

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

For this reporting period Guam's priority had shifted leading up to the start of the program year (October 1, 2022- September 30,2023). While Guam still works to expend regular entitlement funds for on-going activities in addition to CARES Act funds still available, the community focused and prioritized efforts to address, respond to and recover from Typhoon MAWAR that hit Guam in May 2023. In this reporting period Guam was notified of its second time of non-compliance in meeting CDBG timelines expenditure draws during its August 2, 2023 annual test. This means Guam was not able to meet the ratio for expenditures on its entitlement funds thus was required to develop a CDBG Workout Plan to assist in addressing its timeliness and identify factors that contribute to its status of the expenditures for the previous year funding. Multiple factors that contributed to this status continue from pre-pandemic issues such as H2B construction labor issues, government permitting process timeliness, and Coronavirus and currently the availability of construction resources for the island. In this same period, Guam is preparing and planning for the announcement of CDBG-Disaster Recovery (CDBG-DR) funds to address unmet needs following Typhoon MAWAR in future program years, in addition to regular entitlement CDBG/HOME/ESG funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$232687 / ESG: \$241682.15	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%			
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$232687 / ESG: \$241682.15	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1	0	0.00%	862	0	0.00%
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$232687 / ESG: \$241682.15	Direct Financial Assistance to Homebuyers	Households Assisted	1	0	0.00%			
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$232687 / ESG: \$241682.15	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	0	0.00%	25	0	0.00%

Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$232687 / ESG: \$241682.15	Homeless Person Overnight Shelter	Persons Assisted	1	0	0.00%			
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$232687 / ESG: \$241682.15	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1	0	0.00%	34	0	0.00%
Expand & Provide Svcs to Homeless/Non-Homeless	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$232687 / ESG: \$241682.15	Homelessness Prevention	Persons Assisted	150	0	0.00%	110	0	0.00%
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1	0	0.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Brownfield acres remediated	Acre	1	0	0.00%			

Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Rental units constructed	Household Housing Unit	1	0	0.00%	4	0	0.00%
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Homeowner Housing Added	Household Housing Unit	23	0	0.00%	3	0	0.00%
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Direct Financial Assistance to Homebuyers	Households Assisted	1	0	0.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1	0	0.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Housing for Homeless added	Household Housing Unit	1	0	0.00%			
Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Buildings Demolished	Buildings	1	0	0.00%			

Expand Affordable Housing	Affordable Housing Homeless	HOME: \$3564392.6 / HTF: \$373610	Other	Other	0	0		1	0	0.00%
Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1603642	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%	12988	0	0.00%
Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1603642	Brownfield acres remediated	Acre	1	0	0.00%			
Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1603642	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1	0	0.00%			
Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1603642	Housing for Homeless added	Household Housing Unit	1	0	0.00%			

Improve & Expand Comm Facilities & Improvements	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1603642	Buildings Demolished	Buildings	1	0	0.00%			
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$712275	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1829	0	0.00%
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$712275	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		35	0	0.00%
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$712275	Facade treatment/business building rehabilitation	Business	1	0	0.00%			
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$712275	Rental units constructed	Household Housing Unit	1	0	0.00%			

Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$712275	Jobs created/retained	Jobs	1	0	0.00%			
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$712275	Businesses assisted	Businesses Assisted	1	0	0.00%			
Improve and Expand Economic Opportunities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$712275	Buildings Demolished	Buildings	1	0	0.00%			
Planning and Administration	Grants Planning and Administration	CDBG: \$637151 / HOME: \$118219.4 / ESG: \$19595.85	Other	Other	1	0	0.00%	3	0	0.00%
Preserve and Maintain Existing Affordable Housing	Affordable Housing	HOME: \$148903.97	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			

Preserve and Maintain Existing Affordable Housing	Affordable Housing	HOME: \$148903.97	Rental units rehabilitated	Household Housing Unit	1	0	0.00%			
Preserve and Maintain Existing Affordable Housing	Affordable Housing	HOME: \$148903.97	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
Preserve and Maintain Existing Affordable Housing	Affordable Housing	HOME: \$148903.97	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
Preserve and Maintain Existing Affordable Housing	Affordable Housing	HOME: \$148903.97	Other	Other	0	0		1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

For this reporting period Guam’s priority had shifted mid-year to address, respond to and recover from Typhoon MAWAR that hit Guam in May 2023. While Guam maintains its focus on goals set in the 5-year CONPLAN Guam’s project priorities shifted to support all activities that provided access to shelter and affordable housing/ rental. Guam reprogramed funds to continue to support the COVID noncongruent shelter and in this

period identified needs post Typhoon MAWAR for the acquisition of Guam's first bed for night shelter. More efforts to support access to affordable housing goals through the acquisitions of affordable rental units. Through the end of this program year, Guam continues to acquire units to support this goal.

In this reporting period Guam was notified of its second time of non-compliance in meeting CDBG timelines expenditure draws during its August 2, 2023 annual test. Reprogramming of funds to address the need for shelter following MAWAR and access to more affordable rental is anticipated to allow Guam to meet its next timeliness test in August 2024 to meet CDBG compliance.

Guam continues to work with all sub-recipients to expend resources from CARES Act funds, HOME/ HTF and ESG funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HTF
White	7	0	0	0
Black or African American	1	0	0	0
Asian	3	0	0	0
American Indian or American Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	97	40	0	0
Total	108	40	0	0
Hispanic	0	0	0	0
Not Hispanic	108	40	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 reports racial and ethnic composition of families assisted for entitlement funds for the reporting period. Figures reported auto generated based on the accomplishments and completion of activities in IDIS reporting portal. For CDBG activities 7 White families, 1 Black or African American, 3 Asian families were assisted. Although no new projects were completed for HOME this program year, HOME reports 40 Native Hawaiian or Other Pacific Islanders were assisted through eligible HOME program activities. For ESG racial and ethnic composition of families assisted please refer to the attached SAGE reporting.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,185,755	364,393
HOME	public - federal	3,831,516	474,324
ESG	public - federal	261,278	322,457
HTF	public - federal	373,610	

Table 3 - Resources Made Available

Narrative

For the reporting period Guam reports the Community Development Block Grant (CDBG) program resources made available \$3,185,755.00 with expenditures of \$3,654,393.09; for HOME Program resources made available \$3,831,516.00 with expenditures \$474,323.90. (For details of HOME Program Income received and expenditures for this reporting period please see section CR-50 HOME) For the Emergency Solutions Grant Resources Made Available \$261,278.00 with expenditures of \$322,457.08. The difference of available funds and expenditures for the ESG program is the draw from funds for previous year resources. The Housing Trust Fund program reported available resources of \$373,610.00 with \$0 expenditures; the zero expenditure during this reporting period can be accounted for in the next program year cycle. This PY year was spent planning to execute an activity that will be executed in program year 2023.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Guam identifies specific projects/activities based on community need in line with its goals outlined in the Consolidated Plan and its respective Annual Action Plan for the program year. During this program year expenditures reflected a continued priority focus in response to support community need in the prevention, preparation for and response to Coronavirus through the shelter. New needs identified in response to the unmet needs of the community following Typhoon MAWAR.

Public Service activities funded such as the Food Pantry and Family Services Center located in the village of Barrigada. Project Akudi is based in Chalan Pago however the program is administered throughout the island at various sites. Other planning, design and development efforts progressed in this reporting period for the projects such as the Eastern Sub-Station. Each of these projects aim to address different

areas of the island, the Eastern Sub Station will address public safety and the response time to Eastern and Southern villages of Asan, Piti, Agat, Umatac, Merizo, Inarajan, and Talofofo. The substation will be located within the area of other community facilities/ parks such as the Talofofo walking path, Sport field, Talofofo Gym and Talofofo Elementary School. Previous year activities reported the construction of the Central Community Arts Hall. During this reporting period the Arts Hall opened for the community. This project is located in the central village of Sinajana and is adjacent to the GHURA Main Office.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As reported in last year, Guam maintains on-going projects which reported; HUD funds continue to leverage local resources to develop projects quite often by identifying available public land within Guam's inventory. Land continues to be particularly useful and remains a scarce resource. This enables HUD funds to be focused on the construction of facilities at considerable savings to project costs. During this reporting period, the Government of Guam, the Authority, GWA and various Government agencies worked to secure land for a public facilities project which will construct a new facility for the Guam Police Department, an Eastern SubStation. This public facility proposed in the first year of this ConPlan period continues to progress forward with its design and development.

CDBG PS funded activities leverage local funds raised through community effort with the program funded expenditures to successfully operate and meet community needs. The HOME and ESG match requirements do not apply to Guam.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,473,849	285,420	0	0	1,759,269

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,041	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	30	0
Total	2,071	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	0
Number of households supported through The Production of New Units	6	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	31	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No HOME Program projects were completed this program year. Due to the Typhoon MAWAR, Guam faced delayed completion/closing of (2) new construction affordable homes. The Typhoon MAWAR recovery efforts pushed the anticipated completion of these on-going projects into the next program year for reporting accomplishments.

Absent the anticipated completion of projects for this program year reporting, there was a concentrated effort on specific areas for development and progress to foster and maintain affordable housing. The efforts and primary focus revolved around strategizing by forming collaborations with local lenders to develop plans to leverage projects by partnering with local lenders. The implication is that while there might not have been tangible outcomes or finished initiatives to show for the efforts with the program year, there was significant groundwork and planning invested in a particular direction. Guam would like to emphasize the potential for progress and success by forging partnerships with local entities given the market conditions rising beyond HOME regulatory values and limits.

Please refer to the attachments for ESG Actual persons served, as reported in SAGE.

Discuss how these outcomes will impact future annual action plans.

Consideration for the timelines and obstacles faced in recent years, the planning division is evaluating projects that align project selection with the next 5-year consolidated plan for multiple year funding which is anticipated to allow Guam to make timeliness annually. These strategies are still in consideration to strengthen meeting goals set annually.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	0	0
Low-income	0	0	
Moderate-income	0	0	
Total	0	0	

Table 13 – Number of Households Served

Narrative Information

Guam continues to pursue its plans to address these needs to produce additional inventory of affordable housing (to be marketed at prices not attainable by a low- or moderate-income buyer or renter) along with actions to address public safety. The same issues of increased costs of construction and limited or lack of materials are still the same issues faced on every site prior to construction, during and through the end. For a second year the outcomes resulting from these issues the island faces have placed greater pressure on proper planning and execution on the Authority. The number for actual persons assisted will be reported at the completion of this eligible activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The local CoC conducts street outreach which primarily focuses on one goal: that of supporting persons experiencing homelessness to be rapidly rehoused and eventually obtain permanent housing. Street outreach is conducted by project staff and volunteers at least once a week. The staff maintains an outreach log/journal to compile information about individuals/families who engaged and the information is entered into the HMIS database. An assessment is done using VI SPDAT to determine the individual/household needs. When the homeless individual/household signs the HMIS form that gives consent to release their information, staff then shares relevant client information for referrals. The Coordinated Entry System staff make the referrals to appropriate programs that will meet their needs. All interactions involving a homeless individual/household are entered in the Coordinated Entry System (CES). Through CES, service providers will respond to facilitate housing placement options and access to support services through case management. Direct referrals may be initiated and followed up with providers of specific target populations. Case management is provided to program participants by review of the case file and ensure documentation is complete or if additional documents are needed. Staff conducts follow up with clients to ensure any additional needs or services are addressed. Outreach workers usually conduct street outreach in the villages identified during the Point-In-Time count with the highest number of unsheltered or street homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the needs of homeless persons in the emergency shelter and transitional housing, staff assess participants to determine the type of program that is appropriate and if the homeless person meets the eligibility criteria.

Referrals are sent for Emergency Solutions Grant (ESG) Rapid Rehousing (RRH) Emergency Housing Voucher (EHV), Family Unification Program (FUP) and CoC funded programs. If a person has a disability, referrals are done to appropriate programs that provide housing to persons with disabilities. Chronic homeless individuals/Persons with disabilities, elderly and frail, families with children are prioritized for placement. The goal is rapid placement of households with long term of homelessness.

Guam will increase the rate that homeless persons residing in emergency shelter (ES), transitional housing (TH), and rapid rehousing (RRH) exit to permanent housing destinations by providing case management to help families locate/secure housing and to address barriers to maintain housing.

Homeless persons with disabilities who need longer support from mental health and substance abuse service providers will be referred to Permanent Supportive Housing programs.

For persons without disability but cannot afford to rent due to limited income or at risk of becoming homeless the CoC will refer to the ESG Rapid Re Housing or Homeless Prevention if they have arrears in rental or utilities.

