1. As a condition of the operation and administration of the Project, the Subrecipient agrees to
15 comply with all federal and local laws, including 24 CFR Part 570 concerning CDBG funding,
16 and to comply with directives, requests, and mandates from the Authority and HUD concerning
17 the operation and administration of the Project to the extent required for compliance with such
18 laws.
19 2. The Subrecipient agrees to maintain the Project in good repair in accordance with local building
20 codes. This will include, but not be limited to, painting, decorating, plumbing, carpentry, grounds
21 care, and other maintenance and repair work as may be necessary.
22 3. The Subrecipient understands, acknowledges and agrees that it shall not make any modifications
23 or alterations in the Project without prior written approval of the Authority.
24 4. The Subrecipient certifies that the activities carried out under this Agreement will meet one or
25 more of the CDBG Program National Objectives - 1) benefit low/moderate income persons; 2)
26 aid in the prevention or elimination of slums or blight; and/or 3) meet community development
27 needs having a particular urgency — as defined in 24 CFR § 200.208.
28 5. The Authority and the Subrecipient agree to periodic monitoring of the Project. The Authority
29 will monitor the Subrecipient's use of the Project against performance standards required herein.
30 Substandard performance as determined by the Authority will constitute non-compliance with
31 this Agreement. If action to correct such substandard performance is not taken by the
32 Subrecipient within 30 days after being notified in writing by the Authority, contract suspension
33 or termination procedures will be initiated.
34

35 **III. PAYMENT**

36
37 The Authority shall pay Subrecipient up to the sum of ONE HUNDRED ELEVENTHOUSAND SIX
38 HUNDRED SIXTY-THREE DOLLARS (\$11,663.00) for eligible expenses and costs necessary to
39 provide the public services under this Agreement. The AUTHORITY shall determine the eligibility of
40 expenses and costs based on the requirements contained in the CDBG regulations found in 24 CFR Part
41 570. The payments of eligible costs and expenses shall be made in accordance with the provisions and
42 requirements contained in 24 CFR Part 570 and 2 CFR Part 200, Uniform Administrative Requirements,
43 Cost Principles, and Audit Requirements for Federal Awards, attached hereto and incorporated by
44 Exhibit "C". The Subrecipient shall make request for payment by reimbursement by submitting
45 receipts, bills, invoices, or other written evidence of the purchase/cost of materials, or supplies or
46 services, or rental payments.
47
48
49

1 **IV. TIME OF PERFORMANCE**

2
3 Services of the Subrecipient shall start on the operation start date of October 1, 2024, and end on
4 September 30, 2025, one year from the commencement date of when the Project begins meeting a
5 national objective. The Subrecipient further agrees and understands that the grant funds provided under
6 this Agreement shall only be available for such activities for the period of time indicated above.

7
8 **V. NOTICE**

9
10 Communications and details concerning this Agreement shall be directed to the following
11 representatives:

12	Authority	Subrecipient
13	Elizabeth F. Napoli	Doris Mansapit
14	Executive Director	Executive Director
15	Guam Housing & Urban Renewal Authority	Mañeta
16	117 Iben Venida Avenue	125 Tim Jesus Cristostomo Street, Suite 200
17	Singara, Guam 96910	Apoitean, GU 96913
18	Phone: (671) 475-1378	Phone: (671) 472-2227
19	Fax: (671) 300-7565	Fax: (671) 472-2228
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21		

22 **VI. SPECIAL CONDITIONS**

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24 **A. Program Income**

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26 Program Income is defined as any gross income received by the Subrecipient that was directly
27 generated from the use of CDBG funds (24 CFR § 570.500(a)). The Subrecipient agrees to remit all
28 program income earned by the Subrecipient to the Authority. At a minimum, program income will
29 be remitted on a monthly basis. The Subrecipient agrees to submit detailed monthly reports
30 accurately indicating the amount of program income received. The financial records and monthly
31 reports of the Subrecipient must include complete information on the receipt of program income. At
32 the end of the term of this Agreement, any program income on-hand or subsequently received by
33 the Subrecipient must be returned to the Authority.

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35 **B. Certifications**

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37 The Subrecipient shall adhere to the general certifications and CDBG specific certifications made
38 by the Government of Guam in the FY2024 Annual Action Plan Grant Agreement, attached as
39 **EXHIBIT "D"**.

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VII. GENERAL CONDITIONS

A. General Compliance

The Subrecipient agrees to comply with the requirements of 24 CFR Part 570 concerning HUD regulations, and 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. The Subrecipient also agrees to comply with all other applicable Federal and local laws, regulations, and policies governing the funds provided under this Agreement. The Subrecipient further agrees to utilize funds available under this Agreement to supplement rather than supplant funds otherwise available.

B. "Independent Contractor"

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Subrecipient shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. The Authority shall be exempt from payment of all FICA, retirement, life and/or medical insurance and Workers' Compensation insurance as the Subrecipient is an independent contractor.

C. Indemnification

The Subrecipient understands, acknowledges, and agrees to indemnify, defend and hold harmless the Authority, its directors and officers, employees and agents, and its successors and assigns, from any and all suits, actions, cases or claims for damages, relief or personal injury, of whatever nature, arising as a result of the Subrecipient's performance or non-performance of this Agreement including the acts of the Subrecipient's contractors, subcontractors, agents, employees, and volunteers. The indemnification shall obligate Subrecipient to defend at its own expense or to provide for such defense, at the Authority's option, any and all claims and suits brought against the Authority which may result from Subrecipient's performance or non-performance of the requirements of this Agreement. The Subrecipient shall reimburse any and all costs and attorney fees if the Authority does have to defend for Subrecipient's actions or inactions under this Agreement.

