# GHURA

Guam Housing and Urban Renewal Authority
Aturidat Ginima' Yan Rinueban Siudat Guahan
117 Bien Venida Avenue, Sinajana, GU 96910
Phone: (671) 477-9851 · Fax: (671) 300-7565 · TTY: (671) 472-3701

EQUAL HOUSING OPPORTUNITY

**Lourdes A. Leon Guerrero**
*Governor of Guam*

**Joshua F. Tenorio**
Lieutenant Governor

## NOTICE TO THE PUBLIC

Available for Public Review & Comment

## Guam's Consolidated Annual Performance and Evaluation Report (CAPER) For the Program Year 2021

The Guam Housing and Urban Renewal Authority (GHURA) announces the availability of Guam's Program Year 2021 Consolidated Annual Performance and Evaluation Report (CAPER) for public review and comment. In accordance with 24 C.F.R. § 91.520 this performance report includes the performance activities described in the Program Year 2021 (PY2021) Annual Action Plan (AAP) or other concurrent activities with Guam's 2020-2024 Consolidated Plan.

The PY2021 CAPER describes the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted, the actions taken to affirmatively further fair housing, and other actions indicated in the AAP during this reporting period. For the period covering October 01, 2021 to September 30, 2022 this report highlights efforts and program activities funded from the U.S. Department of Housing and Urban Development, Office of Community Planning and Development – Community Development Block Grant (CDBG), CDBG-CV, HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), ESG-CV, and the Continuum of Care Program Grant.

The CAPER will be available electronically on GHURA's website at www.ghura.org.

GHURA is inviting the public to review and comment on the PY2021 CAPER until December 20, 2022. A public hearing will be held on Monday, December 5, 2022 at 10am at GHURA's Board of Commissioners Conference Room at the GHURA office at 117 Bien Venida Ave, Sinajana, Guam. Individuals or organizations wishing to comment on the CAPER are encouraged to do so by attending the public briefing or submitting written comments to GHURA drop box with notation of ATTN: Alicia P. Aguon or by email to apaguon@ghura.org or via facsimile at 671-300-7565. All comments must be received no later than Tuesday, December 20, 2022.

GHURA will make necessary arrangements for persons with disabilities or special accommodations. If you should require any special accommodations, please contact the Section 504 Coordinator at 475-1322 or 472-3701 (TTY/TDD) via email at katherine@ghura.org.

/s/ Fernando Esteves
Executive Director, Acting

This advertisement is paid with GHURA CPD funds.

Consolidated Annual Performance and Evaluation Report

# GUAM CAPER PY2021

Program Year 2021 (Oct 01, 2021 – Sept 30, 202)

2022

for public comment as of November 20, 2022

## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

For this reporting period Guam's priority had shifted leading up the start of the program year (October 2020). Seven months into the Global Pandemic, the community focused all/prioritized efforts to address, respond to and prepare for Coronavirus on Guam. In this reporting for the fi rst time Guam was not able to meet the ratio for expenditures on its entitlement funds. Guam developed a CDBG Workout Plan to assist in addressing its timeliness and identify factors that contribute to its status of the expenditures for the previous year fun ding. Some of these factors that contributed to this status include prior H2B construction labor issues, government permitting process timeliness, and Coronavirus. In this same period, Guam received CARES Act funds to prepare for, respond to Coronavirus in addition to regular entitlement CDBG/HOME/ESG funds.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|---|---|---|---|---|---|---|---|---|
| Expand & Provide Svcs to Homeless/Non-Homeless | Homeless<br>Non-Homeless<br>Special Needs<br>Non-Housing Community Development | CDBG: $232687 / ESG: $154886 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1 | 0 | 0.00% | | | |



OMB Control No: 2506-0117 (exp. 09/30/2021)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Expand & Provide Svcs to Homeless/Non-Homeless | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $232687 / ESG: $154886 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 1 | 0 | 0.00% | | | |
| Expand & Provide Svcs to Homeless/Non-Homeless | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $232687 / ESG: $154886 | Direct Financial Assistance to Homebuyers | Households Assisted | 1 | 0 | 0.00% | | | |
| Expand & Provide Svcs to Homeless/Non-Homeless | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $232687 / ESG: $154886 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 150 | 0 | 0.00% | | | |
| Expand & Provide Svcs to Homeless/Non-Homeless | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $232687 / ESG: $154886 | Homeless Person Overnight Shelter | Persons Assisted | 1 | 0 | 0.00% | | | |
| Expand & Provide Svcs to Homeless/Non-Homeless | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $232687 / ESG: $154886 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 1 | 0 | 0.00% | | | |



OMB Control No: 2506-0117 (exp. 09/30/2021)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Expand & Provide Svcs to Homeless/Non-Homeless | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $232687 / ESG: $154886 | Homelessness Prevention | Persons Assisted | 150 | 0 | 0.00% | | | |
| Expand Affordable Housing | Affordable Housing Homeless | HOME: $904378.75 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 1 | 0 | 0.00% | | | |
| Expand Affordable Housing | Affordable Housing Homeless | HOME: $904378.75 | Brownfield acres remediated | Acre | 1 | 0 | 0.00% | | | |
| Expand Affordable Housing | Affordable Housing Homeless | HOME: $904378.75 | Rental units constructed | Household Housing Unit | 1 | 0 | 0.00% | | | |
| Expand Affordable Housing | Affordable Housing Homeless | HOME: $904378.75 | Rental units rehabilitated | Household Housing Unit | 10 | 0 | 0.00% | | | |
| Expand Affordable Housing | Affordable Housing Homeless | HOME: $904378.75 | Homeowner Housing Added | Household Housing Unit | 23 | 0 | 0.00% | 3 | 0 | 0.00% |
| Expand Affordable Housing | Affordable Housing Homeless | HOME: $904378.75 | Direct Financial Assistance to Homebuyers | Households Assisted | 1 | 0 | 0.00% | | | |
| Expand Affordable Housing | Affordable Housing Homeless | HOME: $904378.75 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 1 | 0 | 0.00% | | | |



OMB Control No: 2506-0117 (exp. 09/30/2021)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Expand Affordable Housing | Affordable Housing Homeless | HOME: $904378.75 | Housing for Homeless added | Household Housing Unit | 1 | 0 | 0.00% | | | |
| Expand Affordable Housing | Affordable Housing Homeless | HOME: $904378.75 | Buildings Demolished | Buildings | 1 | 0 | 0.00% | | | |
| Improve & Expand Comm Facilities & Improvements | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $2170755 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1 | 0 | 0.00% | | | |
| Improve & Expand Comm Facilities & Improvements | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $2170755 | Brownfield acres remediated | Acre | 1 | 0 | 0.00% | | | |
| Improve & Expand Comm Facilities & Improvements | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $2170755 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 1 | 0 | 0.00% | | | |
| Improve & Expand Comm Facilities & Improvements | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $2170755 | Housing for Homeless added | Household Housing Unit | 1 | 0 | 0.00% | | | |



OMB Control No: 2506-0117 (exp. 09/30/2021)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Improve & Expand Comm Facilities & Improvements | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $2170755 | Buildings Demolished | Buildings | 1 | 0 | 0.00% | | | |
| Improve and Expand Economic Opportunities | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $89240 | Facade treatment/business building rehabilitation | Business | 1 | 0 | 0.00% | | | |
| Improve and Expand Economic Opportunities | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $89240 | Rental units constructed | Household Housing Unit | 1 | 0 | 0.00% | | | |
| Improve and Expand Economic Opportunities | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $89240 | Jobs created/retained | Jobs | 1 | 0 | 0.00% | | | |
| Improve and Expand Economic Opportunities | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $89240 | Businesses assisted | Businesses Assisted | 1 | 0 | 0.00% | | | |



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| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Improve and Expand Economic Opportunities | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: $89240 | Buildings Demolished | Buildings | 1 | 0 | 0.00% | | | |
| Planning and Administration | Grants Planning and Administration | CDBG: $630670 / HOME: $159596.25 / ESG: $19420 | Other | Other | 1 | 0 | 0.00% | | | |
| Preserve and Maintain Existing Affordable Housing | Affordable Housing | CDBG: $30000 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 10 | 0 | 0.00% | | | |
| Preserve and Maintain Existing Affordable Housing | Affordable Housing | CDBG: $30000 | Rental units rehabilitated | Household Housing Unit | 1 | 0 | 0.00% | | | |
| Preserve and Maintain Existing Affordable Housing | Affordable Housing | CDBG: $30000 | Homeowner Housing Rehabilitated | Household Housing Unit | 15 | 0 | 0.00% | | | |



OMB Control No: 2506-0117 (exp. 09/30/2021)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Preserve and Maintain Existing Affordable Housing | Affordable Housing | CDBG: $30000 | Other | Other | 0 | 0 | | 30 | 0 | 0.00% |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

## CR-10 - Racial and Ethnic composition of families assisted

### Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG | HOME | ESG |
|---|---|---|---|
| White | 15 | 0 | 12 |
| Black or African American | 5 | 0 | 15 |
| Asian | 563 | 0 | 15 |
| American Indian or American Native | 2 | 0 | 1 |
| Native Hawaiian or Other Pacific Islander | 1,775 | 0 | 726 |
| **Total** | **2,360** | **0** | **769** |
| Hispanic | 0 | 0 | 0 |
| Not Hispanic | 0 | 0 | 7 |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Above in Table 2 describes families assisted from programs funded by Guam's entitlement funds and/or CARES Act funds during the program year 2021 (October 1, 2021 â¿ September 30, 2022), by the racial and ethnic status. The CARES Act funds expended were used to prepare and respond to the community needs for CoronaVirus. Reported in the previous year The Salvation Army received $153,000.00; those funds continued to be expended during this reporting period to assist 2296 individuals during this time period. Of the recipients, (15) White, (5) Black African American, (562) Asian, (2) American Indian/Alaska Native, (1712) Native Hawaiian/ Other Pacific Islander. Guam Housing Corporation received $714,000.00; during the period the sub recipient worked through the programmatic aspect for the Mortgage Relief Program, this activity was completed and closed during the CAPER PY2020 however the balance of $648,469.91 of CV funds have been identified to be reprogramed to on-going CV activities (Liheng Sinafo Temp. Emergency Shelter). Also reported in the previous CAPER PY2021 Manelu received $64,084.00 for its Employment Empowerment Initiative EEI) Program. During this year this activity continued to be active and progressing toward project goals. The project has provided workforce readiness and employment assistance to 64 individuals for this period. The 64 clients have all completed the Workforce Development workshops. 24 participants were assisted with overcoming the barrier of transportation, by receiving the incentive of driving school. Five (5) participants elected for the incentive to pay for their health certificates to start working within the food industry. 22 clients were assisted with searching for jobs, creating a resume, and applying for employment. 15 out of the 22 were successfully employed, and 5 reached the interview stage and are still awaiting a response from employers.



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## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|---|---|---|---|
| CDBG | public - federal | 3,153,352 | 2,917,157 |
| HOME | public - federal | 1,063,975 | 237,434 |
| ESG | public - federal | 258,941 | 2,243,366 |
| HTF | public - federal | 0 | 0 |

**Table 3 - Resources Made Available**

### Narrative

Table 3 reflect a total of $5397956.14 in expenditures for the reporting period for PY 2021 (October 1, 2021 – September 30, 2022). The total expended CDBG funds reported was 2917156.84, of that 2752379.96 was entitlement funds and 164776.88 was CDBG-CV funds. The total 237433.66 HOME funds expended resulted from program expenditures that supported HOME acquisition and rehabilitation projects and the HOME program administration, were all entitlement funds. The total expended ESG funds reported was 2243365.64, of that 2210496.15 was ESG-CV program activities and 32869.49 entitlement funds. For this PY2021 reporting period Guam did not receive or expend Housing Trust Fund program funds.

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---|---|---|---|
| | | | |

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Guam identifies specific projects/activities based on community need inâ¿Âline with its goals outlined i n the Consolidated Plan and its respective Annual Action Plan for the program year.

During this program year expenditures reflected a priority in response to support community need in the prevention, preparation for and response to Coronavirus. Programs funded such as the Food Pantry and Family Services Center located in the village of Barrigada. Project Akudi is based in Chalan Pago however the program is administered throughout the island at various sites. The Senior Centers project will target six locations. Two locations in Dededo located in the North, Hagat located in the south, Magilao located in the central area of the island, Tamuning considered north/central village, Yona located in the south/central on the eastern side of the island.

The Authority continued planning efforts in design for the MTM Basketball Court Rehabilitation, once



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project is completed it will be accessible to the central villages of Mong-Mong-Toto-Maite (MTM). MTM is home to residents living in GHURA's public housing units located in Mongmong and Toto and other low-income housing units such as Villa Del Mar which is funded through the low-income housing tax credit program. The court is located within walking distance of a school and a church.

Other planning, design and development efforts were done during this reporting period for the projects Sinajana Fire Station and the Eastern Sub-Station. Each of these projects aim to address different areas of the island, the Eastern Sub Station will address public safety and the response time to Eastern and Southern villages of Asan, Piti, Agat, Umatac, Merizo, Inarajan, and Talofofo. The substation will be located within the area of other community facilities/ parks such as the Talofofo walking path, Sport field, Talofofo Gym and Talofofo Elementary School.

The construction of the Central Community Arts Hall neared completion at the end of this reporting period. This projects is located in the central village of Sinajana and is adjacent to the GHURA Main Office.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

HUD funds continue to leverage local resources to develop projects quite often by identifying available public land within Guam's inventory. Land continues to be particularly useful and remains a scarce resource. This enables HUD funds to be focused on the construction of facilities at considerable savings to proj ect costs.

During this reporting period, the Government of Guam, the Authority, GWA and various Government agencies worked to secure land for a public facilities project which will construct a new facility for the Guam Police Department, an Eastern Subâ¿Â Station. This is a p ublic facility proposed in the first year of this ConPlan period continues to progress forward with its design and development. During this reporting period the Authority and the Administration addressed the Sinajana Fire Station project anticipates leverage of local funds for the construction of this CDBG PFI project, as CDBG funds were used in previous years to acquire the site (land). CDBG PS funded actives leverage local funds raised through community effort with the program funded expenditures to successfully operate and meet community needs. The HOME and ESG match requirements do not apply to Guam.

| Fiscal Year Summary – HOME Match | |
|---|---|
| 1. Excess match from prior Federal fiscal year | 0 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 0 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

**Table 5 – Fiscal Year Summary - HOME Match Report**



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| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Project No. or Other ID** | **Date of Contribution** | **Cash (non-Federal sources)** | **Foregone Taxes, Fees, Charges** | **Appraised Land/Real Property** | **Required Infrastructure** | **Site Preparation, Construction Materials, Donated labor** | **Bond Financing** | **Total Match** |
| | | | | | | | | |

**Table 6 – Match Contribution for the Federal Fiscal Year**

## HOME MBE/WBE report

| **Program Income** – Enter the program amounts for the reporting period | | | | |
|---|---|---|---|---|
| **Balance on hand at beginning of reporting period $** | **Amount received during reporting period $** | **Total amount expended during reporting period $** | **Amount expended for TBRA $** | **Balance on hand at end of reporting period $** |
| 11,434,919 | 362,351 | 23,421 | 0 | 1,473,849 |

**Table 7 – Program Income**



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| **Minority Business Enterprises and Women Business Enterprises –** Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|---|---|---|---|---|---|
| | **Total** | **Minority Business Enterprises** | | | | **White Non-Hispanic** |
| | | **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** | |
| **Contracts** | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| **Sub-Contracts** | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

| | **Total** | **Women Business Enterprises** | **Male** |
|---|---|---|---|
| **Contracts** | | | |
| Dollar Amount | 0 | 0 | 0 |
| Number | 0 | 0 | 0 |
| **Sub-Contracts** | | | |
| Number | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 |

**Table 8 - Minority Business and Women Business Enterprises**

| **Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|---|---|---|---|---|---|---|
| | **Total** | **Minority Property Owners** | | | | **White Non-Hispanic** |
| | | **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

**Table 9 – Minority Owners of Rental Property**



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| **Relocation and Real Property Acquisition –** Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | |
|---|---|---|
| Parcels Acquired | 0 | 0 |
| Businesses Displaced | 0 | 0 |
| Nonprofit Organizations Displaced | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 |

| **Households Displaced** | **Total** | **Minority Property Enterprises** | | | | **White Non-Hispanic** |
|---|---|---|---|---|---|---|
| | | **Alaskan Native or American Indian** | **Asian or Pacific Islander** | **Black Non-Hispanic** | **Hispanic** | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

**Table 10 – Relocation and Real Property Acquisition**



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## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

| | One-Year Goal | Actual |
|---|---|---|
| Number of Homeless households to be provided affordable housing units | 105 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 34 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 204 | 0 |
| **Total** | **343** | **0** |

**Table 11 – Number of Households**

| | One-Year Goal | Actual |
|---|---|---|
| Number of households supported through Rental Assistance | 54 | 0 |
| Number of households supported through The Production of New Units | 3 | 0 |
| Number of households supported through Rehab of Existing Units | 1 | 0 |
| Number of households supported through Acquisition of Existing Units | 1 | 0 |
| **Total** | **59** | **0** |

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Guam’s goals for the second year of CONPLAN 2020â¿2024 included sustaining affordable housing stoc k by constructing homes to be sold to eligible low and moderate income individuals and families and to acquire and rehab existing stock also to be sold to income eligible buyers. During this program year construction has begun for (2) new affordable housing units and remains ongoing through the end of this reporting
period. In the pursuit of affordable rental housing, Guam has largely supported the development



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of low income tax credit funded projects. Through this program year Guam worked to acquire affordable rental through the use of its CDBG program year funds. During this reporting period the efforts on the site selection were unsuccessful though most of the program year was spent on the environmental and other administrative duties to acquire it.

Guam still maintains struggles in the construction industry. Competition to secure contractors between with local and federal jobs remain at the forefront of the struggles in addition to the lingering repercussions of reduced access to a non H2B workforce, increased materials costs and or the reduced availability of materials.

Along with the rest of the nation Guam's efforts remained in line with the last program year, prioritizing its efforts to prepare to respond to and prevent Coronavirus, expending CARES Act funds through this reporting period. These efforts would include funding support for the immediate Homeless Shelter in addition to maintaining Guam's proposed activities to support target demographic populations as a result of CoronaVirus.

### Discuss how these outcomes will impact future annual action plans.

Guam will continues to pursue its plans to address these needs to produce additional inventory of affordable
housing (to be marketed at prices not attainable by a low or moderate income buyer or renter) along with actions to address public safety. The same issues of increased costs of construction and limited or lack of materials are still the same issues faced on every site prior to construction, during and through the end. For a second year the outcomes resulting from these issues the island faces have placed greater pressure on proper planning and execution on the Authority.

### Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|---|---|---|
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| **Total** | **0** | **0** |

**Table 13 – Number of Households Served**

### Narrative Information



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Guam continued to fund the Family Service Center using CDBG funds. For this program year, Guam began construction on (2) new affordable housing units for households below 60% area median through the HOME Program. Guam continues to pursue its plans to increase the inventory of affordable rental units.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

### Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The local CoC conducts street outreach which primarily focused to one goal: that of supporting persons experiencing homelessness in achieving some form of permanent, sustainable housing.

Street outreach is conducted by project staff and volunteers at least once a week. The staff maintains an outreach log/journal to compile information about individuals/families who engaged and the information is entered into HMIS database. An assessment is done using VI SPDAT to determine the person/family needs. When the homeless person/family give authorization to release their information, staff then shares relevant client information for referrals. Staff use referral forms, intake forms, and Individualized Service Plans to identify gaps in services and make appropriate referrals. All interactions involving a homeless individual or family are entered in Coordinated Entry System (CES). Through CES, service providers will respond to facilitate housing placement options and access to support services through case management. Direct referrals may be initiated and followed up with providers of specific target populations. Case management is provided to program participants by review of case file and ensure documentation is complete or if additional documents are needed. Staff conducts follow up with clients to ensure any additional needs or services are addressed. Outreach workers usually conduct street outreach in the top villages with the highest number of unsheltered homeless.

### Addressing the emergency shelter and transitional housing needs of homeless persons

The local CoC conducts street outreach which primarily focused to one goal: that of supporting persons experiencing homelessness in achieving some form of permanent, sustainable housing.

Street outreach is conducted by project staff and volunteers at least once a week. The staff maintains an outreach log/journal to compile information about individuals/families who engaged and the information is entered into HMIS database. An assessment is done using VI SPDAT to determine the person/family needs. When the homeless person/family give authorization to release their information, staff then shares relevant client information for referrals. Staff use referral forms, intake forms, and Individualized Service Plans to identify gaps in services and make appropriate referrals. All interactions involving a homeless individual or family are entered in Coordinated Entry System (CES). Through CES, service providers will respond to facilitate housing placement options and access to support services through case management. Direct referrals may be initiated and followed up with providers of specific target populations. Case management is provided to program participants by review of case file and ensure documentation is complete or if additional documents are needed. Staff conducts follow up with clients to ensure any additional needs or services are addressed. Outreach workers usually conduct

street outreach in the top villages with the highest number of unsheltered homeless.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

To help low income and extremely lowâ¿income persons to become homeless, Guam has Homeless Prevention (HP) program to individuals and families who are at risk of becoming homeless by providing financial assistance to for rental and utilities arrears. Support services and case management that are provided to HP are customized for the families. This could include counseling, jobs assistance and household budgeting. Case workers develop an individualized service plan that will best assist the family achieve selfâ¿ sufficiency. Case workers may include other service providers in the case management of the client, including school social workers, to ensure needs to schoolâ¿age children in the household are enrolled and their needs are addressed. The ones who are employed are supported to retain employment by providing other support services. If housing is subsidized and stable, the individual is connected to mainstream benefits to supplement their income if eligible. Some service providers assist clients to attend job fairs to obtain jobs, in addition to direct job search. The Department of Labor American Job Center has also redesigned skill training opportunities through apprenticeships that would solidify an individual's skills and increase employment marketability. The community college has also implemented a 'boot camp' for the trades and is focused on those unemployed with no skills. The boot camp provides an introduction to various trades with the goal of identifying a specific trade to pursue further through training and apprenticeship.

The Employment Empowerment provide assistance and Educating, inspiring & empowering Guam's youth and families to change their lives for the better.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Guam commits to the Housing First approach with emphasis on the following: 1) housing placement rates, 2) prioritizing unsheltered clients for housing, 3) prioritizing persons with little to no income & 4) housing retention. The CoC has 86% of funded projects that are using the Housing First Approach that prioritize rapid placement and stabilization in permanent housing and do not require service participation or preconditions of program participants. This process expedites the transition to

permanent housing and independent living, including shortening the period of time that persons experiencing homelessness to access permanent housing programs through public housing, Housing Choice Voucher and preventing persons who were previously homeless from becoming homeless again. The provision of case management help to improve the homeless situation by assisting them to mainstream services. All homeless providers and community partner who incorporates case management services within their respective organization includes a process for connecting unemployed or low-income clients to mainstream benefits such as TANF, SNAP, Medicaid and state-funded Medically Indigent Program a state funded health insurance, and coordinate with the Social Security Administration for eligibility due to age or disability. These resources serve to provide financial assistance for basic needs and medical needs as other services are navigated. Caseworkers generally has primary responsibility for initiating this connection, including assisting to obtain documents necessary to establish eligibility and completing the application form. For individuals who may be ineligible for federally funded mainstream benefits, the Social Worker/Caseworker assist to connect the individual to state-funded or community-based services. Community outreaches which often includes an array of service providers has been effective in reconnecting the homeless to services or in new connections for future follow-up by the respective partners.

## CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

During the reporting period, GHURA's Public Housing Management team continued to work closely with Public Housing residents to link them with local programs to assist them with paying rent and utilities. GHURA staff stayed connected with Guam's Department of Administration who oversees the Emergency Rental Assistance Program (ERAP) to ensure Public Housing families avail of the program funding. For many residents, the availability of these funds prevented them from facing evictions and homelessness. As the ERAP program funds expire and closes, the PH Management is taking an active role in meeting with residents to discuss the challenges they may have in keeping up to date with their rents. For those that have completed their term with DOA, the AMPs staff work with residents to reevaluate their financial situation. Most of the residents agree to move their outstanding balances into promissory notes. In efforts to maintain the needs of public housing The Resident Advisory Board (RAD) consisting of residents within the four (4) Public Housing sites meet annual to review the PHA Plan and provide input on capital improvement initiatives at their site. These efforts promote engagement and opportunities for families to work closely with their site-based office. There is currently no homeownership program available however, families in the public housing program participate in education and awareness activities that advocate and promote decent, clean and sanitary units. As discussed earlier, home inspections and follow up services include educating families on reporting deficiencies in their unit; tips on how to clean their appliances and how poor housekeeping is linked with infestations; all are risks for failed inspections. Other efforts to address the needs of the public housing community AMP 3 (Agat, Merizo, Umatac) opened a waiting list application period on April 1st 2022 and remained open through September 30th 2022. AMP 4 (Dededo, Toto) has determined that it will reintroduce the Resident Newsletter. This newsletter has been resourceful for residents in the past as it provided them with feedback on GHURA programs and tidbits on housekeeping. This also provided them information about the REAC inspection and the AMP's performance.

### Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

GHURA's Public Housing AMP 2 works closely with its residents to take pride in the development and to continue to work hard at making the community a clean and safe environment to live in. On a large scale, residents volunteer to participate on GHURA's Resident Advisory Board to advocate for their community interests and capital improvement initiatives. On a smaller scale, residents volunteer for small painting projects, or to simply lead and take charge of non-profit organizational programs administered by community partners at the sites. Although there is no existing platform to push resident participation in homeownership currently, we are certainly open to discussions on the topic. This will likely involve coordination with USDA and other banking institutions that can provide information on homeownership affordability and the requirements residents will have to undertake to qualify for such financing. During the year, the Staff have been involved with several activities, such as DOE's Parent-Teacher Conference and the CEDAR's Village Play Time. Mane'lu has also introduced outreach programs

to both children and adults.

## Actions taken to provide assistance to troubled PHAs

N/A

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

### Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Guam continues to work in concert with the CoC and others to assist those individuals experiencing homelessness to obtain Guam identification cards for those who are certified homeless. During this rep orting period, Guam set a course for action to Acquire more affordable rental properties for low/moder ate income these action resulted unsuccessful at the end of this reporting period. Efforts to support housing include the site, design and planning for Public Facility and Transitional Housing in the village of Dededo.

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Guam focused on programs that address the preparation, reaction, and response to Coronavirus. In addition to these emergency programs,
the CoC continued to support programs that serve victims of domestic violence, and the Housing First p rogram, which prioritizes chronically homeless individuals with disabilities.

CDBG's Public Services programs assisted the following underserved populations: The Lighthouse Recov ery Center provided treatment to men in recovery from substance abuse; the Family Services Center p rovided homeless prevention and rapid rehousing, emergency and transitional housing; the Homeless Management Information System captured important data of persons served through various homeles s programs; Manelu provided work readiness and family enrichment programs; and GALA provided you th empowerment programs. Although plans in place continuously supported GUAM's proposed project s, efforts continued toward goals identified in GUAM's Annual Action Plan

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

GHURA continues to exercise LBP procedures in the same manner has previously reported in the last CAPER period.

During the planning meetings for prospective sites, regulations are reviewed to ensure safety and compliance above all project efforts.

Planning and procedures are in place to determine if a site has presence of LBP. All procurement and proper safety planning regarding the work involving the
testing, abetment or encapsulation is contracted by proper authorities and a hazard waste contractor. Staff is reminded and educated
that Lead based paint (LBP) shall be removed and disposed of in accordance to 40 CFR Part 745.227. As



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such, disturbance/demolition/disposal of these work items. All construction debris must be performed in accordance with the OSHA lead standard for construction (29 CFR 1926.62) and US EPA hazardous waste regulations (40 CFR Parts 242 282). The OSHA lead standard includes requirements for worker training, medical surveillance, air monitoring, personal protective equipment, and hygiene facilities.

In addition, any waste generated from the disturbance of these surfaces may be regulated by the EPA as hazardous waste. It is recommended that a representative sample of the waste be analyzed for proper hazardous (or non hazardous) characterization. If the waste stream is deemed hazardous, it must be disposed of at an EPA approved site. If the waste stream is found nonhazardous, it can be disposed of as construction debris. The contractor provides certification of LBP material disposal to GHURA. Closeout documents for LBP certification requirements are required. The contractor shall hire an independent third party inspector to determine the presence (or absence) LBP and ensure the work is completed and free from LBP contamination. The independent third-party inspector shall be EPA certified and licensed to conduct such activities pursuant of 40 CFR Part 745.227.

### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The number of persons and families living in poverty on Guam remains a concern to the government and the community. Resources and actions taken by Guam to address poverty included committing funds to local organizations that provided direct and indirect assistance to low and extremely low income families and special needs populations (including victims of domestic violence, adults with disabilities, and the homeless.) Services include housing related assistance, case management and supportive services, job training and education, and other services. Guam also shares guidance and strategic direction to working groups and collaborative efforts who address veteran homelessness and homeless families. Guam works in conjunction with community partners to address the goals of poverty reduction as stated in the current ConPlan.

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Guam's efforts to develop institutional structure with respect to affordable housing and homeless issues include membership in planning councils and various working groups. Specifically, Guam assists veteran groups to end homelessness, homeless individuals with disabilities, and survivors of domestic violence. Guam also participates in strategic planning of the CoC and assists with their annual gap analysis. Guam' s CPD Division provides technical assistance training to CDBG, ESG and HOME subrecipients and prospective subrecipients, as well as to prospective applicants for LIHTC and the Section 108 programs. Internally, the agency dedicates resources to enhancing the skills of its staff through ongoing professional development and training.

### Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Guam continues to collaborate regularly with public and private entities to better address housing

and community development initiatives. Organizations and institutions involved include the following: Catholic Social Services, Core Tech., Dept. of Public Health and Social Services, Guam Alternative Lifesty le Association, Guam Behavioral Health and Wellness Center, Dept. of Revenue and Taxation, Guam Leg al Services Corp. –
Disability Law Center, Guam Dept. of Parks and Recreation, Guam Police Department, Mayor's Council of Guam, Guam Mami, Micronesia Community Development Corp. (MCDC), Manelu, Micronesian Reso urce Center, Sanctuary Guam Inc., The Salvation Army, University of Guam, US Dept f Veterans Affairs, Victim Advocates Reaching Out and Westcare Pacific Island. CoC has other programs where eligibility i sn't based on being a victim of domestic violence or sexual assault; for instance, Guma Manhoben that s erves youth or Y Jahame that serves individuals/families with priority given to those with the longest his tories of homelessness. In addition to these partnerships with the community other programs that addressed the community preparation and response to COVID19 were supported through this reporting period.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Coordinator fields individual inquiries from the public, GHURA staff and others seeking guidance or information on the nature of Fair Housing coverage, the protected classes, assistance to file complaints, and options on how to file complaints. During this reporting period no formal complaints were filed with the Fair Housing Coordinator/ Guam. However, the Coordinator fielded several informal general inquiries about what fair housing was and the particular protected classes. Inquiries were in an effort to better understand the particulars of their personal circumstances. Guam/GHURA is aware of two complaints filed directly online with HUD during the PY21 reporting period.

Trainings were planned for the third quarter of the reporting period, however, unexpected circumstances prevented Guam/GHURA from fulfilling them. Training is planned for the coming program year. Future training is largely expected to be conducted online, in keeping with reduced contact protocols established and improved since the onset of the Covid pandemic.

Guam continues to address impediments to fair housing, lack of information and understanding of fair housing regulations. Guam's Fair Housing Coordinator schedules and arranges Fair Housing basic training for GHURA staff, organizations, and landlords. Organizations include service organizations providing housing and housing assistance (search and placement) to Guam's homeless. Property managers of developer-assisted housing through the Low Income Housing Tax Credit Program and island real estate professionals are also routine participants in Fair Housing training.

## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Over the last two reporting periods, Guam has developed and monitored all CDBG current/on-going AAP activities through its timeliness workout plan. This workout plan is modeled from HUD's Timeliness guidance which focuses on providing a forecast on monthly expenditures for any specified activity in addition to a milestone schedule that monitors the monthly progress of the activity. This workout reporting has changed from monthly reporting during last reporting period to a weekly progress meeting headed by the Authority's Executive management team, RP&E and A&E Divisions.

Other monitoring practices exercised by the planners within the RP&E and CD Divisions are direct expenditure monitoring. Each approved activity/project uses the budget which is used through the duration of the activity to monitor approved expenditures with each request. Technical assistance is provided to sub-recipients to understand proper budget spreadsheets which are tracked by the General Accounting Manager of CPD.

During this program year, the RP&E division revisited its administrative process to improve annual compliance monitoring for all PFI activities ongoing and completed. This process was still being finalized at the end of this reporting period.

During this program year, GHURA conducted on-site monitoring of the following CoC and ESG-CV projects:

Program: CoC

Project: DV Bonus/Gai Animas

Subrecipient: Catholic Social Service

Date: April 25, 2022

Program: ESG-CV

Project: Liheng Sinafo (Temporary Emergency Shelter)

Subrecipient: Catholic Social Service

Date: May 17, 2022

Program: ESG-CV

Project: Na Fan Safo

Subrecipient: Catholic Social Service

Date: July 7 and 8, 2022

During the monitoring review of the above projects, particular attention was paid to reviewing compliance with Homeless and At-Risk Determination/Recordkeeping Requirements, Rapid Re-housing, Transitional Housing, and Emergency Shelter. Other areas, such as financial management systems, procurement practices, match requirement, and equipment were not reviewed.

GHURA found insufficient documentation for items such as income verification, participant eligibility, occupancy and lease agreements, housing quality standards, rent reasonableness, fair market rent, and lead-based paint, particularly if there are household members ages 6 and below. Other concerns included program participant identification, individual service plans, and HMIS consent forms.

With regards to the Temporary Emergency Shelter (TES) GHURA inquired if the shelter is accessible in accordance with Section 504 of the Rehabilitation Act (29 U.S.C. 794) and implementing regulations at 24 CFR part 8; and is open at a minimum 8:00 am to 6:00 pm daily (7 days a week).

GHURA staff held an exit meeting with the subrecipient's staff who oversee the projects listed above.

During the exit meeting, GHURA advised the subrecipient of its findings and corrective actions associated with the findings.

The HOME program on-site inspections of affordable rental housing can be read in section CR-50 if this reporting.

## Citizen Participation Plan 91.105(d); 91.115(d)

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports**.

Guam adheres to its Citizen Participation Plan which outlines the process for citizens to participate and comment on reports. During the reporting year, Guam had no substantial amendments to its Citizen Participation Plan. Public Notice for this CAPER is scheduled for November 20, 2022 and December 4, 2022. This section will be revised to include comments following the comment period after December 20, 2022. (11.202022)

## CR-45 - CDBG 91.520(c)

### Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the reporting year, Guam continued to experience the same setbacks and delays reported in its PY2020 CAPER. Many of the public services activities centered around the planning, preparation and response to Coronavirus. The public facilities projects still the repercussions of the shutdown due to COVID, whereas materials far exceeded the initial contract prices or were just not available. These issues capped with the skilled labor shortage made for a very challenging period for both the Authority and its need to address the community need and the contractors tasks to execute projects.

### Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

### [BEDI grantees] Describe accomplishments and program outcomes during the last year.

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Isla Apartments: 14 Unit Apartment Complex. Renovated with HOME funds.

Owned and operated by Catholic Social Service

Inspection Date: October 25, 2021

UPCS inspection resulted in Exigent Health and Safety (EHS) in four of the units. EHS deficiencies include d but not limited to blocked egress and inoperable smoke detectors. Notices were issued and correctio ns were made within a 24 hour period. Observed Deficiencies (OD) were identified in 10 units. OD iden tified included but not limited to outlet covers missing or damages, pick up plugs missing, leaky shower head and GFCI inoperable. Deficiencies wee documented and indicated on the report provided to the o wner of the complex advising a 90 day correction period. Defiencies were corrected and verified within the period. Other deficiencies were reported by the landlord and is currently being assessed.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

No affirmative marketing efforts were made for this period. GHURA's HOME program continues to utilize a waitlist generated from previous affirmative marketing campaigns via Facebook and flyers distributed to the Mayor's Council of Guam, church groups and nonprofit organizations. Social media proved to be the most effective medium reaching the most eligible parties and diverse groups who had an interest in the programs.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

For this reporting period program income drawn and used from 10.01.2021 to 09.30.2022 totals $23,420.55. This can be reported as total PI used is $13,979.60 and $9,440.95 was for admin (HOME PA).

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES**

**ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

GHURA's HOME Program and LITHC Program continues to foster and maintain affordable housing by providing affordable units for rent and/or purchase.