For those who lack the necessary resources to obtain housing on their own, the CoC will work towards placement in subsidized housing such as EHV, HCV or public housing. Persons will also be connected to mainstream services to include job training, job search, education services, and application for SSDI. The CoC will increase the rate of homeless persons in permanent housing projects to achieve housing stability and/or exit to a more permanent housing destinations such as HCV or Public Housing by ensuring that PSH participants continue to receive supportive services. Rapid response teams are deployed to address housing disruptions such as those who are experiencing relapses. Program staff also works closely with landlords to avert evictions. Projects work to eliminate barriers to housing stability by linking participants to job training/placement or application for SSDI. If termination is inevitable, projects will exhaust all options for permanent housing placement. The CoC's Strategic Planning Committee and GHURA as the lead agency of the CoC will be responsible for overseeing the CoC's strategy to increase the rate households retain their permanent housing or exit to permanent housing destinations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Guam has Homeless Prevention (HP) programs which aim to assist individuals and families who are at risk of becoming homeless, these programs aim to provide financial assistance for rental and utilities arrears. Other support services and case management that are provided are customized for the families. This could include counseling, jobs assistance and household budgeting. Caseworkers develop an individualized service plan that will best assist the family achieve self-sufficiency with focused goals to avoid being homeless again. Caseworkers may include other service providers in the case management of the client, including school social workers, to ensure needs to school-age children in the household are enrolled and their needs are addressed. The ones who are employed are supported to retain employment by providing other support services. If housing is subsidized and stable, the individual is connected to mainstream benefits to supplement their income if eligible. Some service providers assist clients to attend job fairs to obtain jobs, in addition to direct job search. The Department of Labor American Job Center has also redesigned skill training opportunities through

apprenticeships that would solidify an individual's skills and increase employment marketability. The community college has also implemented a 'boot camp' for the trades and is focused on those unemployed with no skills. The boot camp provides an introduction to various trades with the goal of identifying a specific trade to pursue further through training and apprenticeship. The Employment Empowerment helps in educating, inspiring & empowering Guam's youth and families to change their lives for the better.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Guam commits to the Housing First approach with emphasis on the following: 1) housing placement rates, 2) prioritizing unsheltered clients for housing, 3) prioritizing persons with little to no income & 4) housing retention. During the FY 2023 CoC competition, 100% of CoC funded projects are using the Housing First Approach that prioritize rapid placement and stabilization in permanent housing and do not require service participation or preconditions of program participants. This process expedites the transition to permanent housing and independent living, including shortening the period of time that persons experiencing homelessness to access permanent housing programs through public housing, Housing Choice Voucher and preventing persons who were previously homeless from becoming homeless again. The provision of case management help to improve the homeless situation by assisting them to apply for mainstream services. All homeless providers and community partners who incorporates case management services within their respective organization includes a process for connecting unemployed or low-income clients to mainstream benefits such as TANF, SNAP, Medicaid and state-funded Medically Indigent Program a state funded health insurance, and coordinated with the Social Security Administration for eligibility due to age or disability. These resources serve to provide financial assistance for basic needs and medical needs as other services are navigated. Caseworkers generally has primary responsibility for initiating this connection, including assisting to obtain documents necessary to establish eligibility and assist in completing the application form. For individuals who may be ineligible for federally funded mainstream benefits, the Social Worker/Case Worker assists to connect the individual to state-funded or community-based services. Community outreaches which often include an array of service providers has been effective in reconnecting the homeless to services. The welfare benefits and support services help the homeless in housing stability that will prevent them from becoming homeless again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the reporting period, GHURA's Public Housing Management team continued to work closely with Public Housing residents to link them with local programs to assist them with paying rent and utilities. GHURA staff stayed connected with Guam's Department of Administration who oversees the Emergency Rental Assistance Program (ERAP) to ensure Public Housing families avail of the program funding. For many residents, the availability of these funds prevented them from facing evictions and homelessness. Guam's Emergency Rental Assistance Program which was slated to end in 2022 was extended to what is coined as a new "cycle 6", an expansion of the original program. This ERAP Cycle 6 provides opportunity for public housing residents who continue to face hardship or evictions due to unpaid rents and/or utilities, to seek new, additional, or continued assistance to their total assistance allowable maximum under ERAP. The ERAP assistance was beneficial for many public housing residents to stabilize their housing situation, and in some cases, stabilize their utilities. As a result of COVID-19 compounded by a natural disaster in May of 2023, public housing residents are still struggling to make ends meet and catch up with rent and utilities.

A significant change affecting Guam's public housing residents in 2023 is the implementation of a new online rent payment portal. On or around January 2023, GHURA began the process of implementing mandatory electronic rent payments for its customers. By March, the rent payment portal was launched, and in April 2023, the mandatory online payments for public housing residents became effective. Some residents were initially uncertain about using the online payment portal to make payments, and the push to move from manual coupons paid in person at the bank to an electronic platform met some resistance. The AMPs worked closely with the residents to overcome the challenges of transitioning from the manual payments to the electronic platform by training and educating residents on innovative ways to use the technological advancements to their advantage. Besides no longer having to wait in long lines at the banks and sometimes risking having to pay late fees due to the timing of receiving certain income, the residents came around to the benefits of the new system, which allowed them to make their payments timely and without risking unnecessary late fees. Additionally, through this online system, it increased the methods of payments residents could use to make their rent payments, which now includes the acceptance of credit card payments, debit card payments, and ACH funds transfers to name a few.

Closing out the fiscal year 2023, GHURA partnered with Guam's Bureau of Women's Affairs to provide workplace harassment training to its residents. The purpose of the outreach and training program was to provide information to working residents (and those possibly entering the workforce), on identifying 1. What is workplace harassment, 2. workplace discrimination, and 3. how to report the matter to the proper authorities. Preventive actions were also discussed during the outreach presentation. Residents were very receptive to the workplace harassment outreach training which was extended an additional day, providing opportunity for those who missed the initial training to attend. The last training was conducted in the evening hours, so there was a significant increase in the attendance of public housing residents compared to the morning outreach. Because of the success and of the outreach training and

overall participation by the public housing residents, the Bureau expressed its plans to continue its partnership with GHURA and provide other similar workplace related trainings that are aimed at educating the public housing residents of their pre-employment and/or employment rights during the next fiscal year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

GHURA continues to recruit and maintain participation of current residents for the PH Resident Advisory Board. The PH RAB members actively participate in the review of public housing management plans for capital improvement projects, and other pertinent documents that relate to all things Public Housing, policies and so forth. PH RAB members submit comments on proposed projects that best represent the collective desires of the PH residents across the Asset Management Properties. PH residents pay 30% of their annual income towards rent, which essentially equates to the same method used by financing companies to determine the 30% affordability of applicants for homeownership opportunities. During the annual recertification process, PSMs and Housing Specialists review the income and assets of existing residents for contract renewal. During this annual renewal process, referrals are made to homeownership financing programs opportunities for first time homeowner programs.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Guam is working to address local statutory and regulatory processes that affect and impact the cost of development of affordable housing (and indeed) development of all types and scale.

Permitting. The cumbersome process to obtain a building permit on Guam is an oft-identified impediment to timely development, contributing to the cost of construction. A task force was formed at the direction of the Administration to analyze Guam's permitting requirements.

Land Use Controls. GHURA has been exploring ways to increase the creation of new affordable housing. Some of the means under consideration are the permissibility of accessory dwelling units, revisions to the minimum lot size for housing, and increasing opportunities for inclusionary housing in commercial properties.

Real Property Taxes. Guam's property taxes are among the lowest in the nation. Low taxes have historically encouraged the creation of affordable housing. However, recent public law has legislated the increase of real property taxes for projects exceeding costs of \$1M dollars. Monitoring of the possible impacts are underway.

Import Costs. Guam's heavy reliance on imported goods contributes to the cost of construction materials. To help address this issue, Guam's legislature has pursued efforts to address these cost issues, including support to request a 24-month waiver of The Jones Act for Guam.

Guam continues to work with the CoC and others to assist those individuals experiencing homelessness to obtain Guam identification cards for those who are certified homeless.

During this reporting period Guam maintains its course of action to acquire more affordable rental properties for low/moderate income families. These actions are still on-going at the end of this reporting period. In addition to the acquisition efforts for this program year, GUAM sought to acquire a permanent homeless shelter to address the needs of the homeless population. This need was exacerbated following the Typhoon MAWAR which hit Guam on May 25, 2023. The island faces several weeks of no utilities such as running water and power. This typhoon was the first in 20 years displacing many families who resided in substandard living conditions.

These factors triggered GHURA's action to address Guam's unmet need at three housing areas that have faced lack of basic resources such as proper power utility connection, access to clean running water and proper sewer. Understanding the long standing unmet need GHURA has positioned itself to seek the support through FEMA and other disaster recovery related resources to assess the three areas: Gill Baza, Gill Breeze, Zero Down.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Guam focused on programs that address the preparation, reaction, and response to Coronavirus. In addition to these emergency programs, the CoC continued to support programs that serve victims of domestic violence, and the Housing First Rental Assistance program, which prioritizes chronically homeless individuals and families with disabilities. The CoC practices the Housing First approach and no wrong door policy.

CDBG's Public Services programs assisted the following underserved populations: The Lighthouse Recovery Center provided treatment to men in recovery from substance abuse; the Family Services Center provided homeless prevention and rapid rehousing, under Emergency Solutions Grant; the Homeless Management Information System captured important data of persons served through various homeless programs; Manelu provided work readiness and family enrichment programs. Although plans in place continuously supported GUAM's proposed projects, efforts continued toward goals identified in GUAM's Annual Action Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

GHURA continues to exercise LBO procedures in the same manner it has previously reported. During project planning, meetings for prospective sites regulations are reviewed to ensure safety and compliance.

Planning and procedures are in place to determine if a site has the presence of LBP. All procurement and proper safety planning regarding the work involving the testing, abatement or encapsulation is contracted by the proper authorities and a hazard waste contractor. Staff is reminded and educated that Lead Based Paint (LBP) shall be removed and disposed of in accordance with 40 CFR Part 745.227.

In addition, any waste generated from the disturbance of these surfaces may be regulated by the EPA as hazardous waste. It is recommended that a representative sample of the waste be analyzed for proper hazardous (or non hazardous) characterization. If the waste stream is deemed hazardous, it must be disposed of at an EPA approved site. If the waste stream is found nonhazardous, it can be disposed of as construction debris. The contractor provides certification of LBP material disposal to

GHURA. Closeout documents for LBP certification requirements are required. The contractor shall hire an independent third party inspector to determine the presence (or absence) of LBP and ensure the work is completed and free from LBP contamination. The independent third-party inspector shall be EPA certified and licensed to conduct such activities pursuant of 40 CFR Part 745.227.

For those program years, GHURA had performed all necessary LBP testing on any site prior to NTP or work on such site. Determination of no presence of lead at these sites were reported findings.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to Guam's 2020 Decennial Census, 1 in 5 families live at or below the poverty level. Guam has been working to reduce barriers to obtaining SNAP benefits for eligible individuals and families. As a result of this work in FY23, SNAP applicants no longer need to obtain a Mayor's verification on top of other paperwork. SNAP recipients will see a slight increase in their monthly allotments due to COLA adjustments beginning in FY24. In addition, the household income level of families able to receive SNAP benefits increased in FY23.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Daily administration of HUD CPD Programs rests with GHURA. GHURA continues to address issues of noncompliance and timeliness in the management and expenditure of HUD CPD Program Funds.

Policies and Procedures. As a result of HUD Monitoring, GHURA has been reviewing and updating existing policies and creating new procedures and processes to map and track activity progress. Reprogramming timelines will be increasingly standardized in the coming year.

Training. GHURA staff have increased participation in HUD-sanctioned online webinars and training across all program areas. Subrecipients receive training in payment submission protocols from GHURA RPE Fiscal staff.

Internal Reorganization. GHURA recognized the need to revisit its internal management structure. The consolidated management of all CPD programs under one head has been bifurcated to allow for management of HOME and HTF to be separated from CDBG and ESG. We expect that this will promote more focused planning and program execution.

Subrecipient Management. GHURA continues to test and refine a new process of checks and balances in the execution and management of new grants. Subrecipients communicate with dedicated fiscal and program contacts. More routine reviews are being tested with finalized processes rolling out for FY24.

Building Capacity. Guam lacks a robust pool of NGOs capable of operating under the stringent requirements of HUD grants. In particular, Guam lacks NGOs supporting affordable housing. GHURA is working to design targeted engagements to educate growing NGOs on the requirements of becoming a HUD-funded NGO.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Guam continues to collaborate regularly with public and private entities to better address housing and community development initiatives. Organizations and institutions involved include the following: Catholic Social Services, Core Tech., Dept. of Public Health and Social Services, Guam Alternative Lifestyle Association, Guam Behavioral Health and Wellness Center, Dept. of Revenue and Taxation, Micronesia Legal Services Corp.; Guam Legal Services Corp.- Disability Law Center, Guam Dept. of Parks and Recreation, Guam Police Department, Mayor's Council of Guam, GUMA Mami, Manelu, Micronesian Resource Center, Sanctuary Guam Inc., The Salvation Army, University of Guam, US Dept. of Veteran's Affairs, Victim Advocates Reaching Out and WestCare Pacific Islands. The CoC has other programs where eligibility isn't based on being a victim of domestic violence or sexual assault; for instance, Guma Manhoben that serves youth or Y Jahame that serves individuals/families with priority given to those with the longest histories of homelessness. In addition to these partnerships with the community other programs that addressed the community preparation and response to COVID19 were supported through this reporting period.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Guam lacks a sufficient supply of affordable housing. Guam continues to issue IRS Tax Credits (LIHTC) for the creation of new rental housing. In so doing, Guam incentivizes the development of units suitable for persons with disabilities. The HCV/Section 8 program has been in discussion with the U.S. Office of Veterans Affairs to explore project-based housing of VASH vouchers. The Guam Housing Corporation has been in a year-long renovation of their existing rental housing inventory to bring them back online.
Public transportation is limited on Guam. Limited routes and run schedules make it difficult to take advantage of housing in less densely populated (and more affordable) parts of the island. The Government of Guam is working to increase capacity and funding of the GRTA (Guam Regional Transit Authority).
Education and Advocacy. Organizations such as the Micronesian Resource Center One Stop Shop offer their services to assist vulnerable populations to connect them to organizations to address housing rights challenges. The Housing and Homeless Summit held in late 2023 included a presentation on housing rights conducted by the Micronesia Legal Services Corporation and the Guam Public Defender Service Corporation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Guam adheres to its Citizen Participation Plan which outlines the process for citizens to participate and comment on reports. During the reporting year, Guam had no substantial amendments to its Citizen Participation Plan. Public Comment for this CAPER is published from December 17, 2023 through December 19, 2023. The public hearing for comments is scheduled for December 4, 2023 at 10AM. This section will be revised to include comments following the comment period after December 19, 2023. (11.16.2023) REV. 12.20.2023: This section has been updated on December 20, 2023 to report that the Authority has concluded its CP process to include a 30-day comment period and a public briefing. During this period no comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the reporting year, Guam continued to administer remaining CV funds among the various Public Service Activities. This program year Guam identified the increased costs of those public facilities projects awarded over the current CONPLAN. Factors the shutdown due to COVID, Labor, whereas materials far exceeded the initial contract prices or were just not available. These issues capped with the skilled labor shortage made for a very challenging period for both the Authority and its need to address the community need and the contractors tasks to execute projects. During this program year the Agency faced many procurement issues which ultimately factored the delay in award or progress of such PFI activities.