D. Workers' Compensation

The Subrecipient shall provide Workers' Compensation Insurance coverage for all of its employees involved in the performance of this Agreement.

E. Insurance

The Subrecipient will carry sufficient insurance coverage to protect contract assets from loss due to theft, fraud, and/or undue physical damage. The Subrecipient will, at minimum, provide insurance coverage for real property and equipment acquired with Federal funds under this Agreement in accordance with 2 CFR § 200.310.

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F. Grantor Recognition

The Subrecipient shall ensure recognition of the role of the Authority and HUD in providing funds for the Project. All activities, facilities and items utilized pursuant to this Agreement shall be prominently labeled as to funding source. In addition, the Subrecipient will include a reference to the support provided herein in all publications made possible with funds made available under the Agreement.

G. Amendments

The Authority and Subrecipient may agree to amend this Agreement at any time provided such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of the Parties, and approved by the Authority, in writing. Such amendments shall not invalidate this Agreement, nor relieve or release the Authority or Subrecipient from their obligations under this Agreement. The Authority may, in its discretion, amend this Agreement to conform to Federal or local laws. However, there shall be no amendment of any non-waivable governmental requirements.

H. Termination

The Authority shall have the right to terminate this Agreement. In the event that the Subrecipient materially fails to comply with any term, condition, or requirement of this Agreement, then the Subrecipient shall be deemed to be in default of this Agreement and the Authority may institute appropriate legal proceedings to enforce the terms of this Agreement, may terminate this Agreement, in whole or in part, and the Authority may declare the Subrecipient ineligible for any further participation in the Authority's contracts, in addition to other remedies as provided by law. Remedies for non-compliance are set forth in 2 CFR §§ 200.335-200.342.

The conditions when the subrecipient agreement may be terminated by CHHRA or the Subrecipient are set forth in 2 CFR § 200.339. For the termination of the subrecipient agreement by CHHRA, the following requirements for notification of termination set forth in 2 CFR § 200.340 must be met:

- (a) CHHRA must provide to the subrecipient a notice of termination.
 - (b) If this Agreement is terminated for the Subrecipient's failure to comply with the Federal statutes, regulations, or terms and conditions of this Agreement, the notification must state that the termination decision may be considered in evaluating future applications received from the Subrecipient.
 - (c) Upon termination of a Federal award, the Federal awarding agency must provide the information required under FFATA to the Federal Web site established to fulfill the requirements of FFATA, and update or notify any other relevant government wide systems or entities of any indications of poor performance as required by 41 U.S.C. 417b and 31 U.S.C. 3321 and implementing guidance at 2 CFR Part 77 (forthcoming at time of publication). See also the requirements for Suspension and Debarment at 2 CFR Part 180.
- Communications regarding terminations shall be presented in writing and specify the effective date thereof at least 30 days before the effective date of such termination.

1 **VIII. ADMINISTRATIVE REQUIREMENTS**

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3 **A. Financial Management**

4 **1. Accounting Standards**

5 The Subrecipient agrees to comply with standards delineated in 2 CFR §§ 200.302-309 and
6 agree to adhere to the accounting principles and procedures required therein, utilize adequate
7 internal controls, and maintain necessary source documentation for all costs incurred.

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11 **2. Cost Principles**

12 The Subrecipient shall administer its program in conformance with 2 CFR Part 200, Uniform
13 Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards as
14 applicable. These principles shall be applied for all costs incurred whether charged on a direct
15 or indirect basis.

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18 **3. Timely Submission of Invoices**

19 The Subrecipient agrees to submit invoices to the Authority for reimbursement for expenses
20 incurred under this Agreement on a monthly basis. The Subrecipient further agrees to submit
21 invoices no later than 15 days after the end of the month for which the Subrecipient is claiming
22 reimbursement for expenses incurred under this Agreement. The Subrecipient agrees that any
23 expenses submitted for reimbursement that are older than 60 days at the time the payment request
24 is submitted may be deemed ineligible.

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27 **B. Documentation and Record-Keeping**

28 **1. Records to be Maintained**

29 The Subrecipient shall maintain all records required by the Federal regulations specified in 24
30 CFR § 570.506 that are pertinent to the activities to be funded under this Agreement. Such
31 records shall include but not be limited to:

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35 (a) Records providing a full description of each activity undertaken;
36 (b) Records demonstrating that each activity undertaken meets one of the National Objectives
37 of the CDBG program;
38 (c) Records required to determine the eligibility of activities;
39 (d) Records required to document the acquisition, improvement, use or disposition of real
40 property acquired or improved with CDBG assistance;
41 (e) Records documenting compliance with the fair housing and equal opportunity components
42 of the CDBG program;
43 (f) Financial records as required by 24 CFR § 570.502 and 2 CFR § 200.333, and
44 (g) Other records that are necessary to document compliance with Subpart K of 24 CFR Part
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2. Retention

The Subrecipient shall retain all records pertinent to expenditures incurred under this Agreement for a five (5)-year period after the termination of all activities funded under this Agreement. The Subrecipient shall retain all records for non-expendable property acquired with funds under this Agreement for five (5) years after final disposition of such property. Notwithstanding the above, if there is litigation, claims, audits, negotiations or other actions that involve any of the records cited and that have started before the expiration of the five (5)-year period, then such records must be retained until completion of the actions and resolution of all issues, or the expiration of the five (5)-year period, whichever occurs later.