HOME Program:

For this period the Renewal Affordable HOMEs Program closes on one homebuyer and is in the process of construction an additional 2 units under the program. Currently screening 5 prospective buyers. In addition HOME Program assisted 2 families under the Affordable Rental Program in addition to renewing (9) tenants. The HOME Program continues to monitor and assist (9) families affected by COVID through housing counseling and a local Housing Assistance Fund mortgage program. And in the same period, GHURA's HOME Program contracted 1 minority contractor for the new construction of two single family units for this period.

LIHTC Program:

At the beginning of 2021, the LIHTC Qualified Allocation Plan (QAP) and Application process was initiated and $6.6M in tax credits were made available to applicants that could provide affordable units based on the criteria set forth in the QAP. By July 2021, two applications were submitted—Summer Breeze I and Summer Vista. After careful deliberations, Summer Breeze I was awarded $3.6M for the development of 64 affordable rental units comprising of (6) 1BR/1BA units; (18) 2BR/1BA units; (30) 3BR/2BA units; and (10) 4BR/2BA units. More importantly, once the project is complete in 2023, this will mark the 2nd LIHTC project to generate affordable rental units for individuals and families in the central region of Guam.

## CR-58 – Section 3

### Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---|---|---|---|---|---|
| Total Number of Activities | 4 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 0 | | | | |
| Total Section 3 Worker Hours | 0 | | | | |
| Total Targeted Section 3 Worker Hours | 0 | | | | |

**Table 14 – Total Labor Hours**

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|---|---|---|---|---|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |



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| | | | | | |
|---|---|---|---|---|---|
| Other. | | | | | |

**Table 15 – Qualitative Efforts - Number of Activities by Program**

### Narrative

During this reporting period Guam's on-going or continues projects remain under the old rule, prior to 11/30/2020. New projects in the upcoming program year and years to follow will be reported on under the new rule. At this time no new rule reporting is included for this section.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

### 1. Recipient Information—All Recipients Complete

**Basic Grant Information**

| | |
|---|---|
| **Recipient Name** | GUAM |
| **Organizational DUNS Number** | 855031519 |
| **UEI** | |
| **EIN/TIN Number** | 960001279 |
| **Indentify the Field Office** | HONOLULU |
| **Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** | |

**ESG Contact Name**

| | |
|---|---|
| **Prefix** | Ms |
| **First Name** | Elizabeth |
| **Middle Name** | F |
| **Last Name** | Napoli |
| **Suffix** | |
| **Title** | Executive Director |

**ESG Contact Address**

| | |
|---|---|
| **Street Address 1** | 117 Bien Avenida Ave |
| **Street Address 2** | |
| **City** | Sinajana |
| **State** | GU |
| **ZIP Code** | - |
| **Phone Number** | 6714721442 |
| **Extension** | |
| **Fax Number** | |

| | |
|---|---|
| **Email Address** | efnapoli@ghura.org |

**ESG Secondary Contact**

| | |
|---|---|
| **Prefix** | Ms |
| **First Name** | Katherine |
| **Last Name** | Taitano |
| **Suffix** | |
| **Title** | Chief Planner |
| **Phone Number** | 6714751322 |
| **Extension** | 322 |
| **Email Address** | katherine@ghura.org |

## 2. Reporting Period—All Recipients Complete

| | |
|---|---|
| **Program Year Start Date** | 10/01/2021 |
| **Program Year End Date** | 09/30/2022 |

## 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** GUAM
**City:** Sinajana
**State:** GU
**Zip Code:** 96910, 3643
**DUNS Number:** 855031519
**UEI:**
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Unit of Government
**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** Catholic Social Service
**City:** Barrigada
**State:** GU
**Zip Code:** 96923,
**DUNS Number:** 855031241
**UEI:**
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Faith-Based Organization
**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** The Salvation Army Guam Corp
**City:** Tiyan
**State:** GU
**Zip Code:** 96913,
**DUNS Number:** 855033457
**UEI:**
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** The Salvation Army
**City:** Tiyan
**State:** GU
**Zip Code:** 96913,
**DUNS Number:** 855033457
**UEI:**
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** Manelu
**City:** Chalan Pago
**State:** GU
**Zip Code:** 96910,
**DUNS Number:** 555033225
**UEI:**
**Is subrecipient a victim services provider:** N
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** Victims Advocates Reaching Out
**City:** Sinajana
**State:** GU
**Zip Code:** 96910, 3643
**DUNS Number:** 855032165
**UEI:**
**Is subrecipient a victim services provider:** Y
**Subrecipient Organization Type:** Other Non-Profit Organization
**ESG Subgrant or Contract Award Amount:** 0

## CR-65 - Persons Assisted

### 4. Persons Served

### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---|---|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| **Total** | |

**Table 16 – Household Information for Homeless Prevention Activities**

### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---|---|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| **Total** | |

**Table 17 – Household Information for Rapid Re-Housing Activities**

### 4c. Complete for Shelter

| Number of Persons in Households | Total |
|---|---|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| **Total** | |

**Table 18 – Shelter Information**

## 4d. Street Outreach

| Number of Persons in Households | Total |
|---|---|
| Adults | |
| Children | |
| Don’t Know/Refused/Other | |
| Missing Information | |
| **Total** | |

**Table 19 – Household Information for Street Outreach**

## 4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---|---|
| Adults | |
| Children | |
| Don’t Know/Refused/Other | |
| Missing Information | |
| **Total** | |

**Table 20 – Household Information for Persons Served with ESG**

## 5. Gender—Complete for All Activities

| | Total |
|---|---|
| Male | |
| Female | |
| Transgender | |
| Don't Know/Refused/Other | |
| Missing Information | |
| **Total** | |

**Table 21 – Gender Information**



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## 6. Age—Complete for All Activities

| | Total |
|---|---|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| **Total** | |

**Table 22 – Age Information**

## 7. Special Populations Served—Complete for All Activities

**Number of Persons in Households**

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|---|---|---|---|---|
| Veterans | | | | |
| Victims of Domestic Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically Homeless | | | | |
| **Persons with Disabilities:** | | | | |
| Severely Mentally Ill | | | | |
| Chronic Substance Abuse | | | | |
| Other Disability | | | | |
| Total (unduplicated if possible) | | | | |

**Table 23 – Special Population Served**



OMB Control No: 2506-0117 (exp. 09/30/2021)

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

| | |
|---|---|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 0 |
| Total Number of bed-nights provided | 0 |
| Capacity Utilization | 0.00% |

**Table 24 – Shelter Capacity**

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes reported in narratives in section CR-25 of this CAPER report.

## CR-75 – Expenditures

### 11. Expenditures

### 11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **2019** | **2020** | **2021** |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Homelessness Prevention** | **0** | **0** | **0** |

**Table 25 – ESG Expenditures for Homelessness Prevention**

### 11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **2019** | **2020** | **2021** |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| **Subtotal Rapid Re-Housing** | **0** | **0** | **0** |

**Table 26 – ESG Expenditures for Rapid Re-Housing**

### 11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **2019** | **2020** | **2021** |
| Essential Services | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |



OMB Control No: 2506-0117 (exp. 09/30/2021)

| | | | |
|---|---|---|---|
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| **Subtotal** | **0** | **0** | **0** |

**Table 27 – ESG Expenditures for Emergency Shelter**

## 11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---|---|
| | **2019** | **2020** | **2021** |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 |

**Table 28 - Other Grant Expenditures**

## 11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2019 | 2020 | 2021 |
|---|---|---|---|
| | 0 | 0 | 0 |

**Table 29 - Total ESG Funds Expended**

## 11f. Match Source

| | 2019 | 2020 | 2021 |
|---|---|---|---|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 0 | 0 |



OMB Control No: 2506-0117 (exp. 09/30/2021)

| | | | |
|---|---|---|---|
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| **Total Match Amount** | **0** | **0** | **0** |

**Table 30 - Other Funds Expended on Eligible ESG Activities**

## 11g. Total

| Total Amount of Funds Expended on ESG Activities | 2019 | 2020 | 2021 |
|---|---|---|---|
| | 0 | 0 | 0 |

**Table 31 - Total Amount of Funds Expended on ESG Activities**



OMB Control No: 2506-0117 (exp. 09/30/2021)

# Attachment

# COVER CERT PC



OMB Control No: 2506-0117 (exp. 09/30/2021)

Consolidated Annual Performance and Evaluation Report

# GUAM CAPER PY2021

Program Year 2021 (Oct 01, 2021 – Sept 30, 202)

for public comment as of November 20, 2022



OMB Control No: 2506-0117 (exp. 09/30/2021)

# Early flu adding to woes for US hospitals

Associated Press

As Americans head into the holiday season, a rapidly intensifying flu season is straining hospitals already overburdened with patients sick from other respiratory infections.

More than half the states have high or very high levels of flu, unusually high for this early in the season, the government reported Friday.

Those 27 states are mostly in the South and Southwest but include a growing number in the Northeast, Midwest and West.

This is happening when children's hospitals already are dealing with a surge of illnesses from RSV, or respiratory syncytial virus, a common cause of cold-like symptoms that can be serious for infants and the elderly.

And COVID-19 is still contributing to more than 3,000 hospital admissions each day, according to the Centers for Disease Control and Prevention.

The winter flu season usually doesn't get going until December or January. Hospitalization rates from flu haven't been this high this early since the 2009 swine flu pandemic, CDC officials say. The highest rates are among those 65 and older and children under 5, the agency said.

"It's so important for people at higher risk to get vaccinated," the CDC's Lynnette Brammer said in a statement Friday.

But flu vaccinations are down from other years, particularly among adults, possibly because the past two seasons have been mild. Flu shots are recommended for nearly all Americans who are at least 6 months old or older.

Adults can get RSV too and that infection can be especially dangerous for older adults who are frail or have chronic illnesses, doctors say. There is not yet a vaccine against RSV although some are in development.

AP PHOTO

**A patient is given a flu vaccine at the L.A. Care and Blue Shield of California Promise Health Plans' Community Resource Center on Oct. 28, 2022, in Lynwood, California.**

One infectious disease specialist urged Americans to take precautions before gathering for Thanksgiving, including avoiding public crowds, getting COVID-19 tests before they meet, and wearing masks indoors — particularly if you are old or frail, or will be around someone who is.

"Nobody wants to bring a virus to the table," said Dr. William Schaffner, of Vanderbilt University.

The American Academy of Pediatrics and Children's Hospital Association this week urged the Biden administration to declare an emergency and mount a national response to "the alarming surge of pediatric respiratory illnesses."

An emergency declaration would allow waivers of Medicaid, Medicare or Children's Health Insurance Program requirements so that doctors and hospitals could share resources and access emergency funding, the groups said in a letter.


GHURA
Guam Housing and Urban Renewal Authority
Ahtisat Gimnig Yan Finutian Siudat Guahan
117 Bien Venida Avenue, Sinajana, GU 96910
Phone: (671) 477-9851 - Fax: (671) 300-7565 - TTY: (671) 472-3701
EQUAL HOUSING OPPORTUNITY

Lourdes A. Leon Guerrero
Governor of Guam

Joshua F. Tenorio
Lieutenant Governor

NOTICE TO THE PUBLIC
Available for Public Review & Comment
Guam's Consolidated Annual Performance and Evaluation Report (CAPER) For the Program Year 2021

The Guam Housing and Urban Renewal Authority (GHURA) announces the availability of Guam's Program Year 2021 Consolidated Annual Performance and Evaluation Report (CAPER) for public review and comment. In accordance with 24 C.F.R. § 91.520 this performance report, includes the performance activities described in the Program Year 2021 (FY2021) Annual Action Plan (AAP) or other government activities with Guam's 2020-2024 Consolidated Plan.

The FY2021 CAPER describes the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted, the actions taken to affirmatively further fair housing, and other actions indicated in the AAP during this reporting period. For the period covering October 01, 2021 to September 30, 2022 this report highlights efforts and program activities funded from the U.S. Department of Housing and Urban Development, Office of Community Planning and Development – Community Development Block Grant (CDBG), CDBG-CV, HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), ESG-CV, and the Continuum of Care Program Grant.

The CAPER will be available electronically on GHURA's website at www.ghura.org.

GHURA is inviting the public to review and comment on the FY2021 CAPER until December 20, 2022. A public hearing will be held on Monday, December 5, 2022 at 10am at GHURA's Board of Commissioners Conference Room at the GHURA office at 117 Bien Venida Ave, Sinajana, Guam. Individuals or organizations wishing to comment on the CAPER are encouraged to do so by attending the public briefing or submitting written comments to GHURA drop box with notation of ATTN: Alicia P. Aguon or by email to aaguon@ghura.org or via facsimile at 671-300-7565. All comments must be received no later than Tuesday, December 20, 2022.

GHURA will make necessary arrangements for persons with disabilities or special accommodations. If you should require any special accommodations, please contact the Section 504 Coordinator at 475-1332 or 472-3701 (TTY/TDD) via email at sallaway@ghura.org.

Al Fernando Leaves
Executive Director, Acting

This advertisement is paid with GHURA CDB funds.



Wendy's

WAKEY! WAKEY!

Grab one of our Breakfast Sandwiches.

Morning' Melt Panini

Sausage, Egg & Swiss Croissant

Breakfast begins 6AM

*Navy location starts at 7AM

Breakfast Baconator

Pacific Daily News

First Guam baby of 2021 arrives just after midnight

Island welcomes

FREE

*ADV with every Breakfast Sandwich combo or a minimum purchase of $5 on any breakfast menu*

*While supplies last

# HOME APR CAPER PY 2021

## Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 9/30/2023)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| Submit this form on or before December 31. | This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
|---|---|---|---|
| Send one copy to the appropriate HUD Field Office and one copy to: | Starting | Ending | |
| HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410 | October 1, 2021 | September 30, 2022 | 11/01/2022 |

**Part I Participant Identification**

| 1. Participant Number | 2. Participant Name | | |
|---|---|---|---|
| 660202 | Guam Housing and Urban Renewal Authority | | |
| 3. Name of Person completing this report | 4. Phone Number (Include Area Code) | | |
| Elizabeth F. Napoli, Executive Director | 671-475-1378 | | |
| 5. Address | 6. City | 7. State | 8. Zip Code |
| 117 Bien Venida Ave. | Sinajana | Guam | 96910 |

**Part II Program Income**

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
|---|---|---|---|---|
| $1,134,918.76 | $362,350.55 | $23,420.55 | 0 | $1,473,848.76 |

**Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)**

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | | c. White Non-Hispanic |
|---|---|---|---|---|---|---|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| A. Contracts | | | | | | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | 0 | | | | | |
| B. Sub-Contracts | | | | | | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | 0 | | | | | |

| | a. Total | b. Women Business Enterprises (WBE) | c. Male |
|---|---|---|---|
| C. Contracts | | | |
| 1. Number | 0 | | |
| 2. Dollar Amount | 0 | | |
| D. Sub-Contracts | | | |
| 1. Number | 0 | | |
| 2. Dollar Amounts | 0 | | |



form HUD-40107 (10/2020)

## Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | | f. White Non-Hispanic |
|---|---|---|---|---|---|---|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | 0 | | | | | |

## Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost |
|---|---|---|
| 1. Parcels Acquired | 0 | 0 |
| 2. Businesses Displaced | 0 | 0 |
| 3. Nonprofit Organizations Displaced | 0 | 0 |
| 4. Households Temporarily Relocated, not Displaced | 0 | 0 |

| Households Displaced | a. Total | Minority Business Enterprises (MBE) | | | | f. White Non-Hispanic |
|---|---|---|---|---|---|---|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 5. Households Displaced - Number | 0 | | | | | |
| 6. Households Displaced - Cost | 0 | | | | | |

# PR 26 CDBG CDBGCV FS Report PY2021

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
GUAM , GU

DATE: 11-30-22
TIME: 17:54
PAGE: 1

| | |
|---|---|
| PART I: SUMMARY OF CDBG RESOURCES | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 3,153,352.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 6,002,000.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 38,155.16 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 71.63 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 9,193,578.79 |
| PART II: SUMMARY OF CDBG EXPENDITURES | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 8,266,838.80 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 8,266,838.80 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 486,359.91 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 8,753,198.71 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 440,380.08 |
| PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 8,266,838.80 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 8,266,838.80 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 258,474.73 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 258,474.73 |
| 32 ENTITLEMENT GRANT | 3,153,352.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 17,702.66 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 3,171,054.66 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 8.15% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 486,359.91 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 486,359.91 |
| 42 ENTITLEMENT GRANT | 3,153,352.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 38,155.16 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 3,191,507.16 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 15.24% |



OMB Control No: 2506-0117 (exp. 09/30/2021)