In May of this program year Guam was hit with Typhoon MAWAR which exacerbated the already slowed progress of many of the CPD program activities. This disaster required Guam to reassess its projects and viable construction capacity and determined the reprogramming of funds to Acquire and Rehabilitate a commercial storage building into a Public Facility & Infrastructure project, the Acquisition of Homeless Shelter.

Through meetings with Guam's Regional Office following Typhoon MAWAR, GHURA is in a position to reassess its award of projects from annual award and align the funds to allow ample coordination of all pre-award factors such as Environmental Assessments, site determination, design and planning, bid to award through construction and open and available for public use. These requirements coordinated with the grants award shall align Guam's jurisdiction to reset its issues of timeliness

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

GHURA's HOME Program was monitored for compliance by the HUD Honolulu Field Office in June 2023.

February 2023 HUD ACA Report (Rebecca mentioned she has stated this in previous reports as well)

HUD identified rental housing activities for which Guam needs to conduct on-site

inspections using IDIS report PR22 Status of HOME Activities. These activities include five (5)

completed HOME rental housing activities still within their HOME affordability periods. Guam

needs to conduct on-site inspections every three (3) years on rental housing activities during the affordability period.

Activity 6 Guam Rental Acquisition,

Activity 11 Guam Rental Acquisition and Rehabilitation,

Activity 389 Catholic Social Service Caridad Apartments,

Activity 432 Catholic Social Service Caridad II Apartments

Activity 806 Rehabilitation of Isla Apartments

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

No affirmative marketing efforts were made for this period. GHURA's HOME program continues to utilize a waitlist generated from previous affirmative marketing campaigns via Facebook and flyers distributed to the Mayor's Council of Guam, church groups and nonprofit organizations. Social media proved to be the most effective medium reaching the most eligible parties and diverse groups who had an interest in the programs.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

For this CAPER reporting period no program income was drawn (during the period 10.01.2022 to 09.30.2023). Total PI report at the start of the PY was \$1,473,848.76 with funds received during this period reported at \$155,885.65. Guam had reported in its PY2022 Annual Action plan the anticipated PI during this reporting year would be allocated to the Phaser II Design and Development TH Project. This project is still in its planning phase.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

GHURA's HOME Program and LIHTC Program continues to foster and maintain affordable housing by providing affordable units for rent and/or purchase.

HOME Program:

For this period the Renewal Affordable HOMEs Program anticipated to close on one homebuyer and is in the process of construction an additional 2 units under the program. Currently screening 5 prospective buyers. In addition HOME Program assisted 2 families under the Affordable Rental Program in addition to renewing (9) tenants. The HOME Program continues to monitor and assist (9) families affected by COVID through housing counseling and a local Housing Assistance Fund mortgage program. And in the same period, GHURA's HOME Program contracted 1 minority contractor for the new construction of two single family units for this period.

LIHTC Program:

In late 2021, the Low-Income Housing Tax Credit application process completed and an allocation in the amount of \$3.6M for the construction of a 64 unit affordable complex was granted to Summer Breeze. In early 2022, Summer Vista was awarded an allocation of \$5.4M for construction of 96 affordable housing units with a completion date set for 2023. UPCS and compliance monitoring was also conducted in 2022, the following properties were inspected: Ironwood Heights I and II, Ironwood Manor, and Ironwood Villa Del Mar, Summer Homes, Summer Green, & Summer Town Estates IV.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

PY2022 period Guam's plans to continue a 2-year funding allocations leveraged with HOME funds for 1 project of the affordable duplex.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

During this reporting period (10/1/2022-9/30/2023) Guam's on-going or continuing projects remain under the old rule, prior to 11/30/2020. New projects in the upcoming program year and years to follow will be reported on under the new rule. At this time no new rule reporting is included for this section.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GUAM
Organizational DUNS Number	855031519
UEI	
EIN/TIN Number	960001279
Identify the Field Office	HONOLULU
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Elizabeth
Middle Name	F
Last Name	Napoli
Suffix	
Title	Executive Director

ESG Contact Address

Street Address 1	117 Bien Avenida Ave
Street Address 2	
City	Sinajana
State	GU
ZIP Code	-
Phone Number	6714721442
Extension	
Fax Number	

CAPER

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Email Address efnapoli@ghura.org

ESG Secondary Contact

Prefix Ms
First Name Katherine
Last Name Taitano
Suffix
Title Chief Planner
Phone Number 6714751322
Extension 322
Email Address katherine@ghura.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2022
Program Year End Date 09/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	15,771
Total Number of bed-nights provided	21,692
Capacity Utilization	137.54%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

GHURA is the Recipient of Emergency Solutions Grant (ESG) is also the collaborative applicant of the CoC for CoC funded projects. Thus, collaboration and consultation are seamless. Therefore, the CoC can track the effectiveness of the programs based on their System Performance Measure. All CoC funded programs and ESG programs are included in the Housing Inventory Chart (HIC) where the CoC can also track effectiveness of the programs based on the system performance measure. The CoC documents its performance of programs to determine if objectives are met. Measures are reported at regular meetings, through HMIS generated reports and Housing Inventory Chart wherein the number of beds and utilization rate are reported. The CoC tracking efforts is an appropriate way to determine effectiveness by including all the homeless assistance programs in HIC for transparency of effectiveness. The CoC during its general membership and strategic planning meetings provides feedback on length of stay, transition to permanent housing, income and recidivism. The CoC assists with referral to mainstream services, other agencies that provide support services and housing and programs.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment


PY22 Certification and Citizen Participation



Annual Action Plan

GUAM AP PY2022

Program Year 2022 (Oct 01, 2022 – Sept 30, 2023)

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)	
Report Period: 10-1-2022 through 09-30-2023	Name and Address of Grantee: Guam, Government of Guam c/o Guam Housing and Urban Renewal Authority 117 Bien Venida Avenue Sinajana, Guam 96910
Grant: Community Development Block Grant (CDBG) HOME Investment Partnerships Grant (HOME) Emergency Solutions Grant (ESG)	
<p>The grantee's authorized representative certifies that:</p> <ol style="list-style-type: none"> 1. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report. 2. The records described in 24 CFR 570.506, 24 CFR 92.508, 24 CFR 93.407, 24 CFR 574.530, and 24 CFR 576.500, as applicable, are being maintained and will be made available upon request. 3. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications. 	
Name and title of Authorized Representative (Type/Print) Lourdes A. Leon Guerrero, Governor of Guam	Telephone: 671-472-8931
Signature of Authorized Representative 	Date: 12/29/23

'Waves and Strokes': OBRA art exhibit at Micronesia Mall

Pacific Daily News
"Waves and Strokes," an art exhibit featuring 24 OBRA artists, will run from Nov. 25 through Dec. 3 at the Micronesia Mall.

Visitors will be able to admire the impressive collection of over 50 art pieces made in 2023. Some will also be available for purchase.

The opening ceremony will start at 1 p.m. on Saturday, Nov. 25, at location IF/C3 and the show will follow, until 6 p.m.

This art exhibit is sup-



PDN FILE PHOTO

ported by Micronesia Mall.

The participating artists are:

- Olivia Newman
- Maila Pujol
- Marcial Pontillas

- Richelle Canto
- Maria Fitzpatrick
- Grace Gueco
- Andrew Gulac
- Yeon Sook Park
- Paul Mendiola
- Marcus Villaverde
- Novem Gimoto
- Sharon Cardona
- Gisela Guile
- Ehrian Marquez
- Lolit Poblete
- Rachael Nussbaum
- Renee Veksler
- Karen De Waal
- Christina Olchondra
- Stephanie Quitugua
- Viola Rocas

- Angel Piper
- Maggie Clark
- Zamie Zamora.

visit OBRA's Instagram Page @obraguam or contact Olivia Newman or Renee Veksler.

Docomo Pacific sponsors 42nd Annual Japan Autumn Festival

Pacific Daily News

Docomo Pacific, the regional leader in innovation, telecommunications, and entertainment, sponsors the 42nd Annual Japan Autumn Festival on Saturday at the Gov. Joseph Flores Beach Park, more commonly known as Ypao Beach Park in Tumon.

The Japan Club of Guam is celebrating its 51st anniversary this year. The Aki Matsuri, JCG's signature event since 1976, is one of the most popular events in Guam and has been attended by tens of thousands of Guam residents and visitors on an annual basis.

In celebration of the beauty of Autumn, the event will showcase the features of both Chamorro and Japanese cultures, such as cultural performances, demonstrations, culinary tasting, the arts, and exhibitions.

Docomo Pacific, in a news release, said it is proud to support JCG's Aki Matsuri event once again "because we believe in the power of cultural connections and community enrichment."

"As a company deeply

rooted in diversity, we recognize the significance of events like Aki Matsuri in fostering understanding, appreciation, and unity on our island," Docomo said. "Our commitment to supporting this celebration stems from our belief that cultural exchange strengthens the bonds that make our community vibrant and resilient."

It said through our partnership, it aims to contrib-

ute to the shared experiences that define the island home and ensure a legacy of cultural richness for generations to come.

JCG is proud and appreciative that the Autumn Festival's proceeds will be contributed and donated to the Japanese School of Guam. For more information on the festival, email JCG at office@guamjpc.org or call (671) 646-8066.



GHURA
Guam Housing and Urban Renewal Authority
Atunad Garin: Van Rengshan Soudat Guahan
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Website: www.ghura.org



NOTICE TO THE PUBLIC
Available for Public Review & Comment
Guam's Consolidated Annual Performance and Evaluation Report (CAPER) for the Program Year 2022

The Guam Housing and Urban Renewal Authority (GHURA) announces the availability of Guam's Program Year 2022 Consolidated Annual Performance and Evaluation Report (CAPER) for public review and comment. In accordance with 24 C.F.R. § 81.520, this performance report includes the performance activities described in the Program Year 2022 (PY2022) Annual Action Plan (AAP), or other concurrent activities with Guam's 2020-2024 Consolidated Plan.

The PY2022 CAPER describes the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted, the actions taken to affirmatively further fair housing, and other actions indicated in the AAP during this reporting period. For the period covering October 01, 2022 to September 30, 2023, this report highlights efforts and program activities funded from the U.S. Department of Housing and Urban Development, Office of Community Planning and Development - Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), and the Continuum of Care Program Grant.

The CAPER will be available electronically on GHURA's website at www.ghura.org.

GHURA is inviting the public to review and comment on the PY2022 CAPER until December 19, 2023. A public hearing will be held on Monday, December 4, 2023, at 10am at GHURA's Board of Commissioners Conference Room at the GHURA office at 117 Bien Verida Ave., Sinajana, Guam. Individuals or organizations wishing to comment on the CAPER are encouraged to do so by attending the public hearing or submitting written comments to GHURA's drop box with notation of ATTN: Alicia P. Agon, or by email to apegon@ghura.org, or via facsimile at 671-300-7565. All comments must be received no later than Tuesday, December 19, 2023.

GHURA will make necessary arrangements for persons with disabilities or special accommodations. If you should require any special accommodations, please contact the Section 504 Coordinator at 475-1322 or 472-3701 (TTY/TDD) or via email at katherine@ghura.org.

/s/ Elizabeth F. Napoli
Executive Director

The Pacific Daily News will be **CLOSED** on **Thursday, November 23, 2023** in observance of **Thanksgiving**.

NOTICE TO ADVERTISERS

Please note the following advance deadlines:

PUBLICATION DATES

Wednesday, Nov. 22, 2023
Thursday, Nov. 23, 2023
Friday, Nov. 24, 2023
Saturday, Nov. 25, 2023
Sunday, Nov. 26, 2023
Monday, Nov. 27, 2023
Tuesday, Nov. 28, 2023

RESERVATION DATES

Monday, Nov. 20, 12 noon
Monday, Nov. 20, 12 noon
Tuesday, Nov. 21, 12 noon
Wednesday, Nov. 22, 12 noon
Wednesday, Nov. 22, 12 noon
Wednesday, Nov. 22, 12 noon
Friday, Nov. 24, 12 noon

CAMERA READY

Tuesday, Nov. 21, 2PM
Tuesday, Nov. 21, 2PM
Wednesday, Nov. 22, 2PM
Friday, Nov. 24, 2PM
Friday, Nov. 24, 2PM
Friday, Nov. 24, 2PM
Monday, Nov. 27, 2PM

The Pacific Daily News Staff and their families wish everyone a "Happy Thanksgiving!"