3. Client Data

The Subrecipient shall maintain client data for the basis of determining the eligibility of clients served including the Subrecipient's procedures, intake/application forms and other sources of documentation. The Subrecipient shall maintain client data for services provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility, and description of service provided. Such information shall be made available to Authority monitors or their designees for review upon request.

4. Confidentiality of Records

The Subrecipient understands that client information collected under this Agreement is private and the use or disclosure of such information, when not directly connected with the administration of the Authority's or Subrecipient's responsibilities with respect to services provided under this Agreement, is prohibited unless written consent is obtained from such person receiving service and, in the case of a minor, that of a responsible parent or guardian.

The Subrecipient further agrees that it will ensure the confidentiality of records pertaining to any individual provided family violence prevention or recovery services under this Project in accordance with Public Law 101-675, Section 832.

5. Property Records

The Subrecipient shall maintain real property inventory records that clearly identify properties purchased, improved or sold using CDBG funds under this Agreement. Properties retained shall continue to meet eligibility criteria and shall conform to the restrictions specified in 24 CFR Part 570, as applicable.

6. Close-Out

The Subrecipient's obligation to the Authority shall not end until all close out requirements are completed. Activities during this close out period shall include, but are not limited to: making final payments, disposing of program assets (including the return of all unused materials, equipment, unspent cash advances, and accounts receivable to the Authority), and determining the custodianship of records.

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7. Audits and Inspections

All Subrecipient records with respect to any matters covered by this Agreement shall be made available to the Authority, U.S. Department of Housing and Urban Development, their designees or the Federal Government, at any time during normal business hours, as often as the Authority or the U.S. Department of Housing and Urban Development deems necessary, to audit, examine, and make excerpts or transcripts of all relevant data. Any deficiencies noted in audit reports must be fully cleaned by the Subrecipient within 30 days after receipt by the Subrecipient. Failure of the Subrecipient to comply with the above audit requirements will constitute a violation of this Agreement and may result in the withholding of future payments. The Subrecipient hereby agrees to have an annual agency audit conducted in accordance with current Authority policy concerning subrecipient audits and, as applicable, 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. The Subrecipient shall submit to the Authority an audit report covering this Grant in accordance with 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. The audit is required to be completed and submitted to the Authority not later than 13 months after the end of the Subrecipient's fiscal year.

Failure to meet the audit requirements as specified under this Agreement will result in the Authority's consideration of the following sanctions:

- a) Withholding a percentage of award(s) under the CDBG program until the audit is completed satisfactorily; or
- b) Withholding or disallowing costs; or
- c) Suspending any federal grant awards until the audit is made and submitted.

IX. REPORTING AND PAYMENT PROCEDURES

A. Payment Procedures

The Authority will pay the Subrecipient funds available under this Agreement based upon information submitted by the Subrecipient and consistent with any approved budget and Authority policy concerning payments. The Subrecipient will comply with all funding procedures contained in this Agreement or otherwise required in the CDBG program. With the exception of certain advances, payments will be made for eligible expenses actually incurred by the Subrecipient, and not to exceed actual cash requirements. Payments will be adjusted by the Authority in accordance with advance fund balance available under this Agreement for costs incurred by the Authority on behalf of the Subrecipient.

The Subrecipient shall submit to the Authority all payment requests. The Subrecipient shall duly authenticate the payment requests as to accuracy and certify that services performed or to be performed, and the costs of supplies and materials are in conformance with all appropriate standards and with the terms of this Agreement. The form shall be signed and verified by the Subrecipient and the Authority. The periodic payments, if any, to be made under this Agreement will follow the format required by the Authority.

The Subrecipient shall maintain in its files, at all times, documentation certifying that the work, services, supplies and materials described in any bills, invoices, or payment requests sent to the Authority for payment are complete, correct, and in accordance with the terms of this Agreement.

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B. Reports

The Subrecipient shall submit periodic reports to the Authority in the form, content, and frequency as required by the Authority, and shall, within 30 calendar days from the exhaustion of the Agreement amount, submit a final report to the Authority summarizing the services performed under this Agreement together with any final drawdown requests. The Subrecipient agrees to collect data for the periodic report and the final report that conform to the reporting format of the Integrated Disbursement and Information System (IDIS) established by HUD. The Authority shall provide training to the Subrecipient on the format of the data to be collected. Pursuant to 24 CFR § 570.507(a),(b),(c), and (d), reports shall include the following.

- a) Performance and evaluations reports;
- b) Equal employment opportunity reports;
- c) Minority business enterprise reports;
- d) Information required for Federal Funding Accountability and Transparency Act reporting in the FFATA Subaward Reporting System (FSRS); and
- e) Other reports and information that HUD determines is necessary to carry out its responsibilities under 24 CFR § 570.507(d).

C. Procurement

1. Compliance

The Subrecipient shall comply with Authority's current Statement of Procurement Policy and 2 CFR Part 201, concerning the purchase of equipment and shall maintain inventory records of all non-expendable personal property as defined by such policy as may be procured with funds provided under this Agreement. All program assets shall revert to the Authority upon termination of this Agreement.