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2018 | 2 | 811 | 6552163 | Residential Treatment Center for Women | 03B | LMC | $818.62 |
| 2018 | 2 | 811 | 6552166 | Residential Treatment Center for Women | 03B | LMC | $1,218.14 |
| 2018 | 2 | 811 | 6552167 | Residential Treatment Center for Women | 03B | LMC | $687.92 |
| 2018 | 2 | 811 | 6563902 | Residential Treatment Center for Women | 03B | LMC | $90,546.81 |
| 2018 | 2 | 811 | 6586363 | Residential Treatment Center for Women | 03B | LMC | $42,162.69 |
| 2018 | 2 | 811 | 6623995 | Residential Treatment Center for Women | 03B | LMC | $398,271.66 |
| 2018 | 2 | 811 | 6626496 | Residential Treatment Center for Women | 03B | LMC | $1,199.36 |
| 2018 | 2 | 811 | 6629490 | Residential Treatment Center for Women | 03B | LMC | $131.25 |
| 2018 | 2 | 811 | 6632657 | Residential Treatment Center for Women | 03B | LMC | $1,647.89 |
| 2018 | 2 | 811 | 6632660 | Residential Treatment Center for Women | 03B | LMC | $1,198.93 |
| 2018 | 2 | 811 | 6636483 | Residential Treatment Center for Women | 03B | LMC | $9,473.00 |
| 2018 | 2 | 811 | 6638877 | Residential Treatment Center for Women | 03B | LMC | $7,719.73 |
| 2018 | 2 | 811 | 6654814 | Residential Treatment Center for Women | 03B | LMC | $1,554.57 |
| 2018 | 2 | 811 | 6654815 | Residential Treatment Center for Women | 03B | LMC | $1,541.33 |
| 2018 | 2 | 811 | 6654816 | Residential Treatment Center for Women | 03B | LMC | $2,204.77 |
| 2018 | 2 | 811 | 6662095 | Residential Treatment Center for Women | 03B | LMC | $3,607.97 |
| 2018 | 2 | 811 | 6662113 | Residential Treatment Center for Women | 03B | LMC | $2,085.89 |
| 2018 | 2 | 811 | 6668063 | Residential Treatment Center for Women | 03B | LMC | $1,599.84 |
| 2018 | 2 | 811 | 6668071 | Residential Treatment Center for Women | 03B | LMC | $612.50 |
| 2018 | 2 | 811 | 6668582 | Residential Treatment Center for Women | 03B | LMC | $2,216.92 |
| 2018 | 2 | 811 | 6669666 | Residential Treatment Center for Women | 03B | LMC | $200,028.56 |
| 2018 | 2 | 811 | 6675333 | Residential Treatment Center for Women | 03B | LMC | $3,156.44 |
| 2018 | 2 | 811 | 6677312 | Residential Treatment Center for Women | 03B | LMC | $2,136.02 |
| 2018 | 2 | 811 | 6678263 | Residential Treatment Center for Women | 03B | LMC | $2,192.40 |
| 2018 | 2 | 811 | 6678808 | Residential Treatment Center for Women | 03B | LMC | $2,420.77 |
| 2018 | 2 | 811 | 6680387 | Residential Treatment Center for Women | 03B | LMC | $1,951.80 |
| | | | | | 03B | Matrix Code | $782,385.78 |
| 2018 | 1 | 819 | 6552163 | Central Community Arts Hall | 03E | LMA | $976.47 |
| 2018 | 1 | 819 | 6552166 | Central Community Arts Hall | 03E | LMA | $1,146.90 |
| 2018 | 1 | 819 | 6552167 | Central Community Arts Hall | 03E | LMA | $1,157.23 |
| 2018 | 1 | 819 | 6556932 | Central Community Arts Hall | 03E | LMA | $116,350.20 |
| 2018 | 1 | 819 | 6587570 | Central Community Arts Hall | 03E | LMA | $225,814.69 |
| 2018 | 1 | 819 | 6610955 | Central Community Arts Hall | 03E | LMA | $36,145.50 |
| 2018 | 1 | 819 | 6616550 | Central Community Arts Hall | 03E | LMA | $37,138.09 |
| 2018 | 1 | 819 | 6628486 | Central Community Arts Hall | 03E | LMA | $40.00 |
| 2018 | 1 | 819 | 6628496 | Central Community Arts Hall | 03E | LMA | $1,297.74 |
| 2018 | 1 | 819 | 6629485 | Central Community Arts Hall | 03E | LMA | $131.25 |
| 2018 | 1 | 819 | 6632657 | Central Community Arts Hall | 03E | LMA | $1,525.76 |
| 2018 | 1 | 819 | 6632660 | Central Community Arts Hall | 03E | LMA | $1,750.05 |
| 2018 | 1 | 819 | 6638877 | Central Community Arts Hall | 03E | LMA | $7,619.89 |
| 2018 | 1 | 819 | 6640543 | Central Community Arts Hall | 03E | LMA | $117,570.60 |
| 2018 | 1 | 819 | 6654814 | Central Community Arts Hall | 03E | LMA | $1,492.10 |
| 2018 | 1 | 819 | 6654815 | Central Community Arts Hall | 03E | LMA | $1,739.82 |
| 2018 | 1 | 819 | 6654816 | Central Community Arts Hall | 03E | LMA | $1,776.22 |
| 2018 | 1 | 819 | 6656798 | Central Community Arts Hall | 03E | LMA | $99,427.66 |
| 2018 | 1 | 819 | 6662095 | Central Community Arts Hall | 03E | LMA | $3,658.99 |
| 2018 | 1 | 819 | 6662113 | Central Community Arts Hall | 03E | LMA | $1,685.49 |
| 2018 | 1 | 819 | 6668063 | Central Community Arts Hall | 03E | LMA | $1,629.63 |
| 2018 | 1 | 819 | 6668071 | Central Community Arts Hall | 03E | LMA | $437.50 |
| 2018 | 1 | 819 | 6668582 | Central Community Arts Hall | 03E | LMA | $2,069.80 |
| 2018 | 1 | 819 | 6675333 | Central Community Arts Hall | 03E | LMA | $2,916.33 |
| 2018 | 1 | 819 | 6677312 | Central Community Arts Hall | 03E | LMA | $2,387.46 |
| 2018 | 1 | 819 | 6678263 | Central Community Arts Hall | 03E | LMA | $2,000.01 |
| 2018 | 1 | 819 | 6678808 | Central Community Arts Hall | 03E | LMA | $2,266.04 |
| 2018 | 1 | 819 | 6680387 | Central Community Arts Hall | 03E | LMA | $1,870.35 |
| 2019 | 21 | 847 | 6582885 | Construction of the iLearn Academy Charter School Project | 03E | LMA | $456,000.00 |
| 2019 | 21 | 847 | 6593206 | Construction of the iLearn Academy Charter School Project | 03E | LMA | $1,427,000.00 |
| 2019 | 21 | 847 | 6607105 | Construction of the iLearn Academy Charter School Project | 03E | LMA | $1,279,000.00 |
| 2019 | 21 | 847 | 6618172 | Construction of the iLearn Academy Charter School Project | 03E | LMA | $1,632,000.00 |
| 2019 | 21 | 847 | 6627517 | Construction of the iLearn Academy Charter School Project | 03E | LMA | $1,208,000.00 |
| | | | | | 03E | Matrix Code | $6,676,021.57 |

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2016 | 1 | 777 | 6552163 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $979.46 |
| 2016 | 1 | 777 | 6552166 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $636.71 |
| 2016 | 1 | 777 | 6552167 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $809.07 |
| 2016 | 1 | 777 | 6628496 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $1,000.42 |
| 2016 | 1 | 777 | 6632657 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $1,160.76 |
| 2016 | 1 | 777 | 6632660 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $840.09 |
| 2016 | 1 | 777 | 6635287 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $115,408.42 |
| 2016 | 1 | 777 | 6638877 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $4,390.96 |
| 2016 | 1 | 777 | 6654814 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $1,261.37 |
| 2016 | 1 | 777 | 6654815 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $772.59 |
| 2016 | 1 | 777 | 6654816 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $1,332.98 |
| 2016 | 1 | 777 | 6662095 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $2,774.29 |
| 2016 | 1 | 777 | 6662113 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $910.26 |
| 2016 | 1 | 777 | 6668063 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $977.56 |
| 2016 | 1 | 777 | 6668071 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $437.50 |
| 2016 | 1 | 777 | 6668582 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $1,352.85 |
| 2016 | 1 | 777 | 6675333 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $733.73 |
| 2016 | 1 | 777 | 6677312 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $362.73 |
| 2016 | 1 | 777 | 6678263 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $654.15 |
| 2016 | 1 | 777 | 6678808 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $342.62 |
| 2016 | 1 | 777 | 6680387 | Rehabilitation of the Umatac Baseball Field (2016) | 03F | LMA | $880.77 |
| 2017 | 17 | 800 | 6552163 | Inarajan Basketball Court, new construction | 03F | LMA | $818.62 |
| 2017 | 17 | 800 | 6552167 | Inarajan Basketball Court, new construction | 03F | LMA | $786.57 |
| 2017 | 17 | 800 | 6628496 | Inarajan Basketball Court, new construction | 03F | LMA | $746.84 |
| 2017 | 17 | 800 | 6632657 | Inarajan Basketball Court, new construction | 03F | LMA | $1,715.81 |
| 2017 | 17 | 800 | 6632660 | Inarajan Basketball Court, new construction | 03F | LMA | $847.06 |
| 2017 | 17 | 800 | 6638877 | Inarajan Basketball Court, new construction | 03F | LMA | $5,550.83 |
| 2017 | 17 | 800 | 6654814 | Inarajan Basketball Court, new construction | 03F | LMA | $1,011.16 |
| 2017 | 17 | 800 | 6654815 | Inarajan Basketball Court, new construction | 03F | LMA | $1,118.57 |
| 2017 | 17 | 800 | 6654816 | Inarajan Basketball Court, new construction | 03F | LMA | $847.82 |
| 2017 | 17 | 800 | 6662095 | Inarajan Basketball Court, new construction | 03F | LMA | $1,916.79 |
| 2017 | 17 | 800 | 6662113 | Inarajan Basketball Court, new construction | 03F | LMA | $347.45 |
| 2017 | 17 | 800 | 6668063 | Inarajan Basketball Court, new construction | 03F | LMA | $1,014.91 |
| 2017 | 17 | 800 | 6668071 | Inarajan Basketball Court, new construction | 03F | LMA | $437.50 |
| 2017 | 17 | 800 | 6668582 | Inarajan Basketball Court, new construction | 03F | LMA | $1,044.49 |
| 2017 | 17 | 800 | 6675333 | Inarajan Basketball Court, new construction | 03F | LMA | $810.57 |
| 2017 | 17 | 800 | 6677312 | Inarajan Basketball Court, new construction | 03F | LMA | $429.36 |
| 2017 | 17 | 800 | 6678263 | Inarajan Basketball Court, new construction | 03F | LMA | $729.10 |
| 2017 | 17 | 800 | 6678808 | Inarajan Basketball Court, new construction | 03F | LMA | $342.62 |
| 2017 | 17 | 800 | 6680387 | Inarajan Basketball Court, new construction | 03F | LMA | $881.02 |
| 2017 | 19 | 803 | 6552163 | Rehabilitation of the Sinajana Recreation Center | 03F | LMA | $160.84 |
| | | | | | 03F | Matrix Code | $159,157.22 |
| 2019 | 1 | 860 | 6623993 | Sinajana Fire Station | 03O | LMA | $273,559.65 |
| 2019 | 1 | 860 | 6668067 | Sinajana Fire Station | 03O | LMA | $117,239.85 |
| | | | | | 03O | Matrix Code | $390,799.50 |
| 2019 | 6 | 825 | 6551265 | Family Services Center PS-One Stop Homeless Assistance Center-Operations Costs | 03T | LMC | $6,164.64 |
| 2019 | 7 | 831 | 6629969 | Homeless Management Information Systems - Cash Match | 03T | LMC | $3,219.15 |
| 2020 | 10 | 858 | 6629969 | Homeless Management Information Systems (B20) | 03T | LMC | $9,779.76 |
| 2020 | 10 | 858 | 6636484 | Homeless Management Information Systems (B20) | 03T | LMC | $4,738.97 |
| 2020 | 10 | 858 | 6637661 | Homeless Management Information Systems (B20) | 03T | LMC | $1,691.93 |
| 2020 | 10 | 858 | 6655719 | Homeless Management Information Systems (B20) | 03T | LMC | $7,819.67 |
| 2020 | 11 | 857 | 6613907 | Family Services Center (PS) (2020) | 03T | LMC | $19,128.01 |
| | | | | | 03T | Matrix Code | $52,542.13 |
| 2019 | 4 | 838 | 6629963 | The Opportunity Initiative 2019 | 05D | LMC | $9,798.49 |
| 2019 | 4 | 838 | 6668067 | The Opportunity Initiative 2019 | 05D | LMC | $7,539.94 |
| | | | | | 05D | Matrix Code | $17,338.43 |
| 2020 | 12 | 855 | 6567268 | Lighthouse Recovery Center (2020) | 05F | LMC | $14,402.25 |
| 2020 | 12 | 855 | 6567793 | Lighthouse Recovery Center (2020) | 05F | LMC | $14,487.51 |
| 2020 | 12 | 855 | 6567821 | Lighthouse Recovery Center (2020) | 05F | LMC | $15,703.68 |
| 2020 | 12 | 855 | 6568334 | Lighthouse Recovery Center (2020) | 05F | LMC | $20,378.04 |
| 2020 | 12 | 855 | 6569943 | Lighthouse Recovery Center (2020) | 05F | LMC | $31,195.73 |
| 2020 | 12 | 855 | 6579361 | Lighthouse Recovery Center (2020) | 05F | LMC | $83,099.79 |
| | | | | | 05F | Matrix Code | $179,267.00 |
| 2019 | 8 | 824 | 6552163 | GHURA Housing Counseling Program | 05U | LMC | $268.62 |
| 2019 | 8 | 824 | 6552166 | GHURA Housing Counseling Program | 05U | LMC | $244.44 |
| 2019 | 8 | 824 | 6552167 | GHURA Housing Counseling Program | 05U | LMC | $239.36 |
| 2019 | 8 | 824 | 6628496 | GHURA Housing Counseling Program | 05U | LMC | $418.18 |
| 2019 | 8 | 824 | 6629493 | GHURA Housing Counseling Program | 05U | LMC | $3,586.00 |
| 2019 | 8 | 824 | 6632657 | GHURA Housing Counseling Program | 05U | LMC | $892.10 |
| 2019 | 8 | 824 | 6632660 | GHURA Housing Counseling Program | 05U | LMC | $22.18 |

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2019 | 8 | 824 | 6638877 | GHURA Housing Counseling Program | 05U | LMC | $2,157.77 |
| 2019 | 8 | 824 | 6654815 | GHURA Housing Counseling Program | 05U | LMC | $39.30 |
| 2019 | 8 | 824 | 6654816 | GHURA Housing Counseling Program | 05U | LMC | $134.59 |
| 2019 | 8 | 824 | 6662095 | GHURA Housing Counseling Program | 05U | LMC | $274.46 |
| 2019 | 8 | 824 | 6662113 | GHURA Housing Counseling Program | 05U | LMC | $180.76 |
| 2019 | 8 | 824 | 6668063 | GHURA Housing Counseling Program | 05U | LMC | $24.63 |
| 2019 | 8 | 824 | 6677312 | GHURA Housing Counseling Program | 05U | LMC | $313.01 |
| 2019 | 8 | 824 | 6678808 | GHURA Housing Counseling Program | 05U | LMC | $508.65 |
| 2019 | 8 | 824 | 6680387 | GHURA Housing Counseling Program | 05U | LMC | $23.12 |
| | | | | | 05U | Matrix Code | $9,327.17 |
| Total | | | | | | | $8,266,838.80 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|---|---|---|
| 2019 | 6 | 825 | 6561265 | No | Family Services Center PS-One Stop Homeless Assistance Center-Operations Costs | B19ST660001 | EN | 03T | LMC | $6,164.64 |
| 2019 | 7 | 831 | 6629969 | No | Homeless Management Information Systems - Cash Match | B19ST660001 | EN | 03T | LMC | $3,219.15 |
| 2020 | 10 | 858 | 6629969 | No | Homeless Management Information Systems (B20) | B20ST660001 | EN | 03T | LMC | $9,779.76 |
| 2020 | 10 | 858 | 6636484 | No | Homeless Management Information Systems (B20) | B20ST660001 | EN | 03T | LMC | $4,738.97 |
| 2020 | 10 | 858 | 6637661 | No | Homeless Management Information Systems (B20) | B20ST660001 | EN | 03T | LMC | $1,691.93 |
| 2020 | 10 | 858 | 6655719 | No | Homeless Management Information Systems (B20) | B20ST660001 | EN | 03T | LMC | $7,819.67 |
| 2020 | 11 | 857 | 6613907 | No | Family Services Center (PS) (2020) | B20ST660001 | EN | 03T | LMC | $19,128.01 |
| | | | | | | | | 03T | Matrix Code | $52,542.13 |
| 2019 | 4 | 838 | 6629963 | No | The Opportunity Initiative 2019 | B19ST660001 | EN | 05D | LMC | $9,798.49 |
| 2019 | 4 | 838 | 6668067 | No | The Opportunity Initiative 2019 | B19ST660001 | EN | 05D | LMC | $7,539.94 |
| | | | | | | | | 05D | Matrix Code | $17,338.43 |
| 2020 | 12 | 855 | 6567268 | No | Lighthouse Recovery Center (2020) | B20ST660001 | EN | 05F | LMC | $14,402.25 |
| 2020 | 12 | 855 | 6567793 | No | Lighthouse Recovery Center (2020) | B20ST660001 | EN | 05F | LMC | $14,487.51 |
| 2020 | 12 | 855 | 6567821 | No | Lighthouse Recovery Center (2020) | B20ST660001 | EN | 05F | LMC | $15,703.68 |
| 2020 | 12 | 855 | 6568334 | No | Lighthouse Recovery Center (2020) | B20ST660001 | EN | 05F | LMC | $20,378.04 |
| 2020 | 12 | 855 | 6568943 | No | Lighthouse Recovery Center (2020) | B20ST660001 | EN | 05F | LMC | $31,195.73 |
| 2020 | 12 | 855 | 6579361 | No | Lighthouse Recovery Center (2020) | B20ST660001 | EN | 05F | LMC | $83,099.79 |
| | | | | | | | | 05F | Matrix Code | $179,267.00 |
| 2019 | 8 | 824 | 6552163 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $268.62 |
| 2019 | 8 | 824 | 6552166 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $244.44 |
| 2019 | 8 | 824 | 6552167 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $239.35 |
| 2019 | 8 | 824 | 6628495 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $418.18 |
| 2019 | 8 | 824 | 6629493 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $3,586.00 |
| 2019 | 8 | 824 | 6632657 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $892.10 |
| 2019 | 8 | 824 | 6632660 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $22.18 |
| 2019 | 8 | 824 | 6638877 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $2,157.77 |
| 2019 | 8 | 824 | 6654815 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $39.30 |
| 2019 | 8 | 824 | 6654816 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $134.59 |
| 2019 | 8 | 824 | 6662095 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $274.46 |
| 2019 | 8 | 824 | 6662113 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $180.76 |
| 2019 | 8 | 824 | 6668063 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $24.63 |
| 2019 | 8 | 824 | 6677312 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $313.01 |
| 2019 | 8 | 824 | 6678808 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $508.65 |
| 2019 | 8 | 824 | 6680387 | No | GHURA Housing Counseling Program | B19ST660001 | EN | 05U | LMC | $23.12 |
| | | | | | | | | 05U | Matrix Code | $9,327.17 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | $258,474.73 |
| Total | | | | | | | | | | $258,474.73 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 1994 | 2 | 2 | 6559181 | CDBG COMMITTED FUNDS ADJUSTMENT | 21A | | $2,370.64 |
| 1994 | 2 | 2 | 6559812 | CDBG COMMITTED FUNDS ADJUSTMENT | 21A | | ($2,370.64) |
| 1994 | 2 | 2 | 6563316 | CDBG COMMITTED FUNDS ADJUSTMENT | 21A | | $2,370.64 |
| 1994 | 2 | 2 | 6589954 | CDBG COMMITTED FUNDS ADJUSTMENT | 21A | | $71.63 |
| 1994 | 2 | 2 | 6590674 | CDBG COMMITTED FUNDS ADJUSTMENT | 21A | | ($71.63) |
| 1994 | 2 | 2 | 6591699 | CDBG COMMITTED FUNDS ADJUSTMENT | 21A | | $71.63 |
| 1994 | 2 | 2 | 6601998 | CDBG COMMITTED FUNDS ADJUSTMENT | 21A | | ($71.63) |
| 2015 | 8 | 809 | 6561265 | CDBG Administration | 21A | | $198.00 |