Pacific Daily News
guampdn.com

THE SCORE

Academy

Continued from Page 9

Rapadas said that her team would grow from the victory heading into the playoffs: "We really need to turn it on from the start. As soon as we set foot on the court, we need to give it our all."

The Knights led 14-7 after the first quarter, with Peters scoring 10 points. Wigsten scored seven points in the second quarter to help St John's maintain a 27-20 lead by halftime.

Offensive rebounds gave the Knights' second chance opportunities, and their lead went up to 10 points in the final period with Amara Del Carmen grabbing boards and Serenity Johnson making jump shots.

With a thin bench, Peters and Wigsten had to play extended minutes. Both entered the final quarter with four fouls, and both were whistled for their fifth foul playing hard defense.

With two key players out, confidence grew for Academy. Madeleine Ada and Maria-Jean Paulino from Academy helped force steals down the stretch, which paved the way for Rapadas on offense.

"The game plan was to pressure them and force turnovers," said Ada. Ada had a game-high 21 points and also had seven rebounds and five steals before also fouling out late in the game.

Paulino had eight points, six rebounds, and five steals for the Cougars. Rapadas had 16 points and went 5-5 from the free throw line in the final period.

Peters and Del Carmen had a double-doubles for the Knights. Peters had 18 points and 12 rebounds, Del Carmen had 11 points and 11 rebounds. Wigsten contributed nine points and four assists, Johnson scored eight points for the Knights.

The playoff schedule will be sent pending on the placement of the rest of league which includes the Guam High Panthers, Notre Dame Royals and Harvest Eagles. The first round of playoffs will be posted on the GSPN website this weekend.



KOTO BLAS
Cougars' Torie Rapadas takes the defender off the dribble and uses the screen to get an open look for her team.



KOTO BLAS
#4 Del Carmen powers through the various Cougar defenders.



KOTO BLAS
Jia Peters from beyond 3-point range goes for it and sinks it in the 3rd quarter.



KOTO BLAS
#6 Maria Paulino goes for a layup as her defender watches in the center.



GHURA

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Guillermo A. Leon Guerrero
Governor of Guam

NOTICE TO THE PUBLIC
Available for Public Review & Comment
Guam's Consolidated Annual Performance and Evaluation
Report (CAPER) For the Program Year 2022

Joshua F. Teneiro
Lieutenant Governor

The Guam Housing and Urban Renewal Authority (GHURA) announces the availability of Guam's Program Year 2022 Consolidated Annual Performance and Evaluation Report (CAPER) for public review and comment. In accordance with 24 C.F.R. § 91.520, this performance report includes the performance activities described in the Program Year 2022 (PY2022) Annual Action Plan (AAP), or other concurrent activities with Guam's 2020-2024 Consolidated Plan.

The PY2022 CAPER describes the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted, the actions taken to affirmatively further fair housing, and other actions indicated in the AAP during this reporting period. For the period covering October 01, 2022 to September 30, 2023, this report highlights efforts and program activities funded from the U.S. Department of Housing and Urban Development, Office of Community Planning and Development - Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), and the Continuum of Care Program Grant.

The CAPER will be available electronically on GHURA's website at www.ghura.org.

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/s/ Elizabeth F. Napoli
Executive Director

guampdn.com

THE PACIFIC DAILY NEWS

Sunday, December 3, 2023

8

HOME APR CAPER PY 2022

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 9/30/2023)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. This information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numerical data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.
Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington, D.C. 20410

This report is for period (mm/dd/yyyy):
Starting: October 1, 2022
Ending: September 30, 2023
Date Submitted (mm/dd/yyyy): 10/27/23

Part I Participant Identification

1. Participant Number: 860202
2. Participant Name: Guam Housing and Urban Renewal Authority (GHURA)
3. Name of Person completing this report: Elizabeth F. Napoli, Executive Director
4. Phone Number (Include Area Code): 671-475-1378
5. Address: 117 Buen Varida Ave.
6. City: Sirajana
7. State: Guam
8. Zip Code: 96910

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based Rental Assistance.

1. Balance on hand at beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3)
1,473,648.76	265,419.83	0.00	0.00	1,739,068.59

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				1. White Non-Hispanic
		b. Alaska Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	0					
2. Dollar Amount	0					
B. Sub-Contracts						
1. Number	0					
2. Dollar Amount	0					
	a. Total	Women Business Enterprises (WBE)				
		b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0					
2. Dollar Amount	0					
D. Sub-Contracts						
1. Number	0					
2. Dollar Amount	0					

Part IV Minority Owners of Rental Property

In the table below indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

		a. Number	a. Cost				
1. Parcels Acquired		0	0				
2. Businesses Displaced		0	0				
3. Nonprofit Organizations Displaced		0	0				
4. Households Temporarily Relocated, not Displaced		0	0				
Households Displaced		a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
			b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number		0					
6. Households Displaced - Cost		0					

PR26 CAPER PY22

	Office of Community Planning and Development	DATE: 12-20-23
	U.S. Department of Housing and Urban Development	TIME: 14:56
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CD6G Financial Summary Report	
	Program Year 2022	
	GUMM, GU	

PART I: SUMMARY OF CD6G RESOURCES

01 UNEXPENDED CD6G FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,385,755.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	3,510,000.00
05 CURRENT YEAR PROGRAM INCOME	14,732.46
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SE TYPE)	842,801.38
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CD6G ACCOUNT	38,294.55
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,591,583.39

PART II: SUMMARY OF CD6G EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,233,864.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,233,864.62
12 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	916,435.80
13 DISBURSED IN JOBS FOR SECTION 108 REPAYMENTS	634,507.62
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,784,808.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(193,224.65)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,233,864.62
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,233,864.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN JOBS FOR PUBLIC SERVICES	224,877.88
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	224,877.88
32 ENTITLEMENT GRANT	3,385,755.00
33 PRIOR YEAR PROGRAM INCOME	38,125.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	3,223,910.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	916,435.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	916,435.80
42 ENTITLEMENT GRANT	3,385,755.00
43 CURRENT YEAR PROGRAM INCOME	857,533.84
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 41-44)	4,843,288.84
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	22.67%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

FY	LINE	PROJECT	ACTIVITY	ACTIVITY NAME	MATRIX	ORGANIZATION	Drawn Amount
2020	8	875	678888	2020/3-1 AARU (AH Duplex)	01	LMH	\$391,178.06
2020	8	875	679869	2020/3-1 AARU (AH Duplex)	01	LMH	\$4,899.39
2020	8	875	680831	2020/3-1 AARU (AH Duplex)	01	LMH	\$2,851.78
2020	8	875	680452	2020/3-1 AARU (AH Duplex)	01	LMH	\$1,046.70
2020	8	875	6806181	2020/3-1 AARU (AH Duplex)	01	LMH	\$436.22
2020	8	875	6819247	2020/3-1 AARU (AH Duplex)	01	LMH	\$3,890.00
2020	8	875	6829566	2020/3-1 AARU (AH Duplex)	01	LMH	\$817.73
2020	8	875	6829569	2020/3-1 AARU (AH Duplex)	01	LMH	\$433.66
2020	8	875	6829601	2020/3-1 AARU (AH Duplex)	01	LMH	\$3,170.01
							\$407,733.55
2018	2	811	6687174	Residential Treatment Center for Women	038	LMC	\$2,817.63
2018	2	811	6687175	Residential Treatment Center for Women	038	LMC	\$2,508.69
2018	2	811	6687176	Residential Treatment Center for Women	038	LMC	\$2,674.96
2018	2	811	6687177	Residential Treatment Center for Women	038	LMC	\$3,195.62
2018	2	811	6687178	Residential Treatment Center for Women	038	LMC	\$3,571.81
2018	2	811	6687179	Residential Treatment Center for Women	038	LMC	\$1,783.94
2018	2	811	6694903	Residential Treatment Center for Women	038	LMC	\$2,511.17
2018	2	811	6719676	Residential Treatment Center for Women	038	LMC	\$4,892.35
2018	2	811	6719683	Residential Treatment Center for Women	038	LMC	\$3,641.84
2018	2	811	6729260	Residential Treatment Center for Women	038	LMC	\$334,872.38
2018	2	811	6727695	Residential Treatment Center for Women	038	LMC	\$3,776.87
2018	2	811	6746197	Residential Treatment Center for Women	038	LMC	\$294,125.36
2018	2	811	6748098	Residential Treatment Center for Women	038	LMC	\$2,614.97
2018	2	811	6753510	Residential Treatment Center for Women	038	LMC	\$2,520.13
2018	2	811	6765410	Residential Treatment Center for Women	038	LMC	\$3,296.27
2018	2	811	6768090	Residential Treatment Center for Women	038	LMC	\$3,168.53
2018	2	811	6788317	Residential Treatment Center for Women	038	LMC	\$2,883.96
2018	2	811	6792555	Residential Treatment Center for Women	038	LMC	\$2,127.66
2018	2	811	6799410	Residential Treatment Center for Women	038	LMC	\$2,513.63
2018	2	811	6799869	Residential Treatment Center for Women	038	LMC	\$3,491.00
2018	2	811	6808331	Residential Treatment Center for Women	038	LMC	\$3,635.10
2018	2	811	6801185	Residential Treatment Center for Women	038	LMC	\$343,360.00
2018	2	811	6804542	Residential Treatment Center for Women	038	LMC	\$3,332.69
2018	2	811	6806181	Residential Treatment Center for Women	038	LMC	\$4,494.56
2018	2	811	6806814	Residential Treatment Center for Women	038	LMC	\$3,170.23
2018	2	811	6809952	Residential Treatment Center for Women	038	LMC	\$3,509.94
2018	2	811	6813293	Residential Treatment Center for Women	038	LMC	\$3,667.24
2018	2	811	6819242	Residential Treatment Center for Women	038	LMC	\$3,450.74
2018	2	811	6819277	Residential Treatment Center for Women	038	LMC	\$4,175.55
2018	2	811	6819279	Residential Treatment Center for Women	038	LMC	\$5,482.99
2018	2	811	6819963	Residential Treatment Center for Women	038	LMC	\$5,879.15
2018	2	811	6829566	Residential Treatment Center for Women	038	LMC	\$4,726.45
2018	2	811	6829569	Residential Treatment Center for Women	038	LMC	\$5,398.60
2018	2	811	6829601	Residential Treatment Center for Women	038	LMC	\$5,949.45
							\$38,061,693.36
2018	1	819	6687174	Central Community Arts Hall	038	LMA	\$1,487.65
2018	1	819	6687175	Central Community Arts Hall	038	LMA	\$1,563.57
2018	1	819	6687176	Central Community Arts Hall	038	LMA	\$1,999.96
2018	1	819	6687177	Central Community Arts Hall	038	LMA	\$2,480.94
2018	1	819	6687178	Central Community Arts Hall	038	LMA	\$1,274.65
2018	1	819	6687179	Central Community Arts Hall	038	LMA	\$2,831.43
2018	1	819	6687603	Central Community Arts Hall	038	LMA	\$24,000.00
2018	1	819	6694903	Central Community Arts Hall	038	LMA	\$2,394.69
2018	1	819	6708475	Central Community Arts Hall	038	LMA	\$121,303.19
2018	1	819	6719676	Central Community Arts Hall	038	LMA	\$1,206.80
2018	1	819	6719683	Central Community Arts Hall	038	LMA	\$920.96
2018	1	819	6725731	Central Community Arts Hall	038	LMA	\$21,349.50
2018	1	819	6727695	Central Community Arts Hall	038	LMA	\$683.60
2018	1	819	6768090	Central Community Arts Hall	038	LMA	\$331.91
2018	1	819	6799410	Central Community Arts Hall	038	LMA	\$185.62
2018	1	819	6808331	Central Community Arts Hall	038	LMA	\$437.53
2018	1	819	6806814	Central Community Arts Hall	038	LMA	\$369.11
2018	1	819	6813293	Central Community Arts Hall	038	LMA	\$161.14
2018	1	819	6819277	Central Community Arts Hall	038	LMA	\$268.56
2018	1	819	6819279	Central Community Arts Hall	038	LMA	\$1,785.94
2018	1	819	6829601	Central Community Arts Hall	038	LMA	\$1,451.02
2019	21	847	6638196	Construction of the Ixiam Academy Charter School Project	038	LMA	\$573,000.00
2019	21	847	6653255	Construction of the Ixiam Academy Charter School Project	038	LMA	\$388,000.00
2019	21	847	6663384	Construction of the Ixiam Academy Charter School Project	038	LMA	\$463,000.00
2019	21	847	6678269	Construction of the Ixiam Academy Charter School Project	038	LMA	\$752,000.00
2019	21	847	6709677	Construction of the Ixiam Academy Charter School Project	038	LMA	\$509,000.00
2019	21	847	6724285	Construction of the Ixiam Academy Charter School Project	038	LMA	\$591,000.00
2019	21	847	6724287	Construction of the Ixiam Academy Charter School Project	038	LMA	\$334,000.00
2020	6	861	6753510	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	038	LMA	\$438.18
2020	6	861	6767536	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	038	LMA	\$400.00
2020	6	861	6806181	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	038	LMA	\$326.04
2020	6	861	6806814	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	038	LMA	\$769.10
2020	6	861	6809952	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	038	LMA	\$620.80