2. Procurement Standards

The Subrecipient shall procure all materials, property, or services in accordance with the requirements of 2 CFR §§ 200.317-326 and shall subsequently follow 2 CFR §§ 200.310-316 covering utilization and disposal of property.

3. Travel

The Subrecipient shall obtain written approval from the Authority for any travel outside Guam with funds provided under this Agreement.

1 **X. PERSONNEL AND PARTICIPANT CONDITIONS**

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A. Civil Rights

1. Compliance

The Subrecipient agrees to comply with Title VI of the Civil Rights Act of 1964 as amended, Title VIII of the Civil Rights Act of 1968 as amended, Section 104(b) and Section 109 of Title I of the Housing and Community Development Act of 1974 as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Executive Order 11063, and with Executive Order 11246 as amended by Executive Orders 11775, 11478, 12086, and 12107.

2. Nondiscrimination

The Subrecipient agrees that it, and its contractors, agents, and attorneys, shall abide by and be bound by the nondiscrimination provisions contained in 24 CFR § 570.601 including, but not limited to, the provision that no employees of applicant for employment will be discriminated against under the Subrecipient's CDBG program on the ground of race, color, national origin, sex, religion, familial status, or physical and/or mental disabilities.

3. Section 504

The Subrecipient agrees to comply with any Federal regulations issued pursuant to compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 706), which prohibits discrimination against the handicapped in any Federally assisted program. The Authority shall provide the Subrecipient with any guidelines necessary for compliance with that portion of the regulations in force during the term of this Agreement.

B. Affirmative Action

1. Approved Plan

The Subrecipient agrees that it shall be committed to carry out pursuant to the Authority's specifications an Affirmative Action Program in keeping with the principles as provided in the President's Executive Order 11246 of September 24, 1965. The Authority shall provide Affirmative Action guidelines to the Subrecipient to assist in the formulation of such program.

The Subrecipient shall submit a plan for an Affirmative Action Program for approval prior to the award of funds.

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2. Minority and Women-Owned Business

The Subrecipient will use its best efforts to afford women- and minority-owned business enterprises the maximum practicable opportunity to participate in the performance of this Agreement. As used in this Agreement, the term "women- and minority-owned business enterprise" means a business at least 51% owned and controlled by minority group members or women. For the purpose of this definition, "minority group members" are African-Americans, Spanish-speaking, Spanish surnamed or Spanish-heritage Americans, Asian-Americans, Pacific Islander-Americans, and American Indians. The Subrecipient may rely on written representations by businesses regarding their status as minority and female business enterprises in lieu of an independent investigation.

3. Access to Records

The Subrecipient shall furnish and cause each of its own subrecipients and subcontractors to furnish all information and reports required hereunder and will permit access to its books, records and accounts by the Authority, HUD or its agent, or other authorized Federal officials for purposes of investigations to ascertain compliance with the rules, regulations, and provisions stated herein.

4. Equal Opportunity/Affirmative Action Employer

The Subrecipient will, in all solicitations or advertisements for employees placed by or behalf of the Subrecipient, state that it is an Equal Opportunity/Affirmative Action employer.

5. Subcontract Provisions

The Subrecipient will include the provisions of Paragraphs K A, Civil Rights, and B, Affirmative Action, in every subcontract or purchase order, specifically or by reference, so that such provision will be binding upon each of its own subrecipients or subcontractors.

C. Employment Restrictions

1. Prohibited Activity

The Subrecipient is prohibited from using funds provided herein or personnel employed in the administration of the program for political, sectarian or religious activities, lobbying, political patronage, or nepotism activities. The Subrecipient shall use no part of CDBG funds for publicity or propaganda purposes designed to support or defeat any legislation pending before the federal or local government.

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2. Labor Standards

The Subrecipient agrees to comply with the requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, the provisions of Contract Work Hours and Safety Standards Act, the Copeland "Anti-Kickback" Act (40 U.S.C. 276a-276a-5; 40 U.S.C. 327 and 40 U.S.C. 276c) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those laws apply to the performance of this Agreement. The Subrecipient shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. The Subrecipient shall make available to Authority for review such documentation upon request.

The Subrecipient agrees that, except with respect to the rehabilitation or construction of residential property containing less than eight (8) units, all contractors engaged under contracts in excess of \$2,000,000 for construction, renovation or repair work financed in whole or in part with assistance provided under this Agreement, shall comply with federal requirements adopted by the Grantee pertaining to such contracts and with the applicable requirements of the regulations of the Department of Labor, under 29 CFR Parts 1, 3, 5 and 7 governing the payment of wages and also of apprentices and trainees to journey workers; provided, that if wage rates higher than those required under the regulations are imposed by state or local law, nothing hereunder is intended to relieve the Subrecipient of its obligation, if any, to require payment of the higher wage. The Subrecipient shall cause or require to be inserted in full, in all such contracts subject to such regulations, provisions meeting the requirements of this paragraph.

3. "Section 3" Clause

a) Compliance

Compliance with the provisions of Section 3 of the Housing and Urban Development Act of 1968, the regulations set forth in 24 CFR Part 135, and all applicable rules and orders issued hereunder prior to the execution of this Agreement, shall be a condition of the Federal financial assistance provided under this Agreement and binding upon the Authority, the Subrecipient and any of the Subrecipient's subrecipients and subcontractors. Failure to fulfill these requirements shall subject the Authority, the Subrecipient and any of the Subrecipient's subrecipients and subcontractors, their successors and assigns, to those sanctions specified by the Agreement through which Federal assistance is provided. The Subrecipient certifies and agrees that no contractual or other disability exists which would prevent compliance with these requirements.