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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2016 | 8 | 809 | 6556932 | CDBG Administration | 21A | | $193.24 |
| 2016 | 8 | 809 | 6569943 | CDBG Administration | 21A | | $87.99 |
| 2016 | 8 | 809 | 6668071 | CDBG Administration | 21A | | $1,216.55 |
| 2017 | 7 | 833 | 6551265 | CDBG Administration 2017 | 21A | | $414.00 |
| 2017 | 7 | 833 | 6613907 | CDBG Administration 2017 | 21A | | $119.88 |
| 2017 | 7 | 833 | 6629497 | CDBG Administration 2017 | 21A | | $11,821.83 |
| 2017 | 7 | 833 | 6635281 | CDBG Administration 2017 | 21A | | $202.28 |
| 2017 | 7 | 833 | 6647998 | CDBG Administration 2017 | 21A | | $840.00 |
| 2017 | 7 | 833 | 6655719 | CDBG Administration 2017 | 21A | | $526.00 |
| 2017 | 7 | 833 | 6671812 | CDBG Administration 2017 | 21A | | $1,080.00 |
| 2018 | 8 | 854 | 6552163 | AD-CDBG Administrative Costs (2018) | 21A | | $8,067.44 |
| 2018 | 8 | 854 | 6552166 | AD-CDBG Administrative Costs (2018) | 21A | | $7,233.83 |
| 2018 | 8 | 854 | 6552167 | AD-CDBG Administrative Costs (2018) | 21A | | $8,254.86 |
| 2018 | 8 | 854 | 6556932 | AD-CDBG Administrative Costs (2018) | 21A | | $179.86 |
| 2018 | 8 | 854 | 6613907 | AD-CDBG Administrative Costs (2018) | 21A | | $1,056.00 |
| 2018 | 8 | 854 | 6628496 | AD-CDBG Administrative Costs (2018) | 21A | | $7,346.36 |
| 2018 | 8 | 854 | 6632657 | AD-CDBG Administrative Costs (2018) | 21A | | $11,324.83 |
| 2018 | 8 | 854 | 6632660 | AD-CDBG Administrative Costs (2018) | 21A | | $7,743.66 |
| 2018 | 8 | 854 | 6638877 | AD-CDBG Administrative Costs (2018) | 21A | | $24,206.46 |
| 2018 | 8 | 854 | 6654814 | AD-CDBG Administrative Costs (2018) | 21A | | $5,375.20 |
| 2018 | 8 | 854 | 6654815 | AD-CDBG Administrative Costs (2018) | 21A | | $991.54 |
| 2018 | 8 | 854 | 6654816 | AD-CDBG Administrative Costs (2018) | 21A | | $1,325.52 |
| 2018 | 8 | 854 | 6655719 | AD-CDBG Administrative Costs (2018) | 21A | | $440.00 |
| 2018 | 8 | 854 | 6662095 | AD-CDBG Administrative Costs (2018) | 21A | | $2,652.36 |
| 2018 | 8 | 854 | 6662113 | AD-CDBG Administrative Costs (2018) | 21A | | $6,403.69 |
| 2018 | 8 | 854 | 6668063 | AD-CDBG Administrative Costs (2018) | 21A | | $4,413.82 |
| 2018 | 8 | 854 | 6668071 | AD-CDBG Administrative Costs (2018) | 21A | | $2,965.46 |
| 2018 | 8 | 854 | 6668582 | AD-CDBG Administrative Costs (2018) | 21A | | $1,684.06 |
| 2018 | 8 | 854 | 6675333 | AD-CDBG Administrative Costs (2018) | 21A | | $7,182.20 |
| 2018 | 8 | 854 | 6675851 | AD-CDBG Administrative Costs (2018) | 21A | | $40.00 |
| 2018 | 8 | 854 | 6677291 | AD-CDBG Administrative Costs (2018) | 21A | | $10,358.13 |
| 2018 | 8 | 854 | 6677312 | AD-CDBG Administrative Costs (2018) | 21A | | $12,660.18 |
| 2018 | 8 | 854 | 6678263 | AD-CDBG Administrative Costs (2018) | 21A | | $11,550.17 |
| 2018 | 8 | 854 | 6678808 | AD-CDBG Administrative Costs (2018) | 21A | | $9,502.34 |
| 2018 | 8 | 854 | 6680387 | AD-CDBG Administrative Costs (2018) | 21A | | $12,429.23 |
| 2018 | 8 | 854 | 6681872 | AD-CDBG Administrative Costs (2018) | 21A | | $1,533.60 |
| 2018 | 9 | 848 | 6552163 | AD-Consolidated Planning Activities - G&A | 21A | | $9,857.38 |
| 2018 | 9 | 848 | 6552166 | AD-Consolidated Planning Activities - G&A | 21A | | $13,550.93 |
| 2018 | 9 | 848 | 6552167 | AD-Consolidated Planning Activities - G&A | 21A | | $15,675.77 |
| 2018 | 9 | 848 | 6563907 | AD-Consolidated Planning Activities - G&A | 21A | | $9,163.07 |
| 2018 | 9 | 848 | 6567199 | AD-Consolidated Planning Activities - G&A | 21A | | $2,427.60 |
| 2018 | 9 | 848 | 6628496 | AD-Consolidated Planning Activities - G&A | 21A | | $9,048.23 |
| 2018 | 9 | 848 | 6632657 | AD-Consolidated Planning Activities - G&A | 21A | | $10,505.94 |
| 2018 | 9 | 848 | 6632660 | AD-Consolidated Planning Activities - G&A | 21A | | $9,816.03 |
| 2018 | 9 | 848 | 6632662 | AD-Consolidated Planning Activities - G&A | 21A | | $1,440.00 |
| 2018 | 9 | 848 | 6638877 | AD-Consolidated Planning Activities - G&A | 21A | | $42,548.56 |
| 2018 | 9 | 848 | 6654814 | AD-Consolidated Planning Activities - G&A | 21A | | $12,066.76 |
| 2018 | 9 | 848 | 6654815 | AD-Consolidated Planning Activities - G&A | 21A | | $12,453.81 |
| 2018 | 9 | 848 | 6654816 | AD-Consolidated Planning Activities - G&A | 21A | | $16,144.66 |
| 2018 | 9 | 848 | 6655719 | AD-Consolidated Planning Activities - G&A | 21A | | $234.67 |
| 2018 | 9 | 848 | 6662095 | AD-Consolidated Planning Activities - G&A | 21A | | $18,031.36 |
| 2018 | 9 | 848 | 6671812 | AD-Consolidated Planning Activities - G&A | 21A | | $828.59 |
| 2018 | 9 | 848 | 6675333 | AD-Consolidated Planning Activities - G&A | 21A | | $6,075.83 |
| 2019 | 9 | 862 | 6668067 | 2019/9 CDBG Administration | 21A | | $720.00 |
| 2019 | 9 | 862 | 6668071 | 2019/9 CDBG Administration | 21A | | $272.27 |
| 2019 | 10 | 863 | 6668063 | 2019/10 CDBG Planning | 21A | | $16,770.24 |
| 2019 | 10 | 863 | 6668064 | 2019/10 CDBG Planning | 21A | | $14,203.28 |
| 2019 | 10 | 863 | 6668582 | 2019/10 CDBG Planning | 21A | | $17,554.37 |
| 2019 | 10 | 863 | 6675340 | 2019/10 CDBG Planning | 21A | | $8,906.23 |
| 2019 | 10 | 863 | 6677303 | 2019/10 CDBG Planning | 21A | | $414.00 |
| 2019 | 10 | 863 | 6677312 | 2019/10 CDBG Planning | 21A | | $11,547.80 |
| 2019 | 10 | 863 | 6678263 | 2019/10 CDBG Planning | 21A | | $13,975.78 |
| 2019 | 10 | 863 | 6678808 | 2019/10 CDBG Planning | 21A | | $14,830.97 |
| 2019 | 10 | 863 | 6680387 | 2019/10 CDBG Planning | 21A | | $11,212.57 |
| | | | | | 21A | Matrix Code | $486,359.91 |
| Total | | | | | | | $486,359.91 |

| | | | |
|---|---|---|---|
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| | |
|---|---|
| PART I: SUMMARY OF CDBG-CV RESOURCES | |
| 01 CDBG-CV GRANT | 4,453,410.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03) | 4,453,410.00 |
| PART II: SUMMARY OF CDBG-CV EXPENDITURES | |
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 248,192.11 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 120,730.50 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 368,922.61 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 ) | 4,084,487.39 |
| PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT | |
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 248,192.11 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 248,192.11 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 248,192.11 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |
| PART IV: PUBLIC SERVICE (PS) CALCULATIONS | |
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 248,192.11 |
| 17 CDBG-CV GRANT | 4,453,410.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 5.57% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 120,730.50 |
| 20 CDBG-CV GRANT | 4,453,410.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 2.71% |

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2019 | 16 | 839 | 6687603 | CV-CDBG-Food Pantry/Family Services Center (PS) | 03T | LMC | $6,115.58 |
| | | | 6692681 | CV-CDBG-Food Pantry/Family Services Center (PS) | 03T | LMC | $55,346.93 |
| | | | 6701582 | CV-CDBG-Food Pantry/Family Services Center (PS) | 03T | LMC | $18,542.50 |
| | 17 | 836 | 6445601 | CV Mortgage Relief Program (PS) | 05Q | LMC | $5,973.64 |
| | | | 6453548 | CV Mortgage Relief Program (PS) | 05Q | LMC | $7,210.08 |
| | | | 6490025 | CV Mortgage Relief Program (PS) | 05Q | LMC | $28,568.68 |
| | | | 6548738 | CV Mortgage Relief Program (PS) | 05Q | LMC | $12,673.27 |
| | 20 | 840 | 6569943 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $29,982.91 |
| | | | 6590741 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $4,483.59 |
| | | | 6592721 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $4,928.74 |
| | | | 6592722 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $5,904.53 |
| | | | 6613907 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $1,100.00 |
| | | | 6616550 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $14,063.49 |
| | | | 6668067 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $30,170.17 |
| | | | 6671812 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $23,128.00 |
| Total | | | | | | | $248,192.11 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2019 | 16 | 839 | 6687603 | CV-CDBG-Food Pantry/Family Services Center (PS) | 03T | LMC | $6,115.58 |
| | | | 6692681 | CV-CDBG-Food Pantry/Family Services Center (PS) | 03T | LMC | $55,346.93 |
| | | | 6701582 | CV-CDBG-Food Pantry/Family Services Center (PS) | 03T | LMC | $18,542.50 |
| | 17 | 836 | 6445601 | CV Mortgage Relief Program (PS) | 05Q | LMC | $5,973.64 |
| | | | 6453548 | CV Mortgage Relief Program (PS) | 05Q | LMC | $7,210.08 |
| | | | 6490025 | CV Mortgage Relief Program (PS) | 05Q | LMC | $28,568.68 |
| | | | 6548738 | CV Mortgage Relief Program (PS) | 05Q | LMC | $12,673.27 |
| | 20 | 840 | 6569943 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $29,982.91 |
| | | | 6590741 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $4,483.59 |
| | | | 6592721 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $4,928.74 |
| | | | 6592722 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $5,904.53 |
| | | | 6613907 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $1,100.00 |
| | | | 6616550 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $14,063.49 |
| | | | 6668067 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $30,170.17 |
| | | | 6671812 | CV-CDBG-Jobs Program (PS)-Manelu | 03T | LMC | $23,128.00 |
| Total | | | | | | | $248,192.11 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2019 | 17 | 842 | 6445601 | CV Mortgage Relief Program (AD) | 21A | | $3,045.91 |
| | | | 6453548 | CV Mortgage Relief Program (AD) | 21A | | $1,630.00 |
| | | | 6490025 | CV Mortgage Relief Program (AD) | 21A | | $6,428.51 |
| | 19 | 837 | 6474339 | CV-CDBG-Planning and Administration | 21A | | $896.59 |
| | | | 6477603 | CV-CDBG-Planning and Administration | 21A | | $745.89 |
| | | | 6477605 | CV-CDBG-Planning and Administration | 21A | | $1,830.81 |
| | | | 6480840 | CV-CDBG-Planning and Administration | 21A | | $495.86 |
| | | | 6500470 | CV-CDBG-Planning and Administration | 21A | | $427.18 |

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
GUAM , GU

DATE: 11-30-22
TIME: 17:52
PAGE: 3

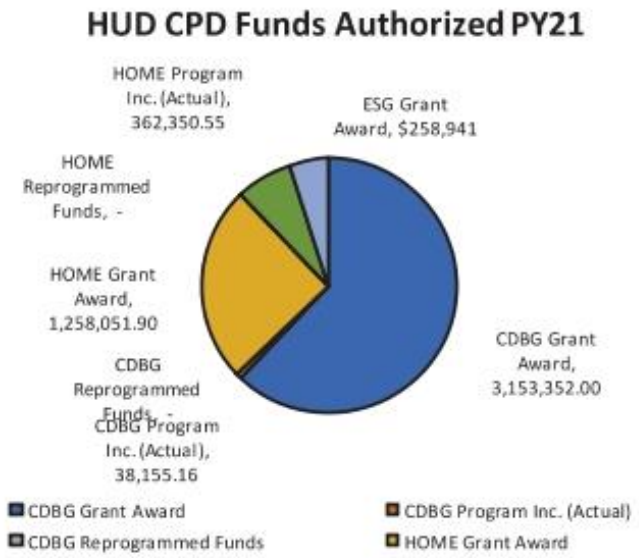
| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|---|---|---|---|---|---|---|---|
| 2019 | 19 | 837 | 6500471 | CV-CDBG-Planning and Administration | 21A | | $2,759.29 |
| | | | 6500473 | CV-CDBG-Planning and Administration | 21A | | $1,862.81 |
| | | | 6500476 | CV-CDBG-Planning and Administration | 21A | | $406.42 |
| | | | 6512963 | CV-CDBG-Planning and Administration | 21A | | $476.83 |
| | | | 6519574 | CV-CDBG-Planning and Administration | 21A | | $1,575.00 |
| | | | 6535270 | CV-CDBG-Planning and Administration | 21A | | $713.00 |
| | | | 6547329 | CV-CDBG-Planning and Administration | 21A | | $1,844.11 |
| | | | 6547332 | CV-CDBG-Planning and Administration | 21A | | $1,186.36 |
| | | | 6547333 | CV-CDBG-Planning and Administration | 21A | | $3,293.27 |
| | | | 6547334 | CV-CDBG-Planning and Administration | 21A | | $8,056.69 |
| | | | 6547335 | CV-CDBG-Planning and Administration | 21A | | $775.18 |
| | | | 6547336 | CV-CDBG-Planning and Administration | 21A | | $2,493.79 |
| | | | 6547337 | CV-CDBG-Planning and Administration | 21A | | $2,193.98 |
| | | | 6548040 | CV-CDBG-Planning and Administration | 21A | | $1,655.40 |
| | | | 6548048 | CV-CDBG-Planning and Administration | 21A | | $2,986.32 |
| | | | 6548699 | CV-CDBG-Planning and Administration | 21A | | $1,953.23 |
| | | | 6548702 | CV-CDBG-Planning and Administration | 21A | | $1,849.33 |
| | | | 6548738 | CV-CDBG-Planning and Administration | 21A | | $525.00 |
| | | | 6552163 | CV-CDBG-Planning and Administration | 21A | | $1,456.03 |
| | | | 6552166 | CV-CDBG-Planning and Administration | 21A | | $1,230.00 |
| | | | 6552167 | CV-CDBG-Planning and Administration | 21A | | $530.06 |
| | | | 6567199 | CV-CDBG-Planning and Administration | 21A | | $207.02 |
| | | | 6628488 | CV-CDBG-Planning and Administration | 21A | | $195.33 |
| | | | 6628496 | CV-CDBG-Planning and Administration | 21A | | $2,583.13 |
| | | | 6632657 | CV-CDBG-Planning and Administration | 21A | | $1,511.61 |
| | | | 6632660 | CV-CDBG-Planning and Administration | 21A | | $1,854.07 |
| | | | 6638877 | CV-CDBG-Planning and Administration | 21A | | $10,194.17 |
| | | | 6654814 | CV-CDBG-Planning and Administration | 21A | | $3,302.99 |
| | | | 6654815 | CV-CDBG-Planning and Administration | 21A | | $2,441.29 |
| | | | 6654816 | CV-CDBG-Planning and Administration | 21A | | $2,800.74 |
| | | | 6662095 | CV-CDBG-Planning and Administration | 21A | | $1,688.05 |
| | | | 6662113 | CV-CDBG-Planning and Administration | 21A | | $2,718.94 |
| | | | 6668063 | CV-CDBG-Planning and Administration | 21A | | $2,631.90 |
| | | | 6668582 | CV-CDBG-Planning and Administration | 21A | | $3,197.40 |
| | | | 6671812 | CV-CDBG-Planning and Administration | 21A | | $17.99 |
| | | | 6675333 | CV-CDBG-Planning and Administration | 21A | | $2,709.57 |
| | | | 6677291 | CV-CDBG-Planning and Administration | 21A | | $259.25 |
| | | | 6677312 | CV-CDBG-Planning and Administration | 21A | | $2,078.39 |
| | | | 6678263 | CV-CDBG-Planning and Administration | 21A | | $2,635.17 |
| | | | 6678808 | CV-CDBG-Planning and Administration | 21A | | $2,633.18 |
| | | | 6680387 | CV-CDBG-Planning and Administration | 21A | | $2,139.17 |
| | | | 6687174 | CV-CDBG-Planning and Administration | 21A | | $2,274.46 |
| | | | 6687175 | CV-CDBG-Planning and Administration | 21A | | $1,587.68 |
| | | | 6687176 | CV-CDBG-Planning and Administration | 21A | | $1,944.36 |
| | | | 6687177 | CV-CDBG-Planning and Administration | 21A | | $1,566.64 |
| | | | 6687178 | CV-CDBG-Planning and Administration | 21A | | $2,265.25 |
| | | | 6687179 | CV-CDBG-Planning and Administration | 21A | | $4,104.20 |
| | | | 6691493 | CV-CDBG-Planning and Administration | 21A | | $2,665.70 |
| | | | 6701582 | CV-CDBG-Planning and Administration | 21A | | $1,200.00 |
| Total | | | | | | | $120,730.50 |



OMB Control No: 2506-0117 (exp. 09/30/2021)