2020	6	861	6813293	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,800.48
2020	6	861	6815031	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$392.90
2020	6	861	6819242	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$816.41
2020	6	861	6819277	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$589.09
2020	6	861	6819279	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$488.50
2020	6	861	6819963	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$1,685.53
2020	6	861	6820566	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$881.57
2020	6	861	6820569	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$977.63
2020	6	861	6829601	GPD Eastern Sub-Station Phase 1 (Site Acquisition and A/E) (2020)	03E	LMA	\$741.17
2016	1	777	6687174	Rehabilitation of the Umatoc Baseball Field (2016)	03E	Matrix Code	\$3,707,984.35
2016	1	777	6687175	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$552.78
2016	1	777	6687176	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$411.14
2016	1	777	6687177	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$652.57
2016	1	777	6687178	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$1,354.72
2016	1	777	6691493	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$640.06
2016	1	777	6719676	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$896.80
2016	1	777	6719683	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$674.84
2016	1	777	6727695	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$1,209.90
2016	1	777	6748096	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$470.66
2016	1	777	6753510	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$1,064.88
2016	1	777	6765410	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$890.33
2016	1	777	6768090	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$2,083.47
2016	1	777	6768090	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$957.88
2016	1	777	6788317	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$745.79
2016	1	777	6792525	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$1,629.84
2016	1	777	6794410	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$742.46
2016	1	777	6799869	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$1,047.75
2016	1	777	6808331	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$875.05
2016	1	777	6808339	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$56,746.86
2016	1	777	6804542	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$903.68
2016	1	777	6806181	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$653.30
2016	1	777	6806814	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$332.35
2016	1	777	6809952	Rehabilitation of the Umatoc Baseball Field (2016)	03F	LMA	\$230.42
2017	17	800	6687174	Innanjan Basketball Court, new construction	03F	LMA	\$544.16
2017	17	800	6687175	Innanjan Basketball Court, new construction	03F	LMA	\$523.64
2017	17	800	6687176	Innanjan Basketball Court, new construction	03F	LMA	\$1,535.65
2017	17	800	6687177	Innanjan Basketball Court, new construction	03F	LMA	\$2,809.88
2017	17	800	6687178	Innanjan Basketball Court, new construction	03F	LMA	\$1,294.09
2017	17	800	6687179	Innanjan Basketball Court, new construction	03F	LMA	\$315.00
2017	17	800	6687603	Innanjan Basketball Court, new construction	03F	LMA	\$148,091.87
2017	17	800	6691493	Innanjan Basketball Court, new construction	03F	LMA	\$1,221.41
2017	17	800	6764753	Innanjan Basketball Court, new construction	03F	LMA	\$393,927.54
2017	17	800	6719676	Innanjan Basketball Court, new construction	03F	LMA	\$1,537.91
2017	17	800	6719683	Innanjan Basketball Court, new construction	03F	LMA	\$2,195.46
2017	17	800	6725731	Innanjan Basketball Court, new construction	03F	LMA	\$87,481.85
2017	17	800	6727695	Innanjan Basketball Court, new construction	03F	LMA	\$1,334.39
2017	17	800	6748107	Innanjan Basketball Court, new construction	03F	LMA	\$61,164.44
2017	17	800	6748096	Innanjan Basketball Court, new construction	03F	LMA	\$1,533.91
2017	17	800	6753510	Innanjan Basketball Court, new construction	03F	LMA	\$1,828.28
2017	17	800	6758954	Innanjan Basketball Court, new construction	03F	LMA	\$71,962.84
2017	17	800	6765410	Innanjan Basketball Court, new construction	03F	LMA	\$2,746.46
2017	17	800	6768090	Innanjan Basketball Court, new construction	03F	LMA	\$1,395.78
2017	17	800	6788317	Innanjan Basketball Court, new construction	03F	LMA	\$1,817.12
2017	17	800	6792525	Innanjan Basketball Court, new construction	03F	LMA	\$1,997.71
2017	17	800	6794410	Innanjan Basketball Court, new construction	03F	LMA	\$999.94
2017	17	800	6799869	Innanjan Basketball Court, new construction	03F	LMA	\$1,875.19
2017	17	800	6808331	Innanjan Basketball Court, new construction	03F	LMA	\$1,447.11
2017	17	800	6804542	Innanjan Basketball Court, new construction	03F	LMA	\$941.64
2017	17	800	6806181	Innanjan Basketball Court, new construction	03F	LMA	\$2,678.85
2017	17	800	6806814	Innanjan Basketball Court, new construction	03F	LMA	\$332.35
2019	2	865	6687174	2019/2-Rehabilitation and New Construction - MTH Community Recreational Facility	03F	LMA	\$362.78
2019	2	865	6687175	2019/2-Rehabilitation and New Construction - MTH Community Recreational Facility	03F	LMA	\$411.14
2019	2	865	6687176	2019/2-Rehabilitation and New Construction - MTH Community Recreational Facility	03F	LMA	\$200.86
2019	2	865	6687177	2019/2-Rehabilitation and New Construction - MTH Community Recreational Facility	03F	LMA	\$599.71
2019	2	865	6687178	2019/2-Rehabilitation and New Construction - MTH Community Recreational Facility	03F	LMA	\$756.19
2019	2	865	6687179	2019/2-Rehabilitation and New Construction - MTH Community Recreational Facility	03F	LMA	\$1,311.77
2019	2	865	6691493	2019/2-Rehabilitation and New Construction - MTH Community Recreational Facility	03F	LMA	\$394.80
2019	2	865	6719676	2019/2-Rehabilitation and New Construction - MTH Community Recreational Facility	03F	LMA	\$319.29
2019	2	865	6808331	2019/2-Rehabilitation and New Construction - MTH Community Recreational Facility	03F	LMA	\$134.22
2019	1	860	6788334	Sinajana Fire Station	03F	Matrix Code	\$831,501.66
					03G	LMA	\$76.42
2021	11	872	6758954	2021/11 Family Services Center	030	Matrix Code	\$76.42
					03T	LMC	\$16,486.22
2019	4	838	6703150	The Opportunity Initiative 2019	03T	Matrix Code	\$16,486.22
2019	4	838	6712288	The Opportunity Initiative 2019	05D	LMC	\$20,585.85
2021	9	876	6767322	2021/9 The Opportunity Initiative	05D	LMC	\$5,155.74
2021	9	876	6808839	2021/9 The Opportunity Initiative	05D	LMC	\$18,583.25
					05D	LMC	\$18,869.72
2021	12	873	6758954	2021/12 Lighthouse Recovery Center	05D	Matrix Code	\$63,204.56
					05F	LMC	\$186,421.70
					05F	Matrix Code	\$186,421.70

2020	9	856	6712288	The Opportunity Initiative 2020/4	OSH	LMC	\$21,644.76
2020	9	856	6746197	The Opportunity Initiative 2020/4	OSH	LMC	\$5,423.40
							05H Matrix Code
2019	8	824	6687174	GHURA Housing Counseling Program	OSU	LMC	\$28.65
2019	8	824	6691493	GHURA Housing Counseling Program	OSU	LMC	\$454.00
2019	8	824	6719676	GHURA Housing Counseling Program	OSU	LMC	\$588.99
2019	8	824	6719683	GHURA Housing Counseling Program	OSU	LMC	\$695.20
2019	8	824	6725995	GHURA Housing Counseling Program	OSU	LMC	\$1,005.13
2019	8	824	6738177	GHURA Housing Counseling Program	OSU	LMC	\$4,372.90
2019	8	824	6748096	GHURA Housing Counseling Program	OSU	LMC	\$1,045.76
2019	8	824	6753510	GHURA Housing Counseling Program	OSU	LMC	\$534.18
2019	8	824	6765410	GHURA Housing Counseling Program	OSU	LMC	\$777.40
2019	8	824	6768090	GHURA Housing Counseling Program	OSU	LMC	\$387.28
2019	8	824	6783317	GHURA Housing Counseling Program	OSU	LMC	\$353.89
2019	8	824	6792555	GHURA Housing Counseling Program	OSU	LMC	\$238.04
2019	8	824	6799410	GHURA Housing Counseling Program	OSU	LMC	\$489.39
2019	8	824	6799869	GHURA Housing Counseling Program	OSU	LMC	\$580.94
2019	8	824	6808331	GHURA Housing Counseling Program	OSU	LMC	\$385.79
							05U Matrix Code
							\$11,697.34
Total							\$4,233,864.62

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

PMR	2020	2020	VOACR	Activity to	Activity Name	Grant Number	FY00	Matrix	National	Direct Amount
Account	Product	Activity	Number	Present			Year	Code	Allocation	
2021	11	872	6758954	No	2021/11 Family Services Center	8215T680001	EN	03T	LMC	\$18,488.23
										03T Matrix Code
2019	4	838	6701150	No	The Opportunity Initiative 2019	8195T680001	EN	05D	LMC	\$20,585.85
2019	4	838	6712288	No	The Opportunity Initiative 2019	8195T680001	EN	05D	LMC	\$5,155.74
2021	9	876	6797322	No	2021/9 The Opportunity Initiative	8215T680001	EN	05D	LMC	\$18,583.25
2021	9	876	6808339	No	2021/9 The Opportunity Initiative	8215T680001	EN	05D	LMC	\$18,889.72
										05D Matrix Code
2021	12	873	6758954	No	2021/12 Lighthouse Recovery Center	8215T680001	EN	05F	LMC	\$106,421.70
										05F Matrix Code
2020	9	856	6712288	No	The Opportunity Initiative 2020/4	8205T680001	EN	05H	LMC	\$21,644.76
2020	9	856	6746197	No	The Opportunity Initiative 2020/4	8205T680001	EN	05H	LMC	\$5,423.40
										05H Matrix Code
2019	8	824	6687174	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$28.65
2019	8	824	6691493	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$454.00
2019	8	824	6719676	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$588.99
2019	8	824	6719683	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$695.20
2019	8	824	6725995	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$1,005.13
2019	8	824	6738177	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$4,372.90
2019	8	824	6748096	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$1,045.76
2019	8	824	6753510	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$534.18
2019	8	824	6765410	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$777.40
2019	8	824	6768090	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$387.28
2019	8	824	6783317	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$353.89
2019	8	824	6792555	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$238.04
2019	8	824	6799410	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$489.39
2019	8	824	6799869	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$580.94
2019	8	824	6808331	No	GHURA Housing Counseling Program	8195T680001	EN	05U	LMC	\$385.79
										05U Matrix Code
										\$11,697.34
Total										\$224,877.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

PMR	2020	2020	VOACR	Activity Name	Matrix	National	Direct Amount
Account	Product	Activity	Number		Code	Allocation	
2021	6	877	6793317	2021/6 Grant Planning	20		\$9,883.49
2021	6	877	6792555	2021/6 Grant Planning	20		\$14,130.71
2021	6	877	6799410	2021/6 Grant Planning	20		\$15,457.62
2021	6	877	6799869	2021/6 Grant Planning	20		\$18,177.95
2021	6	877	6808331	2021/6 Grant Planning	20		\$19,297.00
2021	6	877	6804542	2021/6 Grant Planning	20		\$19,839.49
2021	6	877	6806181	2021/6 Grant Planning	20		\$4,618.75
2021	6	877	6806814	2021/6 Grant Planning	20		\$11,642.05
2021	6	877	6809952	2021/6 Grant Planning	20		\$8,576.58
2021	6	877	6813293	2021/6 Grant Planning	20		\$13,876.50
2021	6	877	6818242	2021/6 Grant Planning	20		\$8,833.28
2021	6	877	6819277	2021/6 Grant Planning	20		\$7,192.22
2021	6	877	6819279	2021/6 Grant Planning	20		\$9,591.13
2021	6	877	6819963	2021/6 Grant Planning	20		\$7,446.95
2021	6	877	6829566	2021/6 Grant Planning	20		\$9,880.95
2021	6	877	6829569	2021/6 Grant Planning	20		\$9,823.81
2021	6	877	6829601	2021/6 Grant Planning	20		\$7,610.64
							20 Matrix Code
							\$169,310.82
2016	8	809	6692681	CD&G Administration	21A		\$820.25
2017	7	833	6692681	CD&G Administration 2017	21A		\$646.55
2017	7	833	6701582	CD&G Administration 2017	21A		\$821.80
2017	7	833	6707323	CD&G Administration 2017	21A		\$1,228.51
2017	7	833	6725731	CD&G Administration 2017	21A		\$1,828.91