The Subrecipient further agrees to comply with these "Section 3" requirements and to include the following language in all subcontracts executed under this Agreement:

"The work to be performed under this Agreement is a project assisted under a program providing direct Federal financial assistance from HUD and is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701. Section 3 requires that in the greatest extent feasible, opportunities for training and employment be given to low- and very low-income residents of the project area and contracts for work in connection with the project be awarded to business concerns that provide economic opportunities for low- and very low-income persons residing in the metropolitan area in which the project is located."

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The Subrecipient further agrees to ensure that opportunities for training and employment arising in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public construction project are given to low- and very low-income persons residing within the metropolitan area in which the CDBG funded project is located; where feasible, priority should be given to low- and very low-income persons within the service area of the project or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs; and award contracts for work undertaken in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public construction project to business concerns that provide economic opportunities for low- and very low-income persons residing within the metropolitan area in which the CDBG-funded project is located; where feasible, priority should be given to business concerns which provide economic opportunities to low- and very low-income residents within the service area or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs.

The Subrecipient certifies and agrees that no contractual or other legal incapacity exists which would prevent compliance with these requirements.

b) Subcontracts

The Subrecipient will include this Section 3 clause in every subcontract and will take appropriate action pursuant to the subcontract upon a finding that the subcontractor is in violation of regulations issued by the grantor agency. The Subrecipient will not subcontract with any entity where it has notice or knowledge that the latter has been found in violation of regulations under 24 CFR Part 135 and will not subcontract unless the entity has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.

c) Notifications

The Subrecipient agrees to send to each labor organization or representative of workers with which it has a collective bargaining agreement or other contract or understanding, if any, a notice advising said labor organization or workers' representative of its commitments under this Section 3 clause and shall post copies of the notice in conspicuous places available to employees and applicants for employment or training.

D. Conduct

1. Assignability

The Subrecipient may not assign or transfer the Agreement, or its interests in the grant funds, or any amounts due it, under this Agreement, without the prior consent of the Authority thereon; provided, however, that claims for money due or to become due to the Subrecipient from the Authority under this Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to the Authority.

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2. Subcontracts

a) Approvals

The Subrecipient shall not enter into any subcontracts with any entity or individual in the performance of this Agreement without the written consent of the Authority prior to the execution of such Agreement.

b) Monitoring

The Subrecipient will monitor all subcontracted services on a regular basis to assure Agreement compliance. Results of monitoring efforts shall be summarized in written reports and supported with documented evidence of follow-up actions taken to correct areas of noncompliance.

c) Content

The Subrecipient shall cause all of the provisions of this Agreement in its entirety to be included in and made a part of any subcontract executed in the performance of this Agreement.

d) Selection Process

The Subrecipient shall undertake to ensure that all subcontracts shall be awarded on a fair and open competition basis. Executed copies of all subcontracts shall be forwarded to the Authority along with documentation concerning the selection process.

3. Hatch Act

The Subrecipient agrees that no funds provided, nor personnel employed under this Agreement, shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of Title V of the United States Code.

4. Conflicts of Interest

The Subrecipient agrees to abide by the provisions of 2 CFR § 205.112 and 24 CFR § 570.611, which include, but are not limited to, the following:

- a) The Subrecipient shall maintain a written code of conduct that shall govern the performance of its officers, employees or agents engaged in the award and administration of contracts supported by Federal funds.
- b) No employee, officer or agent of the Subrecipient shall participate in the selection, award or administration of an agreement supported by Federal funds if a conflict of interest, real or apparent, exists.

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c) No covered persons who exercise or have exercised any functions or responsibilities with respect to CDBG-assisted activities, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest in any contract, or have a financial interest in any contract, subcontract, or agreement with respect to the CDBG-assisted activity, either for themselves or those with whom they have business or immediate family ties, during their tenure and for a period of one year thereafter. For purposes of this paragraph, a "covered person" includes any person who is an employee, agent, consultant, officer, or elected or appointed official of the Grantee, the Subrecipient, or any designated public agency.

5. **Lobbying**

The Subrecipient hereby certifies that:

- a) No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement;
- b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, it will complete and submit Standard Form-L.L.L., "Disclosure Form to Report Lobbying," in accordance with its instructions;
- c) It will require that the language of paragraph (c) of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly; and
- d) Lobbying Certification:
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. § 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

6. **Copyright**

If this Agreement results in any copyrightable material or inventions, the Authority and/or HUD reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use the work or materials for governmental purposes.

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7. Religious Organization

The Subrecipient agrees that funds provided under this Agreement will not be utilized for religious activities, to promote religious interests, or for the benefit of a religious organization in accordance with the Federal regulations specified in 24 CFR § 570.200(j).

8. Drug-Free Workplace

The Subrecipient agrees that it will provide a drug-free workplace in accordance with the Drug-Free Workplace Act (DFWA) of 1988.

XI. ENVIRONMENTAL CONDITIONS

A. Air and Water

The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance to this Agreement:

1. Clean Air Act, 42 U.S.C. § 7401, et seq.
2. Federal Water Pollution Control Act, as amended, 33 U.S.C. § 1251, et. seq., as amended, 4319 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 303, and all regulations and guidelines issued thereunder.
3. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

B. Flood Disaster Protection

In accordance with the requirements of the Flood Disaster Protection Act of 1973 (42 U.S.C. § 4001), the Subrecipient shall ensure that, for activities located in an area identified by FEMA as having special flood hazards, flood insurance under the National Flood Insurance Program is obtained and maintained as a condition of financial assistance for acquisition or construction purposes (including rehabilitation).