# Appendix A FS CHARTS CAPER PY2021

APPENDIX A: GHURA PY2021 CAPER Financial Charts




| HUD CPD Funds Authorized PY21 | |
|---|---|
| CDBG Grant Award | $3,153,352.00 |
| CDBG Program Inc. (Actual) | $ 38,155.16 |
| CDBG Reprogramed Funds | $ --- |
| HOME Grant Award | $1,258,051.90 |
| HOME Reprogrammed Funds | $ --- |
| HOME Program Inc. (Actual) | $ 362,350.55 |
| ESG Grant Award | $ 258,941.00 |



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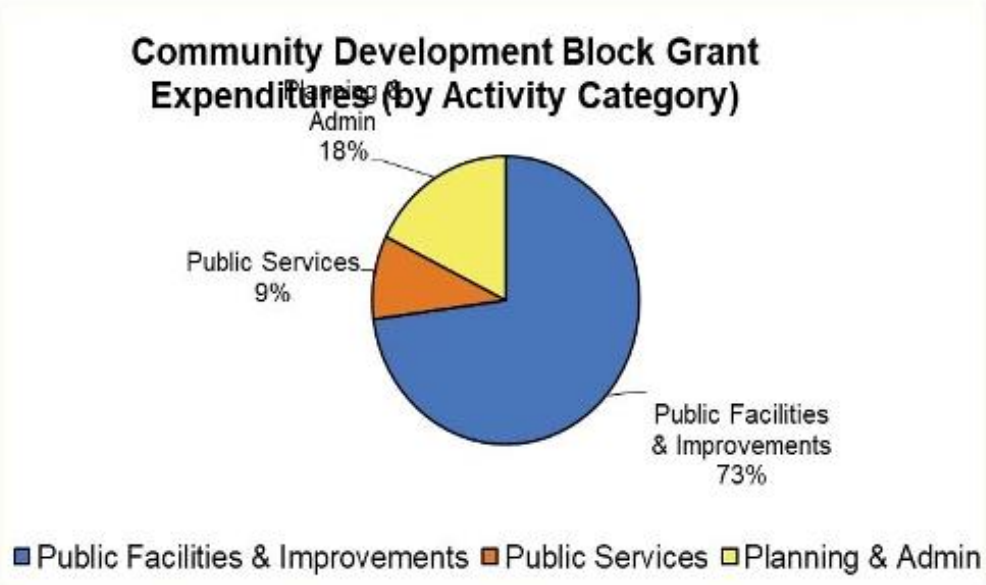
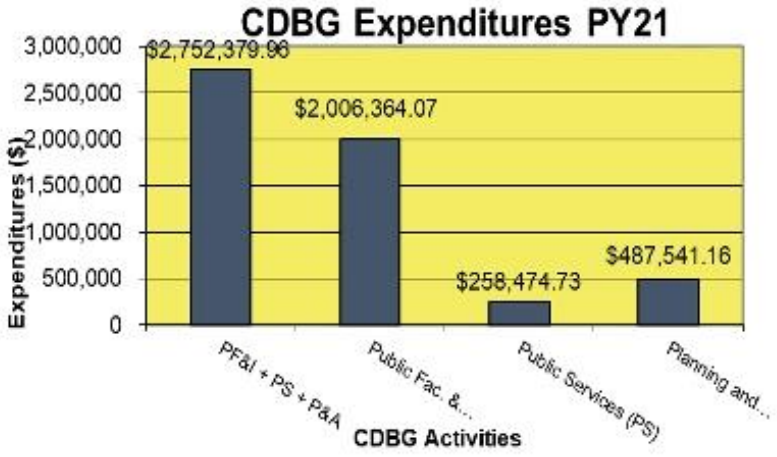
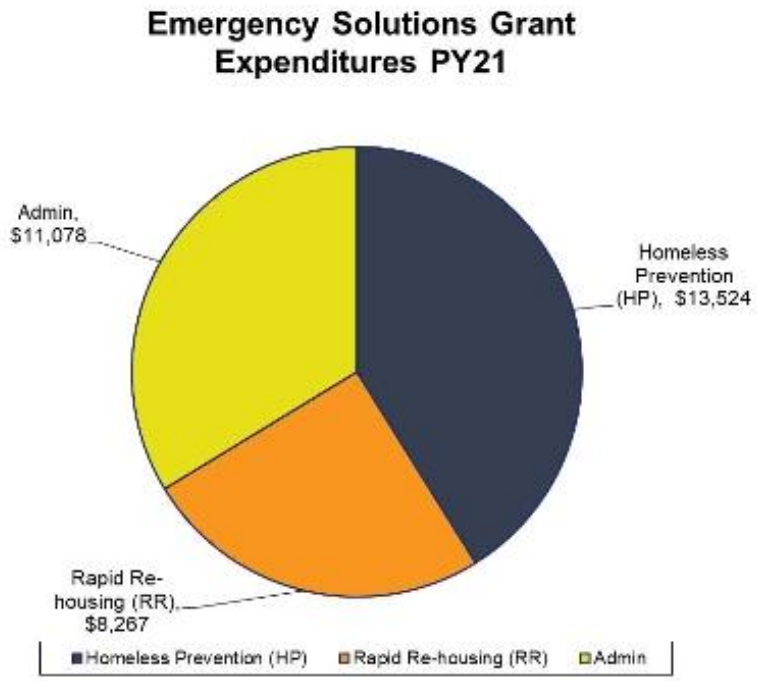
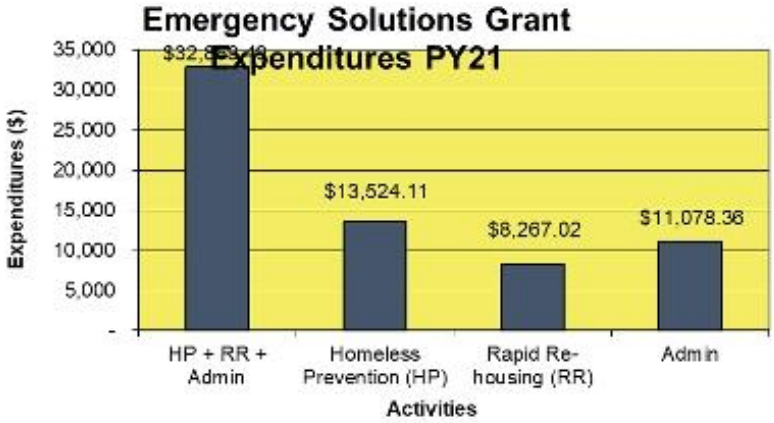
APPENDIX A: GHURA PY2021 CAPER Financial Charts



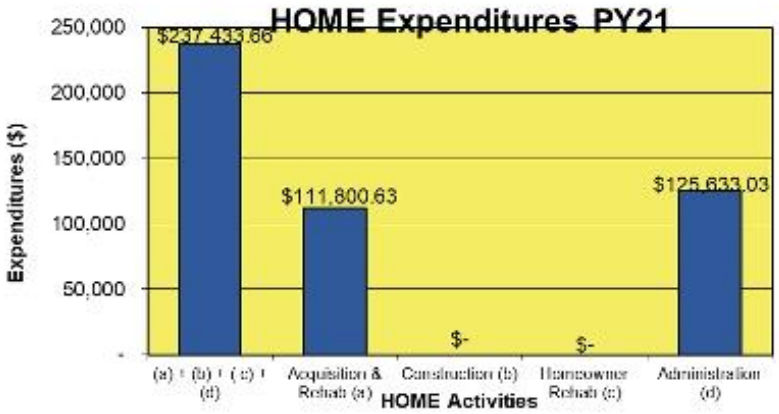



APPENDIX A: GHURA PY2021 CAPER Financial Charts

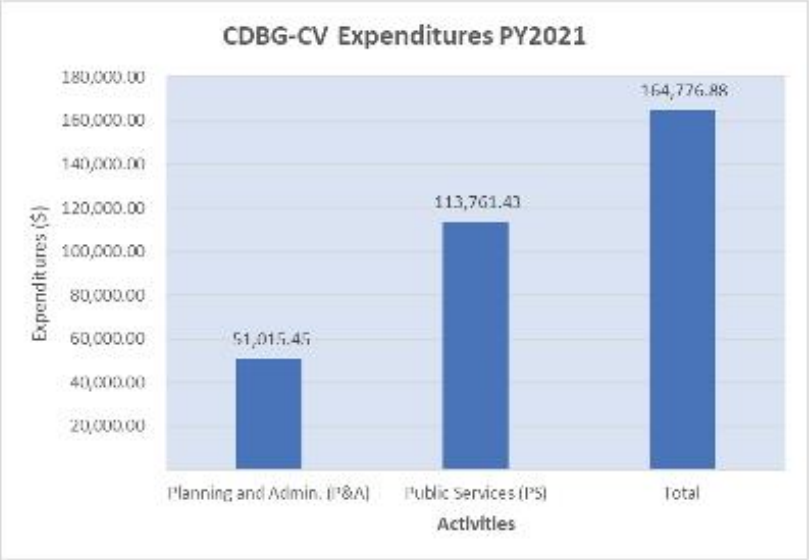


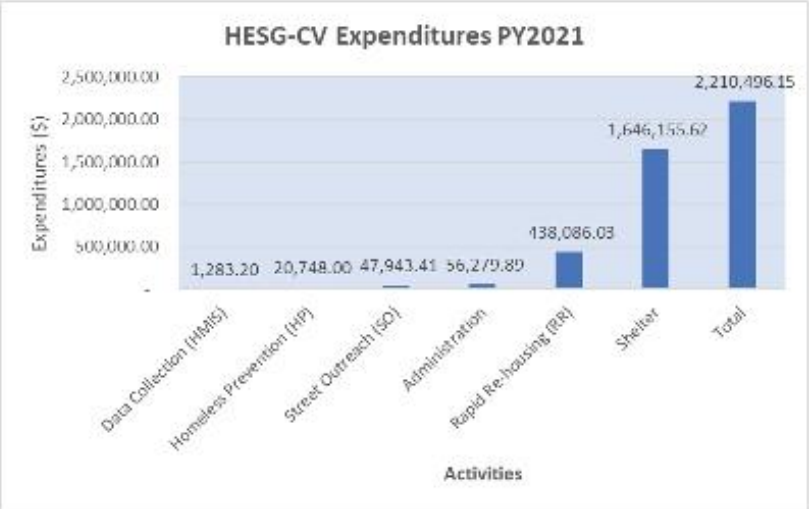



APPENDIX A: GHURA PY2021 CAPER Financial Charts



APPENDIX A: GHURA PY2021 CAPER Financial Charts

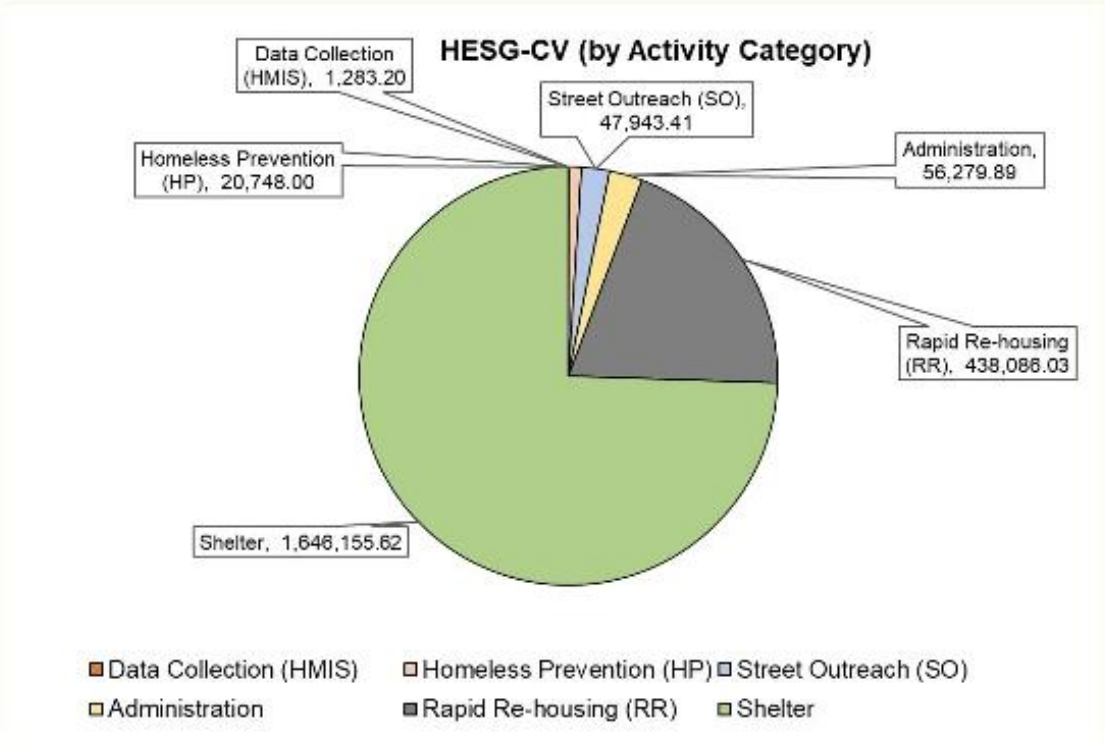





OMB Control No: 2506-0117 (exp. 09/30/2021)

APPENDIX A: GHURA PY2021 CAPER Financial Charts






OMB Control No: 2506-0117 (exp. 09/30/2021)

# SAGE CAPER REPORTS

**CAPER Aggregator 2.0**

Filters for this report

| | |
|---|---|
| Aggregate or detailed mode | Aggregate |
| Year | 2010 |
| CAPER Project Type (If Hold down the CTRL key on the keyboard or Homelessness Prevention,PH - Rapid Re-Housing | |
| Program | EDI: Guam - EU |
| Report executed on | 11/30/2022 8:07:58 PM |

**Grant List**

| Jurisdiction | Type | Start Date | End Date | Current Status |
|---|---|---|---|---|
| ESG: Guam - EU | CAPER | 10/1/2010 | 9/30/2011 | Submitted |

**Q06a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q6 information.

**Q05a: Report Validations Table**

| | |
|---|---|
| Total Number of Persons Served | 130 |
| Number of Adults (Age 18 or Over) | 89 |
| Number of Children (Under Age 18) | 41 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 100 |
| Number of Adult Leavers | 75 |
| Number of Adult and Head of Household Leavers | 75 |
| Number of Stayers | 28 |
| Number of Adult Stayers | 14 |
| Number of Veterans | 2 |
| Number of Chronically Homeless Persons | 5 |
| Number of Youth Under Age 25 | 3 |
| Number of Parenting Youth Under Age 25 with Children | 2 |
| Number of Adult Heads of Household | 63 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or M | 0 |

**Q06c: Data Quality: Personally Identifying Information (PII)**

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|---|---|---|---|---|---|
| Name | 0 | 0 | 0 | 0 | 0% |
| Social Security Number | 2 | 7 | 0 | 9 | 6.92% |
| Date of Birth | 0 | 0 | 0 | 0 | 0% |
| Race | 0 | 0 | 0 | 0 | 0% |
| Ethnicity | 0 | 0 | 0 | 0 | 0% |
| Gender | 0 | 0 | 0 | 0 | 0% |
| Overall Score | | | | 9 | 6.92% |

Number of good data (no issues, missing or client/refused or unknown) / total

**Q06b: Data Quality: Universal Data Elements**

| Data Element | Error Count | % of Error Rate |
|---|---|---|
| Veteran Status | 0 | 0% |
| Project Start Date | 0 | 0% |
| Relationship to Head of Household | 0 | 0% |
| Client Location | 0 | 0% |
| Disabling Condition | 0 | 0% |

Number of good data (no issues, missing or client/refused or unknown) / total

**Q06c: Data Quality: Income and Housing Data Quality**

| Data Element | Error Count | % of Error Rate |
|---|---|---|
| Destination | 12 | 12.75% |
| Income and Sources at Start | 0 | 0% |
| Income and Sources at Annual Assessment | 0 | 0 |
| Income and Sources at Exit | 1 | 1.33% |

Number of good data (no issues, missing or client/refused or unknown) / total

**Q06d: Data Quality: Chronic Homelessness**

| Entering into project type | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate/Data Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|---|---|---|---|---|---|---|---|
| ES, SH, Street Outreach | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PH (All) | 98 | 0 | 1 | 0 | 1 | 1 | 0.67% |
| Total | 98 | 0 | 0 | 0 | 0 | 0 | 0.67% |

Number of good data (no issues, missing or client/refused or unknown) / total

**Q06e: Data Quality: Timeliness**

| Time to Record Entry | Number of Project Start Records | Number of Project Exit Records |
|---|---|---|
| 0 days | 45 | 23 |
| 1-3 Days | 0 | 1 |
| 4-6 Days | 0 | 1 |
| 7-10 Days | 0 | 2 |
| 11+ Days | 67 | 70 |

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

| Data Element | # of Records | # of Inactive Records | % of Inactive Records |
|---|---|---|---|
| Contact (Adults and Heads of Household in Street Outreach or ES – NBN) | 0 | 0 | 0 |
| Bed Night (All Clients in ES – NBN) | 0 | 0 | 0 |

Number or percent data is based on universe or weighted based on available data.

**Q07a: Number of Persons Served**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Adults | 89 | 59 | 30 | 0 | 0 |
| Children | 41 | 0 | 41 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 130 | 59 | 71 | 0 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 47 | 35 | 12 | 0 | 0 |

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| January | 15 | 15 | 0 | 0 | 0 |
| April | 33 | 21 | 12 | 0 | 0 |
| July | 58 | 11 | 47 | 0 | 0 |
| October | 14 | 14 | 0 | 0 | 0 |

**Q08a: Households Served**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Total Households | 62 | 45 | 17 | 0 | 0 |
| For PSH & RRH – the total households served who moved into housi | 29 | 26 | 3 | 0 | 0 |

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| January | 11 | 11 | 0 | 0 | 0 |
| April | 18 | 10 | 8 | 0 | 0 |
| July | 22 | 9 | 13 | 0 | 0 |
| October | 11 | 11 | 0 | 0 | 0 |

**Q09a: Number of Persons Contacted**

| Number of Persons Contacted | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|---|---|---|---|---|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

**Q09b: Number of Persons Engaged**

| Number of Persons Engaged | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|---|---|---|---|---|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0 | 0 | 0 | 0 |

Number or percent data is based on universe or weighted based on available data.

**Q10a: Gender of Adults**

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|---|---|---|---|
| Male | 36 | 24 | 12 | 0 |
| Female | 53 | 35 | 18 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 89 | 59 | 30 | 0 |
| Trans Female (MTF or Male to Female) | | | | |
| Trans Male (FTM or Female to Male) | | | | |

Effective 10/1/2014, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender male, Transgender female.