2017	7	833	6880214	CD&G Administration 2017	21A	\$2,400.91
2017	7	833	6816751	CD&G Administration 2017	21A	\$187.63
2018	8	854	6687174	AD-CD&G Administrative Costs (2018)	21A	\$9,839.70
2018	8	854	6687175	AD-CD&G Administrative Costs (2018)	21A	\$9,712.85
2018	8	854	6687176	AD-CD&G Administrative Costs (2018)	21A	\$13,840.13
2018	8	854	6687177	AD-CD&G Administrative Costs (2018)	21A	\$12,861.35
2018	8	854	6687178	AD-CD&G Administrative Costs (2018)	21A	\$11,838.18
2018	8	854	6687179	AD-CD&G Administrative Costs (2018)	21A	\$27,365.27
2018	8	854	6688202	AD-CD&G Administrative Costs (2018)	21A	\$1,910.31
2018	8	854	6688296	AD-CD&G Administrative Costs (2018)	21A	\$28,298.35
2018	8	854	6689493	AD-CD&G Administrative Costs (2018)	21A	\$9,511.88
2018	8	854	6741182	AD-CD&G Administrative Costs (2018)	21A	\$119.88
2018	8	854	6816751	AD-CD&G Administrative Costs (2018)	21A	\$243.19
2018	8	854	6819247	AD-CD&G Administrative Costs (2018)	21A	\$25.90
2019	9	862	6683200	2019/9 CD&G Administration	21A	\$5,682.51
2019	9	862	6719676	2019/9 CD&G Administration	21A	\$7,443.95
2019	9	862	6719683	2019/9 CD&G Administration	21A	\$7,653.99
2019	9	862	6720260	2019/9 CD&G Administration	21A	\$105.00
2019	9	862	6725731	2019/9 CD&G Administration	21A	\$386.40
2019	9	862	6727695	2019/9 CD&G Administration	21A	\$6,153.67
2019	9	862	6738177	2019/9 CD&G Administration	21A	\$780.00
2019	9	862	6746197	2019/9 CD&G Administration	21A	\$2,052.00
2019	9	862	6748098	2019/9 CD&G Administration	21A	\$5,163.22
2019	9	862	6753510	2019/9 CD&G Administration	21A	\$7,123.47
2019	9	862	6758952	2019/9 CD&G Administration	21A	\$104.99
2019	9	862	6758954	2019/9 CD&G Administration	21A	\$982.90
2019	9	862	6765410	2019/9 CD&G Administration	21A	\$9,942.84
2019	9	862	6767536	2019/9 CD&G Administration	21A	\$1,450.00
2019	9	862	6768090	2019/9 CD&G Administration	21A	\$3,780.70
2019	9	862	6788317	2019/9 CD&G Administration	21A	\$9,325.18
2019	9	862	6788888	2019/9 CD&G Administration	21A	\$89.99
2019	9	862	6789261	2019/9 CD&G Administration	21A	\$279.00
2019	9	862	6792555	2019/9 CD&G Administration	21A	\$6,175.68
2019	9	862	6796770	2019/9 CD&G Administration	21A	\$7,156.88
2019	9	862	6799410	2019/9 CD&G Administration	21A	\$6,891.29
2019	9	862	6798869	2019/9 CD&G Administration	21A	\$5,802.17
2019	9	862	6808831	2019/9 CD&G Administration	21A	\$8,485.72
2019	9	862	6808839	2019/9 CD&G Administration	21A	\$43.40
2019	9	862	6804542	2019/9 CD&G Administration	21A	\$9,674.41
2019	9	862	6806181	2019/9 CD&G Administration	21A	\$9,913.05
2019	9	862	6806814	2019/9 CD&G Administration	21A	\$10,531.18
2019	9	862	6808958	2019/9 CD&G Administration	21A	\$2,111.75
2019	9	862	6809952	2019/9 CD&G Administration	21A	\$8,384.04
2019	9	862	6809953	2019/9 CD&G Administration	21A	\$75.73
2019	9	862	6813277	2019/9 CD&G Administration	21A	\$80,551.43
2019	9	862	6813293	2019/9 CD&G Administration	21A	\$24,955.83
2019	9	862	6815031	2019/9 CD&G Administration	21A	\$1,122.93
2019	9	862	6816751	2019/9 CD&G Administration	21A	\$7,197.89
2019	9	862	6819242	2019/9 CD&G Administration	21A	\$3,389.45
2019	9	862	6819277	2019/9 CD&G Administration	21A	\$5,822.51
2019	9	862	6819279	2019/9 CD&G Administration	21A	\$6,051.32
2019	9	862	6819963	2019/9 CD&G Administration	21A	\$6,036.62
2019	9	862	6820566	2019/9 CD&G Administration	21A	\$18,351.16
2019	9	862	6820569	2019/9 CD&G Administration	21A	\$6,782.83
2019	9	862	6829601	2019/9 CD&G Administration	21A	\$7,830.20
2019	10	863	6687174	2019/10 CD&G Planning	21A	\$12,571.77
2019	10	863	6687175	2019/10 CD&G Planning	21A	\$13,836.05
2019	10	863	6687176	2019/10 CD&G Planning	21A	\$15,485.19
2019	10	863	6687177	2019/10 CD&G Planning	21A	\$11,715.54
2019	10	863	6687178	2019/10 CD&G Planning	21A	\$12,747.38
2019	10	863	6687179	2019/10 CD&G Planning	21A	\$17,739.87
2019	10	863	6689493	2019/10 CD&G Planning	21A	\$13,647.00
2019	10	863	6719676	2019/10 CD&G Planning	21A	\$12,415.38
2019	10	863	6719683	2019/10 CD&G Planning	21A	\$11,197.99
2019	10	863	6727695	2019/10 CD&G Planning	21A	\$14,616.90
2019	10	863	6748098	2019/10 CD&G Planning	21A	\$17,746.39
2019	10	863	6753510	2019/10 CD&G Planning	21A	\$18,648.51
2019	10	863	6765410	2019/10 CD&G Planning	21A	\$11,965.51
2019	10	863	6768090	2019/10 CD&G Planning	21A	\$14,730.97
2019	10	863	6788317	2019/10 CD&G Planning	21A	\$3,163.88
2021	7	876	6819247	2021/7 Grant Administration	21A	\$85.00
2021	7	876	6829572	2021/7 Grant Administration	21A	\$84,384.29
2021	7	876	6829607	2021/7 Grant Administration	21A	\$78,347.70
Total						\$747,125.78
						\$916,435.80

	Office of Community Planning and Development	DATE:	12-20-23
	U.S. Department of Housing and Urban Development	TIME:	15:01
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	GUAM, GU		

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,453,410.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	80,005.01
04 TOTAL CDBG-CV FUNDS AWARDED	4,453,410.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,630,625.08
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,468.03
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,809,093.11
09 UNEXPENDED BALANCE (LINE 04 - LINES)	2,644,316.89

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,630,625.08
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,630,625.08
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 06)	1,630,625.08
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,630,625.08
17 CDBG-CV GRANT	4,453,410.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	36.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,468.03
20 CDBG-CV GRANT	4,453,410.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.01%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	HUD Activity	VOUCHER Number	Activity Name	INDEX Code	FUNCTIONAL Objective	Drawn Amount
2019	16	639	6687603	CV-CDBG-Food Pantry/Family Services Center (PS)	03T	LMC	\$6,115.58
			6692661	CV-CDBG-Food Pantry/Family Services Center (PS)	03T	LMC	\$25,346.93
			6701582	CV-CDBG-Food Pantry/Family Services Center (PS)	03T	LMC	\$18,542.50
	17	636	6445601	CV Mortgage Relief Program (PS)	06Q	LMC	\$5,973.64
			6453548	CV Mortgage Relief Program (PS)	06Q	LMC	\$7,210.08
			6490026	CV Mortgage Relief Program (PS)	06Q	LMC	\$28,568.68
			6548738	CV Mortgage Relief Program (PS)	06Q	LMC	\$12,673.27
			6569943	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$29,982.91
	20	640	6590741	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$4,483.59
			6592721	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$4,928.74
			6592722	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$5,904.53
			6613907	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$1,100.00
			6616560	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$14,063.49

			6668067	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$30,170.17
			6671812	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$23,128.00
			6733119	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$8,262.15
			6812195	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$124,388.15
			6828307	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$11,102.06
25	886		6714386	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$157,489.40
			6723624	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$95,039.02
			6725731	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$11,250.00
			6733119	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$219,147.60
			6749819	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$136,355.20
			6767536	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$91,250.00
			6827182	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$188,131.60
			6836530	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$70,605.03
			6838979	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$209,412.76
Total							\$1,630,625.08

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	HUD Activity	voucher Number	Activity Name	Matrix Code	Passport Observation	Drawn Amount
2019	16	839	6667603	CV-CDBG-Food Pantry/Family Services Center (PS)	03T	LMC	\$6,115.58
			6692681	CV-CDBG-Food Pantry/Family Services Center (PS)	03T	LMC	\$35,346.93
			6701582	CV-CDBG-Food Pantry/Family Services Center (PS)	03T	LMC	\$18,542.50
	17	836	6445601	CV Mortgage Relief Program (PS)	06Q	LMC	\$5,873.64
			6453548	CV Mortgage Relief Program (PS)	06Q	LMC	\$7,210.08
			6490025	CV Mortgage Relief Program (PS)	06Q	LMC	\$28,568.68
			6548738	CV Mortgage Relief Program (PS)	06Q	LMC	\$12,673.27
	20	840	6569943	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$29,982.91
			6590741	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$4,483.59
			6592721	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$4,928.74
			6592722	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$5,904.53
			6613907	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$1,100.00
			6616560	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$14,063.49
			6668067	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$30,170.17
			6671812	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$23,128.00
			6733119	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$8,262.15
			6812195	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$124,388.15
			6828307	CV-CDBG-Jobs Program (PS)-Manalu	03T	LMC	\$11,102.06
25	886		6714386	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$157,489.40
			6723624	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$95,039.02
			6725731	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$11,250.00
			6733119	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$219,147.60
			6749819	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$136,355.20
			6767536	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$91,250.00
			6827182	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$188,131.60
			6836530	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$70,605.03
			6838979	CV - Liheng Sinafo (PS) (2019)	03T	LMC	\$209,412.76
Total							\$1,630,625.08

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	HUD Activity	voucher Number	Activity Name	Matrix Code	Passport Observation	Drawn Amount
2019	17	842	6445601	CV Mortgage Relief Program (AD)	21A		\$3,045.91
			6453548	CV Mortgage Relief Program (AD)	21A		\$1,630.00
			6490025	CV Mortgage Relief Program (AD)	21A		\$6,428.51
	19	837	6474339	CV-CDBG-Planning and Administration	21A		\$696.59
			6477603	CV-CDBG-Planning and Administration	21A		\$745.89
			6477605	CV-CDBG-Planning and Administration	21A		\$1,630.81
			6480840	CV-CDBG-Planning and Administration	21A		\$495.86
			6500470	CV-CDBG-Planning and Administration	21A		\$427.18
			6500471	CV-CDBG-Planning and Administration	21A		\$2,759.29
			6500473	CV-CDBG-Planning and Administration	21A		\$1,862.81
			6500476	CV-CDBG-Planning and Administration	21A		\$406.42
			6512963	CV-CDBG-Planning and Administration	21A		\$476.83
			6519574	CV-CDBG-Planning and Administration	21A		\$1,575.00
			6535270	CV-CDBG-Planning and Administration	21A		\$713.00
			6547329	CV-CDBG-Planning and Administration	21A		\$1,844.11
			6547332	CV-CDBG-Planning and Administration	21A		\$1,186.38

6547333	CV-CDBG-Planning and Administration	21A	\$3,293.27
6547334	CV-CDBG-Planning and Administration	21A	\$8,096.69
6547335	CV-CDBG-Planning and Administration	21A	\$775.18
6547336	CV-CDBG-Planning and Administration	21A	\$2,493.79
6547337	CV-CDBG-Planning and Administration	21A	\$2,193.98
6548040	CV-CDBG-Planning and Administration	21A	\$1,655.40
6548048	CV-CDBG-Planning and Administration	21A	\$2,985.32
6548099	CV-CDBG-Planning and Administration	21A	\$1,853.23
6548702	CV-CDBG-Planning and Administration	21A	\$1,849.33
6548738	CV-CDBG-Planning and Administration	21A	\$525.00
6552163	CV-CDBG-Planning and Administration	21A	\$1,496.03
6552186	CV-CDBG-Planning and Administration	21A	\$1,230.00
6552167	CV-CDBG-Planning and Administration	21A	\$530.06
6567199	CV-CDBG-Planning and Administration	21A	\$207.02
6628488	CV-CDBG-Planning and Administration	21A	\$195.33
6628496	CV-CDBG-Planning and Administration	21A	\$2,583.13
6632657	CV-CDBG-Planning and Administration	21A	\$1,511.61
6632660	CV-CDBG-Planning and Administration	21A	\$1,854.07
6638877	CV-CDBG-Planning and Administration	21A	\$10,194.17
6654814	CV-CDBG-Planning and Administration	21A	\$3,302.99
6654815	CV-CDBG-Planning and Administration	21A	\$2,441.29
6654816	CV-CDBG-Planning and Administration	21A	\$2,800.74
6662095	CV-CDBG-Planning and Administration	21A	\$1,688.06
6662113	CV-CDBG-Planning and Administration	21A	\$2,718.94
6668063	CV-CDBG-Planning and Administration	21A	\$2,631.90
6668582	CV-CDBG-Planning and Administration	21A	\$3,197.40
6671812	CV-CDBG-Planning and Administration	21A	\$17.99
6675333	CV-CDBG-Planning and Administration	21A	\$2,709.57
6677291	CV-CDBG-Planning and Administration	21A	\$259.25
6677312	CV-CDBG-Planning and Administration	21A	\$2,078.39
6678263	CV-CDBG-Planning and Administration	21A	\$2,635.17
6678808	CV-CDBG-Planning and Administration	21A	\$2,633.18
6680387	CV-CDBG-Planning and Administration	21A	\$2,139.17
6687174	CV-CDBG-Planning and Administration	21A	\$2,274.46
6687175	CV-CDBG-Planning and Administration	21A	\$1,587.68
6687176	CV-CDBG-Planning and Administration	21A	\$1,944.36
6687177	CV-CDBG-Planning and Administration	21A	\$1,596.64
6687178	CV-CDBG-Planning and Administration	21A	\$2,265.25
6687179	CV-CDBG-Planning and Administration	21A	\$4,104.20
6691493	CV-CDBG-Planning and Administration	21A	\$2,665.70
6701582	CV-CDBG-Planning and Administration	21A	\$1,200.00
6710676	CV-CDBG-Planning and Administration	21A	\$2,503.44
6710683	CV-CDBG-Planning and Administration	21A	\$4,317.86
6713197	CV-CDBG-Planning and Administration	21A	\$552.00
6727695	CV-CDBG-Planning and Administration	21A	\$3,557.02
6748068	CV-CDBG-Planning and Administration	21A	\$5,272.51
6753510	CV-CDBG-Planning and Administration	21A	\$3,487.44
6766410	CV-CDBG-Planning and Administration	21A	\$1,244.92
6768090	CV-CDBG-Planning and Administration	21A	\$1,477.57
6768317	CV-CDBG-Planning and Administration	21A	\$2,027.58
6792555	CV-CDBG-Planning and Administration	21A	\$2,269.35
6799410	CV-CDBG-Planning and Administration	21A	\$2,486.64
6799869	CV-CDBG-Planning and Administration	21A	\$1,129.85
6800831	CV-CDBG-Planning and Administration	21A	\$2,099.60
6801214	CV-CDBG-Planning and Administration	21A	\$92.27
6804542	CV-CDBG-Planning and Administration	21A	\$3,110.97
6806181	CV-CDBG-Planning and Administration	21A	\$912.17
6806814	CV-CDBG-Planning and Administration	21A	\$2,995.28
6809962	CV-CDBG-Planning and Administration	21A	\$2,136.17
6813283	CV-CDBG-Planning and Administration	21A	\$2,191.33
6816751	CV-CDBG-Planning and Administration	21A	\$272.12
6819242	CV-CDBG-Planning and Administration	21A	\$1,717.69
6819277	CV-CDBG-Planning and Administration	21A	\$2,705.84
6819279	CV-CDBG-Planning and Administration	21A	\$1,276.96
6819963	CV-CDBG-Planning and Administration	21A	\$1,649.30
6820586	CV-CDBG-Planning and Administration	21A	\$889.41
6820589	CV-CDBG-Planning and Administration	21A	\$1,079.04