C. Lead-Based Paint

The Subrecipient agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR Part 35. Such regulations pertain to all HUD-assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken with dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken.

1 **XII. COMPLIANCE WITH LAW**

2
3 The Subrecipient agrees and promises that it shall comply with all local and federal laws and all laws,
4 regulations, and requirements that HUD or the Authority has imposed, or may in the future impose, as
5 part of its public service activity under the Community Development Block program. Such compliance
6 includes, but is not limited to, the following.

7
8 Displacement, relocation, acquisition, and replacement housing (24 CFR § 570.606).

9
10 Employment and contracting opportunities (24 CFR § 570.607).

11
12 Women- and Minority Owned Businesses (W/MOB) (2 CFR § 200.321)

13
14 Labor standards - Davis-Bacon and Related Acts (40 U.S.C. 327 et seq.).

15
16 Architectural Barriers Act and Americans with Disabilities Act (24 CFR § 570.614).

17
18 The Architectural Barriers Act of 1968 (42 U.S.C. 4151-4157);

19
20 The Americans with Disabilities Act (42 U.S.C. 12131; 47 U.S.C. 155, 201, 218 and 225).

21
22 Civil Rights – Title VI of the Civil Rights Act of 1964, as amended, Title VIII of the Civil Right Act of
23 1968, as amended, Section 164(b) and Section 109 of Title I of the Housing and Community
24 Development Act of 1974 as amended, Section 504 of the Rehabilitation Act of 1973, the Americans
25 with Disabilities Act of 1990, the Age Discrimination Act of 1975, Executive Order 11863, and
26 Executive Order 11246 as amended by Executive Orders 11175, 11478, 12036, and 12107.

27
28 Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794).

29
30 Use of debarred, suspended, or ineligible contractors (24 CFR § 570.609)

31
32 **XIII. SEVERABILITY**

33
34 If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected
35 thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

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XIV. PARTIES BOUND BY AGREEMENT

The signatories to this Agreement hereby represent that they are authorized to enter into this Agreement. This Agreement shall inure to the benefit of the Authority, its employees, contractors, agents and assigns, and shall be binding on the Subrecipient, their employees, agents, contractors, and assigns.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

By: 
ELIZABETH F. NAPOLI
Executive Director
Guam Housing and Urban Renewal Authority

By: 
DAENA MANSAPIT
Executive Director
Mañalu

Date: 04/08/2025

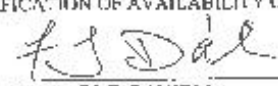
Date: 3/21/2025

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

By: 
ELISEO M. FLORIO, JR., ESQ.
In-House Counsel
Guam Housing and Urban Renewal Authority

Date: 3/5/25

CERTIFICATION OF AVAILABILITY OF FUNDS:

By: 
FRANCES T. DANIRRI
Controller
Guam Housing and Urban Renewal Authority

Date: 4/4/25

Grant Number	Project Number	Project Name	Project Budget
B-24-ST-06-0001	B-24-06	Employment Empowerment Initiative	\$111,663.00

Line 30

The manual adjustment of **\$111,663.00** is required to reflect the **Public Service (PS) Unliquidated Obligation** for the **Employment Empowerment Initiative (EEI)** that was not funded prior to **September 30, 2025**, although the **SRA was signed on April 4, 2025**.

The purpose of this adjustment is to properly increase the balance of **Line 28 – PS Unliquidated Obligations at End of Current Program Year** and to reflect its effect on **Line 31 – Total PS Obligations (Line 27 + Line 28 – Line 29 + Line 30)**.

Line 40

The manual adjustment of **-\$1,273,192.90** is required to reflect the **Planning and Administration (PA) Unliquidated Obligations** for grant years **B22ST660001** and **B23ST660001**, which were not funded until **Program Year 2024**.

However, these funds were obligated within our internal budgeting system at the time of award for both grants:

- **B22ST660001 – \$636,041.90 (October 1, 2022)**
- **B23ST660001 – \$637,151.00 (October 1, 2023)**

The purpose of this adjustment is to properly increase the balance of **Line 39 – PA Unliquidated Obligations at End of Previous Program Year** and to reflect its effect on **Line 40 – Total PA Obligations (Line 37 + Line 38 – Line 39 + Line 40)**.

CAPER Signature Page

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Report Period: 10-01-2024 through 09-30-2025	Name and Address of Grantee: Guam, Government of Guam c/o Guam Housing and Urban Renewal Authority 117 Bien Venida Avenue Sinajana, Guam 96910
Grant: Community Development Block Grant (CDBG) HOME Investment Partnerships Grant (HOME) HEARTH Emergency Solutions Grant (ESG) Housing Trust Fund Grant (HTF)	
The grantee's authorized representative certifies that:	
<ol style="list-style-type: none"> 1. To the best of her/his knowledge and belief, the data in this report was true and correct as of the date of the report. 2. The records described in 24 CFR 570.506, 24 CFR 92.506, 24 CFR 93.407, 24 CFR 574.530, and 24 CFR 576.500, as applicable, are being maintained and will be made available upon request. 3. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications. 	
Name and Title of Authorized Representative (Type/Print) Joshua F. Tenorio, Governor of Guam (Acting)	Telephone: 671-472-8931
Signature of Authorized Representative 	Date: 3-11-2026