**Q10b: Gender of Children**

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|
| Male | 26 | 26 | 0 | 0 |
| Female | 15 | 15 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 41 | 41 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | |
| Trans Male (FTM or Female to Male) | | | | |

Effective 10/1/2014, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender male, Transgender female.

**Q10c: Gender of Persons Missing Age Information**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | | |
| Trans Male (FTM or Female to Male) | | | | | |

Effective 10/1/2021, the data system consolidated Transgender row which includes the sum of data from the previously separate Transgender male, Transgender female

**Q10d: Gender by Age Ranges**

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|---|---|---|---|---|---|---|
| Male | 62 | 36 | 7 | 27 | 2 | 0 | 0 |
| Female | 68 | 35 | 7 | 28 | 8 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 130 | 71 | 14 | 55 | 10 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | | | | |
| Trans Male (FTM or Female to Male) | | | | | | | |

Effective 10/1/2021, the data system consolidated Transgender row which includes the sum of data from the previously separate Transgender male, Transgender female

**Q11: Age**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Under 5 | 13 | 0 | 13 | 0 | 0 |
| 5 - 12 | 20 | 0 | 20 | 0 | 0 |
| 13 - 17 | 8 | 0 | 8 | 0 | 0 |
| 18 - 24 | 14 | 7 | 7 | 0 | 0 |
| 25 - 34 | 25 | 17 | 8 | 0 | 0 |
| 35 - 44 | 20 | 15 | 5 | 0 | 0 |
| 45 - 54 | 16 | 10 | 6 | 0 | 0 |
| 55 - 61 | 4 | 3 | 1 | 0 | 0 |
| 62+ | 10 | 8 | 2 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 130 | 59 | 71 | 0 | 0 |

**Q12a: Race**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| White | 6 | 1 | 5 | 0 | 0 |
| Black, African American, or African | 2 | 1 | 1 | 0 | 0 |
| Asian or Asian American | 8 | 1 | 7 | 0 | 0 |
| American Indian, Alaska Native, or Indigenous | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander | 109 | 51 | 58 | 0 | 0 |
| Multiple Races | 5 | 3 | 2 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 130 | 59 | 71 | 0 | 0 |

**Q12b: Ethnicity**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Non-Hispanic/Non-Latina/o/x | 130 | 59 | 71 | 0 | 0 |
| Hispanic/Latina/o/x | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 130 | 59 | 71 | 0 | 0 |

**Q13a2: Physical and Mental Health Conditions at Entry**

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|---|---|
| Mental Health Disorder | 2 | 2 | 0 | 0 | | 0 | 0 |
| Alcohol Use Disorder | | | | | | | |
| Drug Use Disorder | 7 | 7 | 0 | 0 | | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | 4 | 4 | 0 | 0 | | 0 | 0 |
| Chronic Health Condition | 7 | 7 | 0 | 0 | | 0 | 0 |
| HIV/AIDS | | | | | | | |
| Developmental Disability | 1 | 1 | 0 | 0 | | 0 | 0 |
| Physical Disability | 10 | 10 | 0 | 0 | | 0 | 0 |

The "Adults in HH with Children & Adults" column is a subset of HH Old that adjusted with the column "Children in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|---|---|
| Mental Health Disorder | 1 | 1 | 0 | 0 | | 0 | 0 |
| Alcohol Use Disorder | | | | | | | |
| Drug Use Disorder | 7 | 7 | 0 | 0 | | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | 5 | 5 | 0 | 0 | | 0 | 0 |
| Chronic Health Condition | 8 | 7 | 1 | 0 | | 0 | 0 |
| HIV/AIDS | | | | | | | |
| Developmental Disability | 1 | 1 | 0 | 0 | | 0 | 0 |
| Physical Disability | 10 | 10 | 0 | 0 | | 0 | 0 |

The "Adults in HH with Children & Adults" column is a subset of [illegible] and is included with the column "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|---|---|
| Mental Health Disorder | 1 | 1 | 0 | 0 | | 0 | 0 |
| Alcohol Use Disorder | | | | | | | |
| Drug Use Disorder | | | | | | | |
| Both Alcohol Use and Drug Use Disorders | | | | | | | |
| Chronic Health Condition | | | | | | | |
| HIV/AIDS | | | | | | | |
| Developmental Disability | | | | | | | |
| Physical Disability | | | | | | | |

The "With Children and Adults" column is a subset of [illegible] and is included with the column "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Yes | 2 | 1 | 1 | 0 | 0 |
| No | 81 | 57 | 24 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 0 | 1 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 85 | 59 | 26 | 0 | 0 |

**Q14b: Persons Fleeing Domestic Violence**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Yes | 0 | 0 | 0 | 0 | 0 |
| No | 2 | 1 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 2 | 1 | 1 | 0 | 0 |

**Q15: Living Situation**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| **Homeless Situations** | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 5 | 3 | 2 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 1 | 1 | 0 | 0 | 0 |
| Place not meant for habitation | 30 | 21 | 9 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Interim Housing | | | | | |
| Subtotal | 36 | 25 | 11 | 0 | 0 |
| **Institutional Settings** | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| **Other Locations** | | | | | |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 1 | 1 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 13 | 6 | 7 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 21 | 9 | 12 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 45 | 26 | 19 | 0 | 0 |
| Total | 81 | 59 | 30 | 0 | 0 |

Data for housing in advance of 10/1/2016

**Q16: Cash Income - Ranges**

| | Income at Start | Income at Latest Annual/Assessment for Stayers | Income at Exit for Leavers |
|---|---|---|---|
| No income | 56 | 0 | 44 |
| $1 - $150 | 3 | 0 | 2 |
| $151 - $250 | 4 | 0 | 6 |
| $251 - $500 | 3 | 0 | 5 |
| $501 - $1000 | 14 | 0 | 11 |
| $1,001 - $1,500 | 7 | 0 | 8 |
| $1,501 - $1,800 | 2 | 0 | 1 |
| $2,000+ | 4 | 0 | 1 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 1 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assess | 0 | 14 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 0 | 0 |
| Total Adults | 80 | 14 | 75 |

**Q17: Cash Income - Sources**

| | Income at Start | Income at Latest | Income at Exit for Leavers |
|---|---|---|---|
| Earned Income | 21 | 0 | 19 |
| Unemployment Insurance | 1 | 0 | 1 |
| SSI | 1 | 0 | 1 |
| SSDI | 1 | 0 | 2 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 |
| VA Non-Service Connected Disability Pension | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 |
| TANF or Equivalent | 5 | 0 | 4 |
| General Assistance | 1 | 0 | 1 |
| Retirement (Social Security) | 1 | 0 | 1 |
| Pension from Former Job | 1 | 0 | 1 |
| Child Support | 0 | 0 | 0 |
| Alimony (Spousal Support) | 0 | 0 | 0 |
| Other Source | 2 | 0 | 1 |
| Adults with Income Information at Start and Annual Assessment/Ex | 0 | 0 | 14 |

**Q19b: Disabling Conditions and Income for Adults at Exit**

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Earned Income | 1 | 11 | 12 | 8.33% | 0 | 7 | 7 | 0% | 0 | 0 | 0 | 0 |
| Supplemental Security Income (SSI) | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0% | 0 | 0 | 0 | 0 |
| Social Security Disability Insurance (SSDI) | 2 | 0 | 2 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary Assistance for Needy Families (TANF) | 3 | 1 | 4 | 75.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Retirement Income from Social Security | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0% | 0 | 0 | 0 | 0 |
| Pension or retirement income from a former job | 1 | 0 | 1 | 100.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other source | 2 | 2 | 4 | 50.00% | 0 | 1 | 1 | 0% | 0 | 0 | 0 | 0 |
| No Sources | 13 | 17 | 30 | 43.33% | 0 | 14 | 14 | 0% | 0 | 0 | 0 | 0 |
| Unduplicated Total Adults | 20 | 30 | 50 | | 0 | 24 | 24 | | 0 | 0 | 0 | |

Percentages group information that is not collected or applicable based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

| | Benefit at Start | Benefit at Latest | Benefit at Exit for Leavers |
|---|---|---|---|
| Supplemental Nutritional Assistance Program | 10 | 0 | 15 |
| WIC | 0 | 0 | 0 |
| TANF Child Care Services | 0 | 0 | 0 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 1 | 0 | 1 |
| Other Source | 0 | 0 | 0 |

**Q21: Health Insurance**

| | At Start | At Annual Assessment/Ex | At Exit for Leavers |
|---|---|---|---|
| Medicaid | 53 | 0 | 43 |
| Medicare | 0 | 0 | 2 |
| State Children's Health Insurance Program | 0 | 0 | 0 |
| VA Medical Services | 2 | 0 | 2 |
| Employer Provided Health Insurance | 1 | 0 | 1 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 0 | 0 | 0 |
| State Health Insurance for Adults | 0 | 0 | 0 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 1 | 0 | 1 |
| No Health Insurance | 64 | 0 | 47 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 4 | 0 | 5 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 50 | 0 |
| 1 Source of Health Insurance | 62 | 0 | 50 |
| More than 1 Source of Health Insurance | 0 | 0 | 0 |

**Q22a2: Length of Participation—ESG Projects**

| | Total | Leavers | Stayers |
|---|---|---|---|
| 0 to 7 days | 6 | 6 | 0 |
| 8 to 14 days | 2 | 2 | 0 |
| 15 to 21 days | 3 | 3 | 0 |
| 22 to 30 days | 4 | 3 | 1 |
| 31 to 60 days | 17 | 17 | 0 |
| 61 to 90 days | 23 | 23 | 0 |
| 91 to 180 days | 45 | 30 | 15 |
| 181 to 365 days | 30 | 19 | 11 |
| 366 to 730 days (1-2 Yrs) | 1 | 1 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (>5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 130 | 102 | 28 |

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

| | Total | Without Children | With Children and Adults | With Only | Unknow |
|---|---|---|---|---|---|
| 7 days or less | 10 | 10 | 0 | 0 | 0 |
| 8 to 14 days | 6 | 0 | 6 | 0 | 0 |
| 15 to 21 days | 3 | 3 | 0 | 0 | 0 |
| 22 to 30 days | 2 | 2 | 0 | 0 | 0 |
| 31 to 60 days | 10 | 4 | 6 | 0 | 0 |
| 61 to 180 days | 1 | 1 | 0 | 0 | 0 |
| 181 to 365 days | 2 | 2 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 34 | 22 | 12 | 0 | 0 |
| Average length of time to housing | 34 | 40 | 24 | 0 | 0 |
| Persons who were exited without move-in | 20 | 8 | 12 | 0 | 0 |
| Total persons | 54 | 30 | 24 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

| | Total | Without Children | With Children and Adults | With Only | Unknow |
|---|---|---|---|---|---|
| 7 days or less | | | | | |
| 8 to 14 days | | | | | |
| 15 to 21 days | | | | | |
| 22 to 30 days | | | | | |
| 31 to 60 days | | | | | |
| 61 to 180 days | | | | | |
| 181 to 365 days | | | | | |
| 366 to 730 days (1-2 Yrs) | | | | | |
| Total (persons moved into housing) | | | | | |
| Average length of time to housing | | | | | |
| Persons who were exited without move-in | | | | | |
| Total persons | | | | | |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

| | Total | Without Children | With Children and Adults | With Only | Unknow |
|---|---|---|---|---|---|
| 7 days or less | 6 | 1 | 5 | 0 | 0 |
| 8 to 14 days | 2 | 2 | 0 | 0 | 0 |
| 15 to 21 days | 3 | 3 | 0 | 0 | 0 |
| 22 to 30 days | 4 | 4 | 0 | 0 | 0 |
| 31 to 60 days | 17 | 6 | 11 | 0 | 0 |
| 61 to 90 days | 22 | 10 | 12 | 0 | 0 |
| 91 to 180 days | 45 | 19 | 26 | 0 | 0 |
| 181 to 365 days | 30 | 13 | 17 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 1 | 1 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 130 | 59 | 71 | 0 | 0 |

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

| | Total | Without Children | With Children and Adults | With Only | Unknow |
|---|---|---|---|---|---|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 3 | 3 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 1 | 1 | 0 | 0 | 0 |
| 61 to 180 days | 12 | 6 | 6 | 0 | 0 |
| 181 to 365 days | 4 | 4 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 5 | 5 | 0 | 0 | 0 |
| 731 days or more | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 25 | 19 | 6 | 0 | 0 |
| Not yet moved into housing | 29 | 10 | 19 | 0 | 0 |
| Data not collected | 22 | 16 | 6 | 0 | 0 |
| Total persons | 76 | 45 | 31 | 0 | 0 |

**Q23a: Exit Destination – More Than 90 DaysThis question is retired as of 10/1/2019**

| | Total | Without Children | With Children and Adults | With Only | Unknow |
|---|---|---|---|---|---|
| **Permanent Destinations** | | | | | |
| Moved from one HOPWA funded project to HOPWA PH | | | | | |
| Owned by client, no ongoing housing subsidy | | | | | |
| Owned by client, with ongoing housing subsidy | | | | | |
| Rental by client, no ongoing housing subsidy | | | | | |
| Rental by client, with VASH housing subsidy | | | | | |
| Rental by client, with GPD TIP housing subsidy | | | | | |
| Rental by client, with other ongoing housing subsidy | | | | | |
| Permanent housing (other than RRH) for formerly homeless persons | | | | | |
| Staying or living with family, permanent tenure | | | | | |
| Staying or living with friends, permanent tenure | | | | | |
| Rental by client, with RRH or equivalent subsidy | | | | | |
| Subtotal | | | | | |
| **Temporary Destinations** | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | | | | | |
| Moved from one HOPWA funded project to HOPWA TH | | | | | |
| Transitional housing for homeless persons (including homeless youtl | | | | | |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | | | | | |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | | | | | |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | | | | | |
| Safe Haven | | | | | |
| Hotel or motel paid for without emergency shelter voucher | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| Subtotal | | | | | |
| **Institutional Settings** | | | | | |
| Foster care home or group foster care home | | | | | |
| Psychiatric hospital or other psychiatric facility | | | | | |
| Substance abuse treatment facility or detox center | | | | | |
| Hospital or other residential non-psychiatric medical facility | | | | | |
| Jail, prison, or juvenile detention facility | | | | | |
| Long-term care facility or nursing home | | | | | |
| Subtotal | | | | | |
| **Other Destinations** | | | | | |
| Residential project or halfway house with no homeless criteria | | | | | |
| Deceased | | | | | |
| Other | | | | | |
| Client Doesn't Know/Client Refused | | | | | |
| Data Not Collected (no exit interview completed) | | | | | |
| Subtotal | | | | | |
| Total | | | | | |
| Total persons exiting to positive housing destinations | | | | | |
| Total persons whose destinations excluded them from the calculatic | | | | | |
| Percentage | Cannot calculate1 | Cannot calculate1 | Cannot calculate1 | Cannot calculate1 | Cannot calculate1 |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q23b: Exit Destination – 90 Days or LessThis question is retired as of 10/1/2019**

| | **Total** | **Without Children** | **With Children and Adults** | **With Only** | **Unknow** |
|---|---|---|---|---|---|
| **Permanent Destinations** | | | | | |
| Moved from one HOPWA funded project to HOPWA PH | | | | | |
| Owned by client, no ongoing housing subsidy | | | | | |
| Owned by client, with ongoing housing subsidy | | | | | |
| Rental by client, no ongoing housing subsidy | | | | | |
| Rental by client, with VASH housing subsidy | | | | | |
| Rental by client, with GPD TIP housing subsidy | | | | | |
| Rental by client, with other ongoing housing subsidy | | | | | |
| Permanent housing (other than RRH) for formerly homeless persons | | | | | |
| Staying or living with family, permanent tenure | | | | | |
| Staying or living with friends, permanent tenure | | | | | |
| Rental by client, with RRH or equivalent subsidy | | | | | |
| Subtotal | | | | | |
| **Temporary Destinations** | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | | | | | |
| Moved from one HOPWA funded project to HOPWA TH | | | | | |
| Transitional housing for homeless persons (including homeless youtl | | | | | |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | | | | | |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | | | | | |



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| | | | | | |
|---|---|---|---|---|---|
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | | | | | |
| Safe Haven | | | | | |
| Hotel or motel paid for without emergency shelter voucher | | | | | |
| Subtotal | | | | | |
| **Institutional Settings** | | | | | |
| Foster care home or group foster care home | | | | | |
| Psychiatric hospital or other psychiatric facility | | | | | |
| Substance abuse treatment facility or detox center | | | | | |
| Hospital or other residential non-psychiatric medical facility | | | | | |
| Jail, prison, or juvenile detention facility | | | | | |
| Long-term care facility or nursing home | | | | | |
| Subtotal | | | | | |
| **Other Destinations** | | | | | |
| Residential project or halfway house with no homeless criteria | | | | | |
| Deceased | | | | | |
| Other | | | | | |
| Client Doesn't Know/Client Refused | | | | | |
| Data Not Collected (no exit interview completed) | | | | | |
| Subtotal | | | | | |
| Total | | | | | |
| Total persons exiting to positive housing destinations | | | | | |
| Total persons whose destinations excluded them from the calculatic | | | | | |
| Percentage | Cannot calculate1 | Cannot calculate1 | Cannot calculate1 | Cannot calculate1 | Cannot calculate1 |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q23c: Exit Destination – All persons**

| | Total | Without Children | With Children and Adults | With Only | Unknow |
|---|---|---|---|---|---|
| **Permanent Destinations** | | | | | |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 28 | 13 | 15 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 6 | 6 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 20 | 8 | 12 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 13 | 8 | 5 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 1 | 1 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 5 | 2 | 3 | 0 | 0 |
| Subtotal | 74 | 39 | 35 | 0 | 0 |
| **Temporary Destinations** | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |

**ESG-CV Report Aggregator 2.0**

This report uses data from the ESG-CV reports submitted to HUD. You must have already submitted your report to HUD for the data to be generated. If you have access to multiple ESG-CV recipients, please note that aggregating the full report over many recipients may take several minutes.

| | |
|---|---|
| Filters for this report | |
| Aggregate or detailed mode | Aggregate |
| Use data from this period | FY2021 Q4 |
| Quarterly or cumulative | Cumulative |
| ESG-CV Component Type TIP: Hold down the CTRL key on the keybo(all) | |
| Programs | ESG: Guam - GU |
| Report executed on | 11/20/2022 9:01:02 PM |

**Report Date Range**

| | |
|---|---|
| 7/1/2021 to 9/30/2021 | Using Cumulative Bundle Uploads |

**Grant List**

| Jurisdiction | Type | Start Date | End Date | Current Status | Component Type | Count of Projects |
|---|---|---|---|---|---|---|
| ESG: Guam - GU | ESG-CV | 7/1/2021 | 9/30/2021 | Accepted | Homelessness Prevention | 1 |
| ESG: Guam - GU | ESG-CV | 7/1/2021 | 9/30/2021 | Accepted | PH - Rapid Re-Housing | 2 |
| ESG: Guam - GU | ESG-CV | 7/1/2021 | 9/30/2021 | Accepted | Street Outreach | 1 |

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here, using the same value in Project Info Row ID.