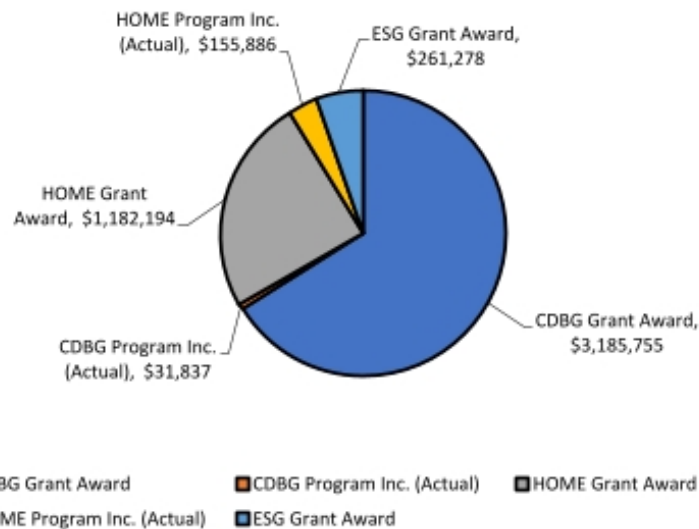
	6820572	CV-CDBG-Planning and Administration	21A	\$562.65
	6820601	CV-CDBG-Planning and Administration	21A	\$476.80
	6820607	CV-CDBG-Planning and Administration	21A	\$552.00
	6845828	CV-CDBG-Planning and Administration	21A	\$1,720.04
	6845840	CV-CDBG-Planning and Administration	21A	\$971.73
Total				<u>\$178,498.03</u>

GHURA CAPER attachments PY2022

APPENDIX A: CHARTS AND APPENDIX B: IDIS REPORTS

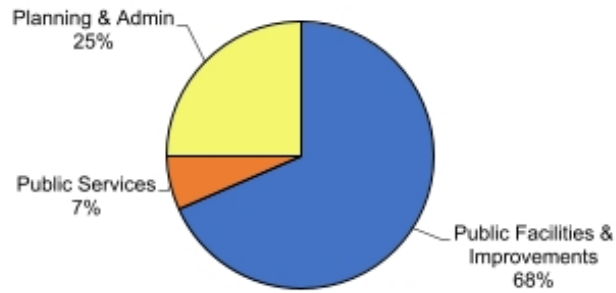
GHURA, CAPER 2022

HUD CPD Funds Authorized PY22



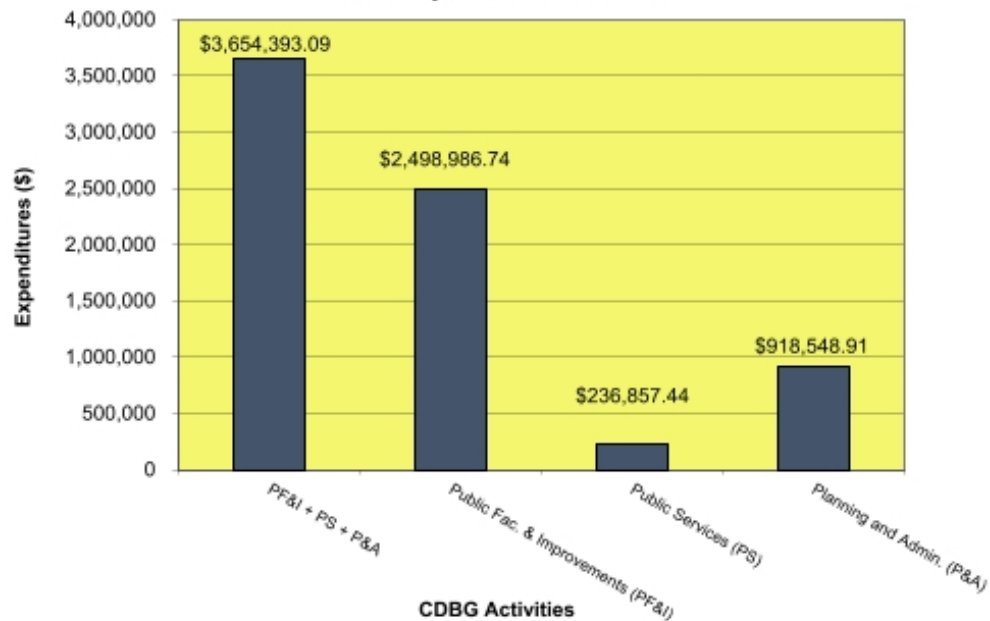
HUD CPD Funds Authorized PY22	
CDBG Grant Award	3,185,755.00
CDBG Program Inc. (Actual)	31,837.25
HOME Grant Award	1,182,194.00
HOME Program Inc. (Actual)	155,885.65
ESG Grant Award	261,278.00

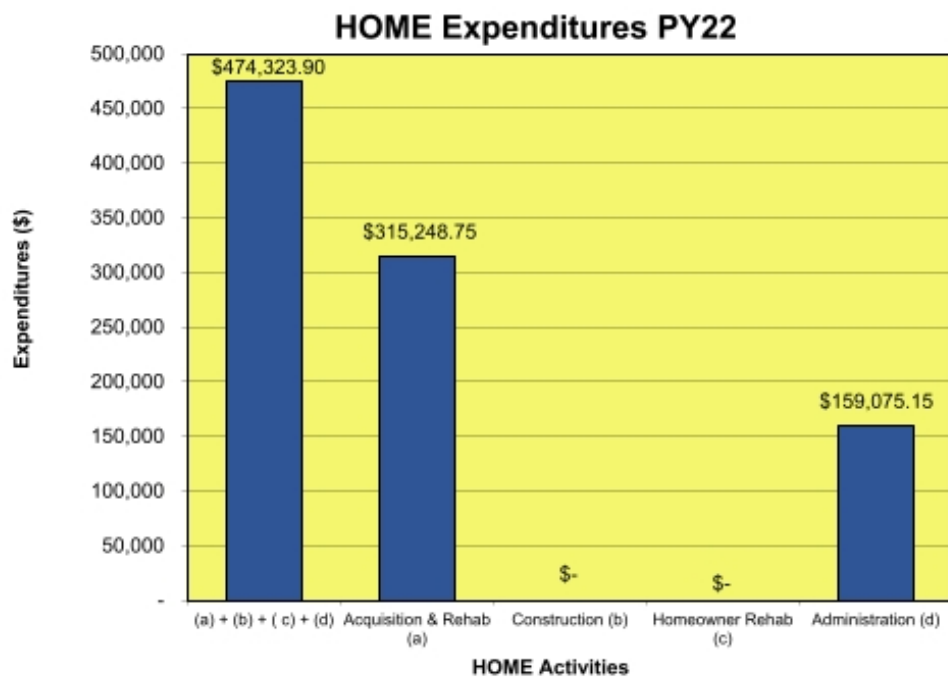
Community Development Block Grant Expenditures (by Activity Category)



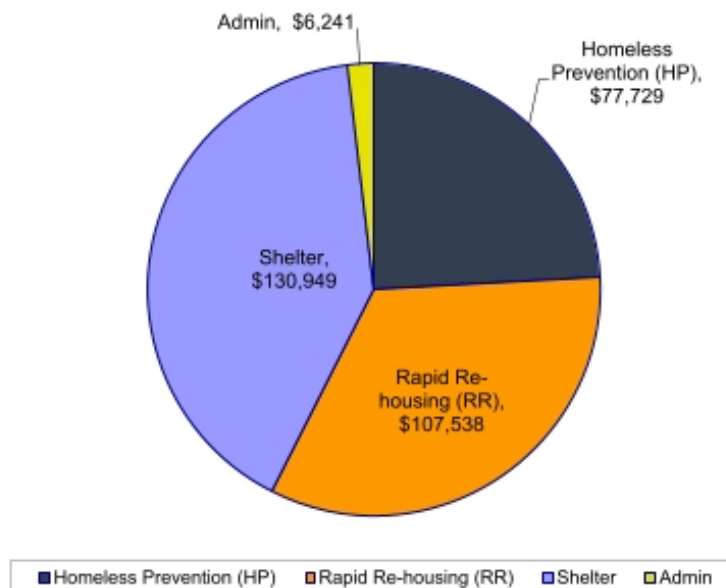
■ Public Facilities & Improvements ■ Public Services ■ Planning & Admin