ESG CAPER PY24 SAGE

1/13/26, 9:30 PM

Sage: Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 10/1/2024 - 9/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

10/1/2024 to 9/30/2025

Step 2: Contact Information

First Name Francesca
Middle Name
Last Name Gatuz
Suffix
Title
Street Address 1 117 Bien Venida Ave
Street Address 2
City Sinajana
State Guam
ZIP Code 96910
E-mail Address fgatuz@ghura.org
Phone Number (671)475-1367
Extension
Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No
Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No

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Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

GHURA confers with the Guam Homeless Coalition regarding the performance standards for activities funded under the ESG program. Assessments include how well the ESG programs use the HMIS system to produce uniform reports for all prime recipients and its consistency with the Consolidated Plan, Annual Progress Report, and Annual Action Plan. The CAPER/SAGE also provides a framework to track ESG performance. Other general performance standards are documented such as the unduplicated numbers of persons or households to prevented from becoming homeless, the unduplicated number of persons or households assisted from emergency shelters/streets into permanent housing, race, ethnicity, age, amount spent per subrecipient and their timeliness of expenditures will be reported by HMIS and GHURA. Also reported are other assessments such as what whorled using HUD funds, the most processing needs for clients, barriers to housing, the connection to other mainstream services and resources and outcomes for families and individuals upon completion of a program. Additionally, the Coordinated Entry System (CES) provides insight into determining the ESG and CoC's effectiveness in addressing the waitlist for homeless who are seeking housing. Guam utilizes the ESG to assist homeless families who may not qualify for any of the CoC funded programs. One of the conditions of the CoC funded program is the requirement for a head of household to have a disability. Persons fleeing domestic violence, however, are exempt from the disability requirements. Under the ESG program, homeless persons do not have to meet any disability requirements; however, those who are assisted must show reasonable efforts to maintain their housing after their assistance has ended.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

The measurable standards that GHURA will change in the future is to ensure accountability and effectiveness of the program. These standards are outlined in performance measures and reporting requirements which include the following:

1. Reduction in number of homeless individuals and families by helping homeless individuals move to permanent housing as they are being assisted with Rapid Rehousing.
2. The use of Homelessness Prevention (HP) assistance by keeping at-risk households housed to prevent homelessness; provide financial assistance with arrears and encourage participants to achieve financial stability for earned and unearned income.
3. Identify barriers to housing, the connection to other mainstream services and resources and outcomes for families and individuals upon completion of a program.
4. Maintain the use of HMIS for client referrals and assessments.

These measurable standards help ensure ESG funding addresses homelessness, aligns with HUD's strategic goals, and supports communities in achieving sustainable outcomes.

Step 6: Financial Information

ESG Information from IDIS

As of 12/19/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25ST660001	\$263,963.00	\$0	\$0	\$263,963.00	9/25/2025	9/25/2027
2024	E24ST660001	\$263,963.00	\$262,742.17	\$22,546.56	\$241,416.44	11/17/2024	11/17/2026
2023	E23ST660001	\$263,963.00	\$263,963.00	\$192,490.70	\$71,472.30	11/13/2023	11/13/2025
2022	E22ST660001	\$261,278.00	\$261,278.00	\$261,278.00	\$0	11/3/2022	11/3/2024
2021	E21ST660001	\$258,941.00	\$258,941.00	\$258,941.00	\$0	10/25/2021	10/25/2023
2020	E20ST660001	\$257,722.00	\$257,722.00	\$257,722.00	\$0	4/28/2021	4/28/2023
2019	E19ST660001	\$247,680.00	\$247,680.00	\$247,680.00	\$0	10/23/2019	10/23/2021
2018	E18ST660001	\$235,382.00	\$235,382.00	\$235,382.00	\$0	10/3/2018	10/3/2020
2017	E17ST660001	\$377,118.00	\$377,118.00	\$377,118.00	\$0	10/19/2017	10/19/2019
2016	E16ST660001	\$234,233.00	\$234,233.00	\$234,233.00	\$0	9/29/2016	9/29/2018
2015	E15ST660001	\$233,432.00	\$233,432.00	\$233,432.00	\$0	11/4/2015	11/4/2017
Total		\$3,306,887.00	\$3,041,703.17	\$2,730,035.26	\$576,851.74		

Expenditures	2025	2024	2023	2022	2021	2020	2019
	No	Yes	Yes	Yes	No	No	
		FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for			
Homelessness Prevention		Non-COVID	Non-COVID	Non-COVID			
Rental Assistance		2,790.90	0.00	15,189.39			
Relocation and Stabilization Services - Financial Assistance		3,546.80	55,986.13	0.00			
Relocation and Stabilization Services - Services		1,854.86	18,462.21	0.00			
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses		8,192.56	74,448.34	15,189.39			
		FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for			
Rapid Re-Housing		Non-COVID	Non-COVID	Non-COVID			
Rental Assistance			17,654.00	34,564.00			
Relocation and Stabilization Services - Financial Assistance			47,817.36	3,465.70			
Relocation and Stabilization Services - Services		1,034.01	18,828.32	16,509.44			
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							