**Q05a: Report Validations Table**

| | |
|---|---|
| Total Number of Persons Served | 445 |
| Number of Adults (Age 18 or Over) | 277 |
| Number of Children (Under Age 18) | 168 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 84 |
| Number of Adult Leavers | 45 |
| Number of Adult and Head of Household Leavers | 45 |
| Number of Stayers | 161 |
| Number of Adult Stayers | 232 |
| Number of Veterans | 5 |
| Number of Chronically Homeless Persons | 18 |
| Number of Youth Under Age 25 | 14 |
| Number of Parenting Youth Under Age 25 with Children | 3 |
| Number of Adult Heads of Household | 204 |
| Number of Child and Unknown-Age Heads of Household | 2 |
| Heads of Households and Adult Stayers in the Project 365 Days or M | 0 |

**Q06a: Data Quality: Personally Identifying Information (PII)**

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % ofError Rate |
|---|---|---|---|---|---|
| Name | 0 | 11 | 2 | 13 | 2.92% |
| Social Security Number | 26 | 49 | 10 | 85 | 19.10% |
| Date of Birth | 0 | 2 | 0 | 2 | 0.45% |
| Race | 1 | 1 | 0 | 2 | 0.45% |
| Ethnicity | 0 | 18 | 0 | 18 | 4.04% |
| Gender | 0 | 0 | 0 | 0 | 0% |

| | | |
|---|---|---|
| Overall Score | 110 | 24.72% |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

| Data Element | Error Count | % ofError Rate |
|---|---|---|
| Veteran Status | 0 | 0% |
| Project Start Date | 13 | 2.92% |
| Relationship to Head of Household | 0 | 0% |
| Client Location | 0 | 0% |
| Disabling Condition | 14 | 3.15% |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

| Data Element | Error Count | % ofError Rate |
|---|---|---|
| Destination | 8 | 9.52% |
| Income and Sources at Start | 12 | 4.30% |
| Income and Sources at Annual Assessment | 0 | 0 |
| Income and Sources at Exit | 1 | 2.22% |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

| Entering into project type | Count of Total Records | Missing Timein Institution | Missing Timein Housing | ApproximateDate Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of RecordsUnable to Calculate |
|---|---|---|---|---|---|---|---|
| ES, SH, Street Outreach | 137 | 0 | 0 | 0 | 31 | 66 | 53.28% |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PH (All) | 103 | 0 | 1 | 0 | 0 | 0 | 1.94% |
| Total | 240 | 0 | 0 | 0 | 0 | 0 | 31.25% |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

| Time forRecordEntry | Number of ProjectStart Records | Number of ProjectExit Records |
|---|---|---|
| 0 days | 82 | 5 |
| 1-3 Days | 8 | 0 |
| 4-6 Days | 0 | 0 |
| 7-10 Days | 1 | 4 |
| 11+ Days | 295 | 75 |

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

| Data Element | # of Records | # ofinactive Records | % ofinactive Records |
|---|---|---|---|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN | 98 | 91 | 92.86% |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Adults | 277 | 171 | 106 | 0 | 0 |
| Children | 168 | 0 | 160 | 8 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 445 | 171 | 266 | 8 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 114 | 16 | 98 | 0 | 0 |

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| January | 62 | 32 | 30 | 0 | 0 |
| April | 127 | 67 | 60 | 0 | 0 |
| July | 220 | 124 | 89 | 7 | 0 |
| October | 0 | 0 | 0 | 0 | 0 |

**Q08a: Households Served**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Total Households | 206 | 150 | 54 | 2 | 0 |
| For PSH & RRH – the total households served who moved into housi | 30 | 9 | 21 | 0 | 0 |

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| January | 33 | 27 | 6 | 0 | 0 |
| April | 73 | 61 | 12 | 0 | 0 |
| July | 130 | 114 | 15 | 1 | 0 |
| October | 0 | 0 | 0 | 0 | 0 |

**Q09a: Number of Persons Contacted**

| Number of Persons Contacted | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|---|---|---|---|---|
| Once | 127 | 1 | 111 | 15 |
| 2-5 Times | 9 | 0 | 9 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 136 | 1 | 120 | 15 |

**Q09b: Number of Persons Engaged**

| Number of Persons Engaged | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|---|---|---|---|---|
| Once | 125 | 1 | 109 | 15 |
| 2-5 Contacts | 9 | 0 | 9 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 134 | 1 | 118 | 15 |
| Rate of Engagement | 98.53% | 100.00% | 98.33% | 100.00% |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q10a: Gender of Adults**

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|---|---|---|---|
| Male | 166 | 118 | 48 | 0 |
| Female | 111 | 53 | 58 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 277 | 171 | 106 | 0 |
| Trans Female (MTF or Male to Female) | | | | |

| | |
|---|---|
| Trans Male (FTM or Female to Male) | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10b: Gender of Children**

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|
| Male | 77 | 72 | 5 | 0 |
| Female | 91 | 88 | 3 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 168 | 160 | 8 | 0 |
| Trans Female (MTF or Male to Female) | | | | |
| Trans Male (FTM or Female to Male) | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10c: Gender of Persons Missing Age Information**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | | |
| Trans Male (FTM or Female to Male) | | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10d: Gender by Age Ranges**

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|---|---|---|---|---|---|---|
| Male | 243 | 77 | 16 | 138 | 12 | 0 | 0 |
| Female | 202 | 91 | 11 | 93 | 7 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 445 | 168 | 27 | 231 | 19 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | | | | |
| Trans Male (FTM or Female to Male) | | | | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q11: Age**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Under 5 | 52 | 0 | 50 | 2 | 0 |
| 5 - 12 | 83 | 0 | 79 | 4 | 0 |
| 13 - 17 | 33 | 0 | 31 | 2 | 0 |
| 18 - 24 | 27 | 14 | 13 | 0 | 0 |
| 25 - 34 | 80 | 39 | 41 | 0 | 0 |
| 35 - 44 | 76 | 43 | 33 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| 45 - 54 | 48 | 34 | 14 | 0 | 0 |
| 55 - 61 | 27 | 23 | 4 | 0 | 0 |
| 62+ | 19 | 18 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 445 | 171 | 266 | 8 | 0 |

**Q12a: Race**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| White | 5 | 3 | 2 | 0 | 0 |
| Black, African American, or African | 7 | 5 | 2 | 0 | 0 |
| Asian or Asian American | 23 | 17 | 6 | 0 | 0 |
| American Indian, Alaska Native, or Indigenous | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander | 400 | 139 | 255 | 6 | 0 |
| Multiple Races | 6 | 5 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 3 | 1 | 0 | 2 | 0 |
| Total | 445 | 171 | 266 | 8 | 0 |

**Q12b: Ethnicity**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Non-Hispanic/Non-Latin(a)(o)(x) | 427 | 165 | 254 | 8 | 0 |
| Hispanic/Latin(a)(o)(x) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 18 | 6 | 12 | 0 | 0 |
| Total | 445 | 171 | 266 | 8 | 0 |

**Q13a1: Physical and Mental Health Conditions at Entry**

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|---|---|
| Mental Health Disorder | 23 | 22 | 0 | 1 | | 0 | 0 |
| Alcohol Use Disorder | 2 | 2 | 0 | 0 | | 0 | 0 |
| Drug Use Disorder | 1 | 1 | 0 | 0 | | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | | | | | | | |
| Chronic Health Condition | 25 | 17 | 8 | 0 | | 0 | 0 |
| HIV/AIDS | | | | | | | |
| Developmental Disability | 16 | 14 | 0 | 2 | | 0 | 0 |
| Physical Disability | 16 | 11 | 4 | 1 | | 0 | 0 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|---|---|
| Mental Health Disorder | | | | | | | |
| Alcohol Use Disorder | | | | | | | |
| Drug Use Disorder | 1 | 1 | 0 | 0 | | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | | | | | | | |
| Chronic Health Condition | 2 | 1 | 1 | 0 | | 0 | 0 |
| HIV/AIDS | | | | | | | |
| Developmental Disability | | | | | | | |
| Physical Disability | 1 | 1 | 0 | 0 | | 0 | 0 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|---|---|
| Mental Health Disorder | 23 | 22 | 0 | 1 | | 0 | 0 |
| Alcohol Use Disorder | 2 | 2 | 0 | 0 | | 0 | 0 |
| Drug Use Disorder | | | | | | | |
| Both Alcohol Use and Drug Use Disorders | | | | | | | |
| Chronic Health Condition | 23 | 16 | 7 | 0 | | 0 | 0 |
| HIV/AIDS | | | | | | | |
| Developmental Disability | 16 | 14 | 0 | 2 | | 0 | 0 |
| Physical Disability | 15 | 10 | 4 | 1 | | 0 | 0 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Yes | 0 | 0 | 0 | 0 | 0 |
| No | 275 | 168 | 105 | 2 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 4 | 3 | 1 | 0 | 0 |
| Total | 279 | 171 | 106 | 2 | 0 |

**Q14b: Persons Fleeing Domestic Violence**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Yes | 0 | 0 | 0 | 0 | 0 |
| No | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

**Q15: Living Situation**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| **Homeless Situations** | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 32 | 16 | 16 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation | 184 | 126 | 56 | 2 | 0 |
| Safe Haven | 3 | 0 | 3 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Interim Housing | | | | | |
| Subtotal | 219 | 142 | 75 | 2 | 0 |
| **Institutional Settings** | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 1 | 1 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1 | 1 | 0 | 0 | 0 |
| **Other Locations** | | | | | |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 3 | 0 | 3 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 2 | 2 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 1 | 0 | 1 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| Rental by client in a public housing unit | 6 | 5 | 1 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 23 | 8 | 15 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy | 7 | 2 | 5 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 2 | 2 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 4 | 3 | 1 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 8 | 4 | 4 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 2 | 1 | 0 | 0 |
| Subtotal | 59 | 28 | 31 | 0 | 0 |
| Total | 279 | 171 | 106 | 2 | 0 |

Interim Housing is retired as of 10/1/2019

**Q16: Cash Income - Ranges**

| | Income at Start | Income at Latest AnnualAssessment for Stayers | Income at Exit for Leavers |
|---|---|---|---|
| No Income | 203 | 0 | 28 |
| $1 - $150 | 10 | 0 | 4 |
| $151 - $250 | 4 | 0 | 0 |
| $251 - $500 | 4 | 0 | 0 |
| $501 - $1000 | 19 | 0 | 7 |
| $1,001 - $1,500 | 21 | 0 | 4 |
| $1,501 - $2,000 | 3 | 0 | 1 |
| $2,001+ | 3 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 10 | 0 | 1 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assess | 0 | 232 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 0 | 0 |
| Total Adults | 277 | 232 | 45 |

**Q17: Cash Income - Sources**

| | Income at Start | Income at Latest AnnualAssessment for Stayers | Income at Exit for Leavers |
|---|---|---|---|
| Earned Income | 45 | 0 | 16 |
| Unemployment Insurance | 2 | 0 | 0 |
| SSI | 1 | 0 | 0 |
| SSDI | 2 | 0 | 0 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 |
| VA Non-Service Connected Disability Pension | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 |
| TANF or Equivalent | 5 | 0 | 0 |
| General Assistance | 1 | 0 | 0 |
| Retirement (Social Security) | 3 | 0 | 0 |
| Pension from Former Job | 0 | 0 | 0 |
| Child Support | 0 | 0 | 0 |
| Alimony (Spousal Support) | 0 | 0 | 0 |
| Other Source | 7 | 0 | 0 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 0 | 43 |

**Q19b: Disabling Conditions and Income for Adults at Exit**

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Earned Income | 0 | 4 | 4 | 0% | 0 | 12 | 12 | 0% | 0 | 0 | 0 | 0 |
| Supplemental Security Income (SSI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Security Disability Insurance (SSDI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary Assistance for Needy Families (TANF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Retirement Income from Social Security | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pension or retirement income from a former job | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other source | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| No Sources | 1 | 11 | 12 | 8.33% | 1 | 15 | 16 | 6.25% | 0 | 0 | 0 | 0 |
| Unduplicated Total Adults | 1 | 15 | 16 | | 1 | 27 | 28 | | 0 | 0 | 0 | |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q20c: Type of Non-Cash Benefit Sources**

| | Benefit at Start | Benefit at Latest AnnualAssessment for Stayers | Benefit at Exit for Leavers |
|---|---|---|---|
| Supplemental Nutritional Assistance Program | 52 | 0 | 9 |
| WIC | 0 | 0 | 0 |
| TANF Child Care Services | 1 | 0 | 1 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 1 | 0 | 0 |
| Other Source | 3 | 0 | 2 |

**Q21: Health Insurance**

| | At Start | At Annual Assessmentfor Stayers | At Exit for Leavers |
|---|---|---|---|
| Medicaid | 121 | 0 | 21 |
| Medicare | 6 | 0 | 0 |
| State Children's Health Insurance Program | 0 | 0 | 0 |
| VA Medical Services | 1 | 0 | 0 |
| Employer Provided Health Insurance | 6 | 0 | 2 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 0 | 0 | 0 |
| State Health Insurance for Adults | 1 | 0 | 0 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 16 | 0 | 2 |
| No Health Insurance | 265 | 0 | 44 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 31 | 0 | 15 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 361 | 0 |
| 1 Source of Health Insurance | 147 | 0 | 25 |
| More than 1 Source of Health Insurance | 2 | 0 | 0 |

**Q22a2: Length of Participation – ESG Projects**

| | Total | Leavers | Stayers |
|---|---|---|---|
| 0 to 7 days | 5 | 0 | 5 |
| 8 to 14 days | 4 | 0 | 4 |

| | | | |
|---|---|---|---|
| 15 to 21 days | 4 | 0 | 4 |
| 22 to 30 days | 9 | 9 | 0 |
| 31 to 60 days | 61 | 23 | 38 |
| 61 to 90 days | 123 | 38 | 85 |
| 91 to 180 days | 122 | 8 | 114 |
| 181 to 365 days | 117 | 6 | 111 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 445 | 84 | 361 |

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| 7 days or less | 15 | 2 | 13 | 0 | 0 |
| 8 to 14 days | 19 | 1 | 18 | 0 | 0 |
| 15 to 21 days | 7 | 1 | 6 | 0 | 0 |
| 22 to 30 days | 3 | 0 | 3 | 0 | 0 |
| 31 to 60 days | 48 | 8 | 40 | 0 | 0 |
| 61 to 180 days | 20 | 4 | 16 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 112 | 16 | 96 | 0 | 0 |
| Average length of time to housing | 40 | 58 | 37 | 0 | 0 |
| Persons who were exited without move-in | 5 | 1 | 4 | 0 | 0 |
| Total persons | 117 | 17 | 100 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| 7 days or less | 5 | 2 | 3 | 0 | 0 |
| 8 to 14 days | 4 | 1 | 3 | 0 | 0 |
| 15 to 21 days | 4 | 4 | 0 | 0 | 0 |
| 22 to 30 days | 9 | 1 | 8 | 0 | 0 |
| 31 to 60 days | 61 | 15 | 45 | 1 | 0 |
| 61 to 90 days | 123 | 24 | 99 | 0 | 0 |
| 91 to 180 days | 122 | 65 | 50 | 7 | 0 |
| 181 to 365 days | 117 | 59 | 58 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 445 | 171 | 266 | 8 | 0 |

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 2 | 0 | 2 | 0 | 0 |
| 31 to 60 days | 7 | 0 | 7 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| 61 to 180 days | 35 | 5 | 30 | 0 | 0 |
| 181 to 365 days | 33 | 9 | 24 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 731 days or more | 16 | 1 | 15 | 0 | 0 |
| Total (persons moved into housing) | 93 | 15 | 78 | 0 | 0 |
| Not yet moved into housing | 91 | 10 | 81 | 0 | 0 |
| Data not collected | 21 | 1 | 20 | 0 | 0 |
| Total persons | 205 | 26 | 179 | 0 | 0 |

**Q23c: Exit Destination – All persons**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| **Permanent Destinations** | | | | | |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 1 | 0 | 1 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 3 | 0 | 3 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 31 | 9 | 22 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 26 | 4 | 22 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 3 | 1 | 2 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 4 | 0 | 4 | 0 | 0 |
| Rental by client in a public housing unit | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 69 | 15 | 54 | 0 | 0 |
| **Temporary Destinations** | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless yout | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 1 | 1 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 1 | 0 | 1 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 2 | 1 | 1 | 0 | 0 |
| **Institutional Settings** | | | | | |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 1 | 1 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1 | 1 | 0 | 0 | 0 |
| **Other Destinations** | | | | | |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 4 | 0 | 4 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 8 | 0 | 8 | 0 | 0 |
| Subtotal | 12 | 0 | 12 | 0 | 0 |
| Total | 84 | 17 | 67 | 0 | 0 |
| Total persons exiting to positive housing destinations | 12 | 2 | 10 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| Total persons whose destinations excluded them from the calculatio | 0 | 0 | 0 | 0 | 0 |
| Percentage | 14.29% | 11.76% | 14.93% | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

**Q24: Homelessness Prevention Housing Assessment at Exit**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Able to maintain the housing they had at project start--Without a subsidy | 27 | 9 | 18 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 14 | 4 | 10 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 10 | 0 | 10 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 1 | 0 | 1 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 5 | 0 | 5 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 1 | 1 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 8 | 0 | 8 | 0 | 0 |
| Total | 66 | 14 | 52 | 0 | 0 |

**Q25a: Number of Veterans**

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|---|---|---|---|
| Chronically Homeless Veteran | 1 | 1 | 0 | 0 |
| Non-Chronically Homeless Veteran | 4 | 4 | 0 | 0 |
| Not a Veteran | 272 | 166 | 106 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 277 | 171 | 106 | 0 |

**Q26b: Number of Chronically Homeless Persons by Household**

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---|---|---|---|---|
| Chronically Homeless | 18 | 18 | 0 | 0 | 0 |
| Not Chronically Homeless | 424 | 150 | 266 | 8 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 3 | 0 | 0 | 0 |
| Total | 445 | 171 | 266 | 8 | 0 |