CDBG Expenditures PY22

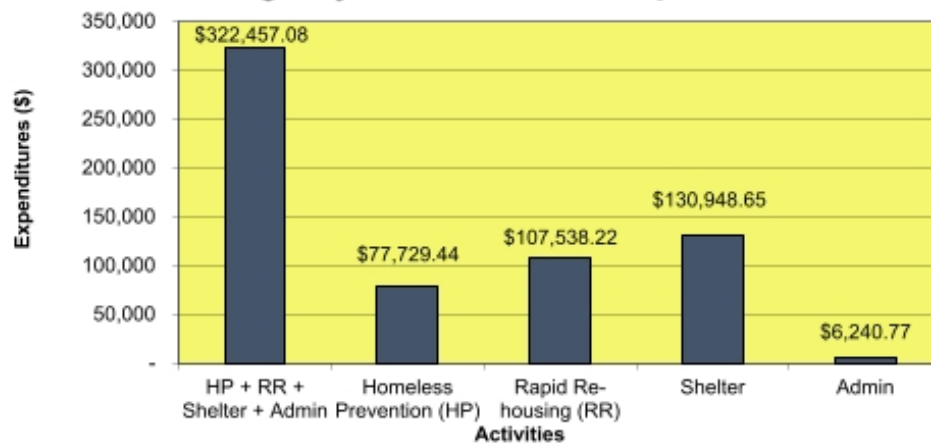


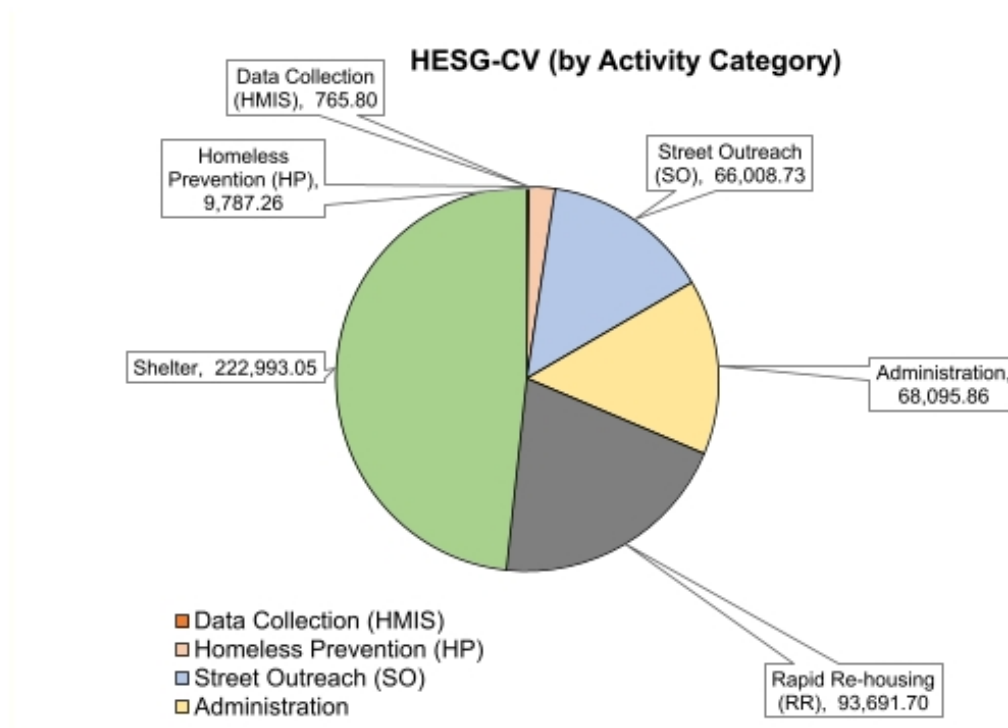


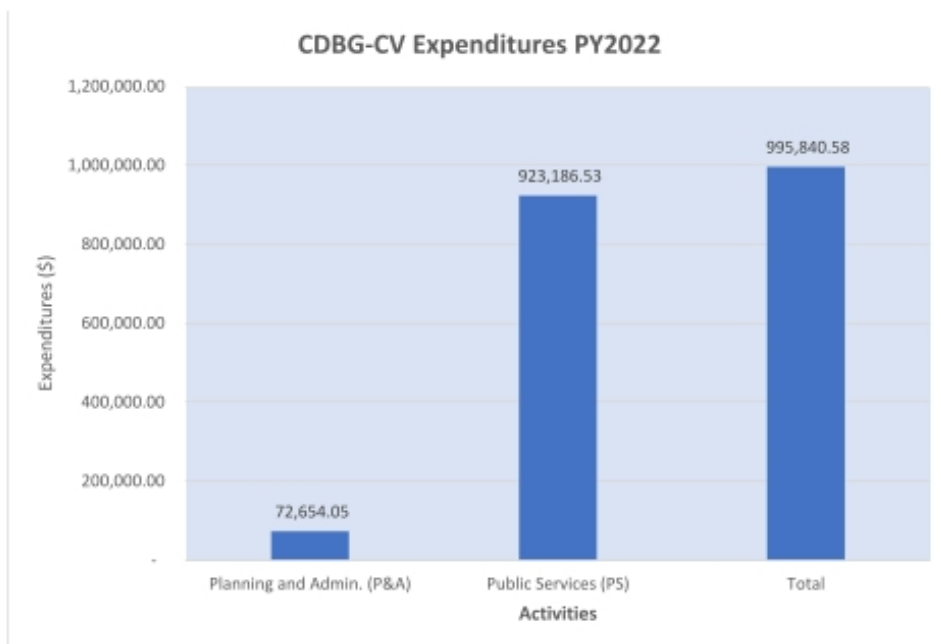
Emergency Solutions Grant Expenditures PY22

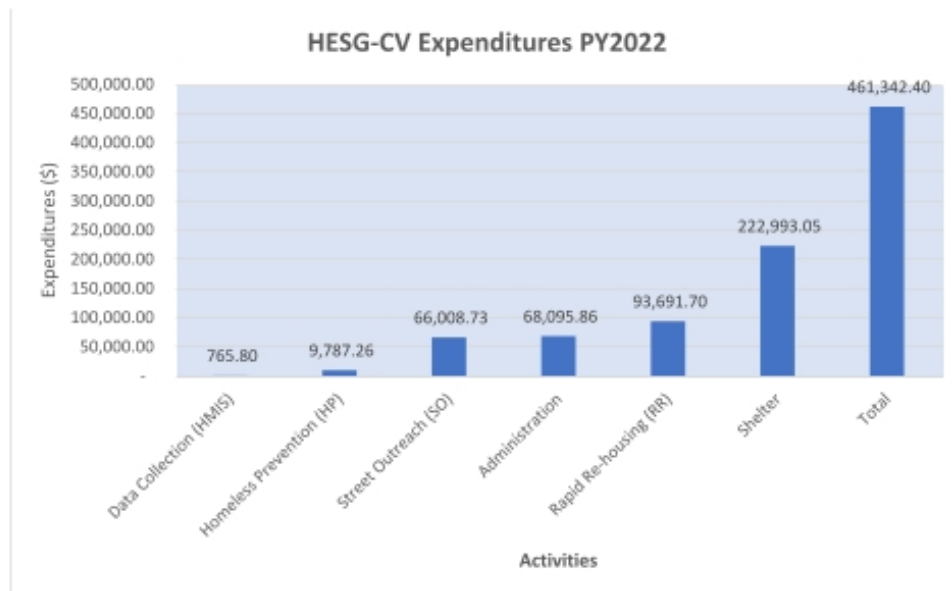


Emergency Solutions Grant Expenditures PY22









OMB Control No: 2506-0117 (exp. 09/30/2021)

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[illegible]

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Total		Total		Total		Total	
Category	Value	Category	Value	Category	Value	Category	Value
1. General	100	1. General	100	1. General	100	1. General	100
2. Specific	200	2. Specific	200	2. Specific	200	2. Specific	200
3. Detailed	300	3. Detailed	300	3. Detailed	300	3. Detailed	300
4. Subtotal	400	4. Subtotal	400	4. Subtotal	400	4. Subtotal	400
5. Total	500	5. Total	500	5. Total	500	5. Total	500

OMB: Data Quality: Universal Data Elements

Client	Intermittent	Disparities Total	% of Error
0	0	0	0%
1	0	0	0%
2	0	0	0%
3	0	0	0%
4	0	0	0%

OMB: Data Quality: Incident and Housing Data Quality

Client	Intermittent	Disparities Total	% of Error
0	0	0	0%
1	0	0	0%
2	0	0	0%
3	0	0	0%
4	0	0	0%

OMB: Data Quality: Chronic Homelessness

Client	Intermittent	Disparities Total	% of Error
0	0	0	0%
1	0	0	0%
2	0	0	0%
3	0	0	0%
4	0	0	0%

OMB: Data Quality: Timeframe

Client	Intermittent	Disparities Total	% of Error
0	0	0	0%
1	0	0	0%
2	0	0	0%
3	0	0	0%
4	0	0	0%

OMB: Data Quality: Incident and Housing Data Quality

Client	Intermittent	Disparities Total	% of Error
0	0	0	0%
1	0	0	0%
2	0	0	0%
3	0	0	0%
4	0	0	0%

OMB: Data Quality: Timeframe

Client	Intermittent	Disparities Total	% of Error
0	0	0	0%
1	0	0	0%
2	0	0	0%
3	0	0	0%
4	0	0	0%

Addis	56	23	21	0	0
Children	55	0	53	0	0
Client Contact Interview/Interviews Not to Disclose	0	0	0	0	0
Don't Ask, Don't Tell	0	0	0	0	0
Total	111	23	104	0	0

For FY 2018, the total number of persons who moved into housing is 111.

Table 1: Monthly Count of Persons on the List by Month

	Total	With	With Only	Unknown
January	10	0	0	0
April	0	0	0	0
May	11	4	7	0
October	0	0	0	0

Table 2: Monthly Count of Persons on the List by Month

	Total	With	With Only	Unknown
January	10	0	0	0
April	0	0	0	0
May	11	4	7	0
October	0	0	0	0

Table 3: Monthly Count of Persons on the List by Month

	Total	With	With Only	Unknown
January	10	0	0	0
April	0	0	0	0
May	11	4	7	0
October	0	0	0	0

Table 4: Monthly Count of Persons on the List by Month

	Total	With	With Only	Unknown
January	10	0	0	0
April	0	0	0	0
May	11	4	7	0
October	0	0	0	0

Table 5: Monthly Count of Persons on the List by Month

	Total	With	With Only	Unknown
January	10	0	0	0
April	0	0	0	0
May	11	4	7	0
October	0	0	0	0

to whom the information was not disclosed in the report.

QJ04 Gender by Age Range:

Gender: Male	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
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Adm. or Admin. Comment	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220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Bath, Shower, Use and Decontamination Procedures	1	0	0	0	0
Chronic Health Conditions	0	0	0	0	0
Disabilities	0	0	0	0	0
Developmental Disabilities	1	0	0	0	0
Physical Disability	0	0	0	0	0

NOTE: The above information is for informational purposes only and does not constitute a recommendation or endorsement of any product or service.

QUEST: Physical and Mental Health Conditions at Risk

	Total	Without	Adults	Children	With Only	Unknown
Mental Health Disorder	1	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Substance Use Disorder	0	0	0	0	0	0
Chronic Health Conditions	0	0	0	0	0	0
Disabilities	0	0	0	0	0	0
Developmental Disabilities	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

NOTE: The above information is for informational purposes only and does not constitute a recommendation or endorsement of any product or service.

QUEST: Physical and Mental Health Conditions for Support

	Total	Without	Adults	Children	With Only	Unknown
Mental Health Disorder	1	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Substance Use Disorder	0	0	0	0	0	0
Chronic Health Conditions	0	0	0	0	0	0
Disabilities	0	0	0	0	0	0
Developmental Disabilities	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

NOTE: The above information is for informational purposes only and does not constitute a recommendation or endorsement of any product or service.

QUEST: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Harassment

	Total	Without	With	With Only	Unknown
Yes	1	0	0	0	0
No	0	0	0	0	0
Other (Specify: Please Specify Not to Answer)	0	0	0	0	0
Unknown/Collected	0	0	0	0	0
Total	1	0	0	0	0

QUEST: Most Recent Experience of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Harassment

	Total	Without	With	With Only	Unknown
Within the last three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year or more	0	0	0	0	0
Other (Specify: Please Specify Not to Answer)	0	0	0	0	0

[illegible]

<p> Direct Costs (over costs): Starting with the full amount of the program, then subtracting the amount of the program that is not a direct cost (e.g., indirect costs, overhead, etc.) to arrive at the amount of the program that is a direct cost. </p>									
Category	Subcategory	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
Personnel	Personnel - Full-time	0	0	0	0	0	0	0	0
	Personnel - Part-time	0	0	0	0	0	0	0	0
	Personnel - Temporary	0	0	0	0	0	0	0	0
	Personnel - Other	0	0	0	0	0	0	0	0
	Personnel - Total	0	0	0	0	0	0	0	0
	Personnel - Other	0	0	0	0	0	0	0	0
	Personnel - Other	0	0	0	0	0	0	0	0
	Personnel - Other	0	0	0	0	0	0	0	0
	Personnel - Other	0	0	0	0	0	0	0	0
	Personnel - Other	0	0	0	0	0	0	0	0
Travel	Travel - Airfare	0	0	0	0	0	0	0	0
	Travel - Lodging	0	0	0	0	0	0	0	0
	Travel - Meals	0	0	0	0	0	0	0	0
	Travel - Transportation	0	0	0	0	0	0	0	0
	Travel - Other	0	0	0	0	0	0	0	0
	Travel - Total	0	0	0	0	0	0	0	0
	Travel - Other	0	0	0	0	0	0	0	0
	Travel - Other	0	0	0	0	0	0	0	0
	Travel - Other	0	0	0	0	0	0	0	0
	Travel - Other	0	0	0	0	0	0	0	0
Materials	Materials - Supplies	0	0	0	0	0	0	0	0
	Materials - Equipment	0	0	0	0	0	0	0	0
	Materials - Other	0	0	0	0	0	0	0	0
	Materials - Total	0	0	0	0	0	0	0	0
	Materials - Other	0	0	0	0	0	0	0	0
	Materials - Other	0	0	0	0	0	0	0	0
	Materials - Other	0	0	0	0	0	0	0	0
	Materials - Other	0	0	0	0	0	0	0	0
	Materials - Other	0	0	0	0	0	0	0	0
	Materials - Other	0	0	0	0	0	0	0	0
Other	Other - Miscellaneous	0	0	0	0	0	0	0	0
	Other - Other	0	0	0	0	0	0	0	0
	Other - Total	0	0	0	0	0	0	0	0
	Other - Other	0	0	0	0	0	0	0	0
	Other - Other	0	0	0	0	0	0	0	0
	Other - Other	0	0	0	0	0	0	0	0
	Other - Other	0	0	0	0	0	0	0	0
	Other - Other	0	0	0	0	0	0	0	0
	Other - Other	0	0	0	0	0	0	0	0
	Other - Other	0	0	0	0	0	0	0	0
<p> Total Total amount of the program: \$0.00 Total amount of the program that is a direct cost: \$0.00 Total amount of the program that is not a direct cost: \$0.00 </p>									

Q34: Bar Graph Type by Race and Gender

Q236. Language of Parents Required Translators Services

Language Responses for all languages Subcategory	Number of Predicted Language	Total	Language	Percent
Chinese	1	1	Chinese	100%
Spanish	1	1	Spanish	100%
Other	0	0	Other	0%
Total	2	2		

Q237. Number of Victims

Number of Victims	Number of Victims	Percent
1	1	100%
2	0	0%
3	0	0%
4	0	0%
5	0	0%
6	0	0%
7	0	0%
8	0	0%
9	0	0%
10	0	0%
11	0	0%
12	0	0%
13	0	0%
14	0	0%
15	0	0%
16	0	0%
17	0	0%
18	0	0%
19	0	0%
20	0	0%
21	0	0%
22	0	0%
23	0	0%
24	0	0%
25	0	0%
26	0	0%
27	0	0%
28	0	0%
29	0	0%
30	0	0%
31	0	0%
32	0	0%
33	0	0%
34	0	0%
35	0	0%
36	0	0%
37	0	0%
38	0	0%
39	0	0%
40	0	0%
41	0	0%
42	0	0%
43	0	0%
44	0	0%
45	0	0%
46	0	0%
47	0	0%
48	0	0%
49	0	0%
50	0	0%
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86	0	0%
87	0	0%
88	0	0%
89	0	0%
90	0	0%
91	0	0%
92	0	0%
93	0	0%
94	0	0%
95	0	0%
96	0	0%
97	0	0%
98	0	0%
99	0	0%
100	0	0%
Total	1	100%

	Total	Without	With	With Only	Unlinear
0	0	0	0	0	0
5%	5%	2%	3%	0	0