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Volunteer Incentives (unique activity)			
Training (unique activity)			
RRH Expenses	1,034.01	84,299.68	54,539.14
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Emergency Shelter Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Handwashing Stations/Portable Bathrooms (unique activity)			
Street Outreach Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)			
Coordinated Entry COVID Enhancements (unique activity)			
Training (unique activity)			
Vaccine Incentives (unique activity)			
HMIS Administration	6,380.52	19,797.23	16,140.78
Other Expenses	6,380.52	19,797.23	16,140.78
	FY2024 Annual ESG Funds for Non-COVID	FY2023 Annual ESG Funds for Non-COVID	FY2022 Annual ESG Funds for Non-COVID
Total Expenditures	15,607.09	178,545.25	85,869.31
Match			
Total ESG expenditures plus match	15,607.09	178,545.25	85,869.31

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$15,607.09	\$178,545.25	\$85,869.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$15,607.09	\$178,545.25	\$85,869.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0.00%	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

- Other Non-ESG HUD Funds
- Other Federal Funds
- State Government
- Local Government
- Private Funds
- Other
- Fees
- Program Income

Total Cash Match	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Non Cash Match											
Total Match	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

Step 9: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations:

During the current program year, the recipient and its subrecipients experienced unforeseen operational challenges that impacted full draw down of ESG funds. GHURA, as the recipient, as well as subrecipients The Salvation Army (TSA) and Manelu, underwent significant staff turnover. Specifically, GHURA's senior planner responsible for administration and oversight of the ESG program retired during the year. Additionally, TSA experienced the departure of both the program manager and case manager for the Family Services Center. Subsequently, Manelu's Executive Director also separated from the organization. These staffing changes resulted in temporary disruptions to program continuity and capacity. GHURA has since observed increased stability at TSA and continues to provide ongoing technical assistance and monitoring support to Manelu as it works to restore organizational capacity and ensure compliance with ESG program requirements.

Agency	Year	2018	2019	2020	2021	2022	2023	2024	2025
Department of Defense	2018	100	100	100	100	100	100	100	100
Department of Defense	2019	100	100	100	100	100	100	100	100
Department of Defense	2020	100	100	100	100	100	100	100	100
Department of Defense	2021	100	100	100	100	100	100	100	100
Department of Defense	2022	100	100	100	100	100	100	100	100
Department of Defense	2023	100	100	100	100	100	100	100	100
Department of Defense	2024	100	100	100	100	100	100	100	100
Department of Defense	2025	100	100	100	100	100	100	100	100
Department of Justice	2018	100	100	100	100	100	100	100	100
Department of Justice	2019	100	100	100	100	100	100	100	100
Department of Justice	2020	100	100	100	100	100	100	100	100
Department of Justice	2021	100	100	100	100	100	100	100	100
Department of Justice	2022	100	100	100	100	100	100	100	100
Department of Justice	2023	100	100	100	100	100	100	100	100
Department of Justice	2024	100	100	100	100	100	100	100	100
Department of Justice	2025	100	100	100	100	100	100	100	100
Department of Education	2018	100	100	100	100	100	100	100	100
Department of Education	2019	100	100	100	100	100	100	100	100
Department of Education	2020	100	100	100	100	100	100	100	100
Department of Education	2021	100	100	100	100	100	100	100	100
Department of Education	2022	100	100	100	100	100	100	100	100
Department of Education	2023	100	100	100	100	100	100	100	100
Department of Education	2024	100	100	100	100	100	100	100	100
Department of Education	2025	100	100	100	100	100	100	100	100
Department of Health and Human Services	2018	100	100	100	100	100	100	100	100
Department of Health and Human Services	2019	100	100	100	100	100	100	100	100
Department of Health and Human Services	2020	100	100	100	100	100	100	100	100
Department of Health and Human Services	2021	100	100	100	100	100	100	100	100
Department of Health and Human Services	2022	100	100	100	100	100	100	100	100
Department of Health and Human Services	2023	100	100	100	100	100	100	100	100
Department of Health and Human Services	2024	100	100	100	100	100	100	100	100
Department of Health and Human Services	2025	100	100	100	100	100	100	100	100
Department of State	2018	100	100	100	100	100	100	100	100
Department of State	2019	100	100	100	100	100	100	100	100
Department of State	2020	100	100	100	100	100	100	100	100
Department of State	2021	100	100	100	100	100	100	100	100
Department of State	2022	100	100	100	100	100	100	100	100
Department of State	2023	100	100	100	100	100	100	100	100
Department of State	2024	100	100	100	100	100	100	100	100
Department of State	2025	100	100	100	100	100	100	100	100

Agency	Account	Activity	Start Date	End Date	Amount	Comments
Department of Justice	10-0000-0000-0000-0000	...	...	...	...	...
	
	
	
	
	
	
	
	
	
Department of Education	10-0000-0000-0000-0000	...	...	...	...	...
	
	
	
	
	
	
	
	
	
Department of Health and Human Services	10-0000-0000-0000-0000	...	...	...	...	...
	
	
	
	
	
	
	
	
	

Category	Sub-category	Item 1	Item 2	Item 3	Item 4
Category A	Sub-category A.1	Item A.1.1	Item A.1.2	Item A.1.3	Item A.1.4
	Sub-category A.2	Item A.2.1	Item A.2.2	Item A.2.3	Item A.2.4
Category B	Sub-category B.1	Item B.1.1	Item B.1.2	Item B.1.3	Item B.1.4
	Sub-category B.2	Item B.2.1	Item B.2.2	Item B.2.3	Item B.2.4