

GUAM

**Program Year 2011
Annual Action Plan
Substantial Amendment**

(Proposed)

GUAM
PY2011 Annual Action Plan
Substantial Amendment

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Guam Housing and Urban Renewal Authority (GHURA)
Substantial Amendment
Annual Action Plan for Program Year 2011 (Fiscal Year 2012)
Year 2 of Guam's Consolidated Plan 2010-2014

GENERAL

Executive Summary (edited)

The PY2011 Annual Action Plan report documents Guam's proposed use of U.S. Dept. of Housing and Urban Development (HUD) Community Planning and Development (CPD) funds for the Program Year 2011. Program Year 2011 equates to Fiscal Year 2012 (October 01, 2011 – September 30, 2012) to address priority needs and objectives of the community for housing, services, and community facilities serving low and moderate income populations. These priority needs and objectives are documented in Guam's approved 5-year plan, the Consolidated Plan PY2010-2014 (the ConPlan). PY11 is the second year implementation of activities Guam will pursue in the course of addressing identified needs within the community, to address decent housing, sustainable communities, and economic development.

Daily administration of HUD CPD grant funds and activities is delegated by the Governor of Guam to the Guam Housing and Urban Renewal Authority (GHURA).

Guam receives federal funds from the HUD CPD Office to administer the activities funded through three entitlement grants and two competitive grants. Guam is an annual recipient of entitlement funds and is eligible to compete nationally for use of the competitive grant funds.

- Entitlement Grants
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership Grant (HOME)
 - Emergency Shelter Grant (ESG).
- Competitive Grants (Continuum of Care)
 - Supportive Housing Program Grant (SHP)
 - Shelter Plus Care Program Grant (S+C)

~~Guam is also seeking a total of \$22.9M in HUD/DOD federal funds for identified projects in preparation of the military buildup. If the funding receives approval the targeted activities are:~~

- ~~• The design and construction of a Cultural Repository. The new facility will provide adequate and appropriate storage and research of archaeological collections. With the anticipated necessary improvements to existing infrastructure and new construction, a repository is needed for archaeological objects unearthed during construction for the military buildup.~~

- ~~The construction of a Mental Health Services Facility. With the already strained mental health system in Guam, the impact of the anticipated population growth will exacerbate the fragile system. The new facility will serve as a new day treatment center it will be a main hub for consumers receiving training, treatment, and recreational activities.~~
- ~~The design and construction of a Public Health Laboratory. The facility will be a clinical diagnostic laboratory. The facility will provide on island clinical diagnostic capabilities currently lacking in the island's only public health entity.~~

The Department of Defense (DOD) has made substantial changes to the Guam Buildup plan, a significant reduction of the Marines to Guam and the delinking of relocating the Marine's Futenma Air Station in Okinawa to Guam has triggered a refocusing of DOD funds. With the change in the DOD plan the initial identification of projects has also changed and unfortunately these changes include the postponement of three major projects earlier identified in the original PY2011 Annual Action Plan. The following projects will be postponed under this PY2011 AAP:

- Design and Construction of a Cultural Repository
- Construction of a Mental Health Services Facility
- Design and Construction of a Public Health Laboratory

Objectives and Outcomes

Guam outlines PY11 activities according to the activity categories below. Additional detail of the specific objectives to be met with the proposed activities is detailed in the Table 3Cs attached to this report.

DECENT HOUSING

DH-1: Make Decent Housing Available and Accessible

DH-2: Make Decent Housing Affordable

- DH2.1 *New Neighborhood Development, Housing Construction*
 - HOME funds will be used to design and construct a mixed-use, mixed-income affordable housing development in northern Dededo. GHURA and the Guam Housing Corporation will partner to develop a 33-acre parcel of government-owned property as affordable rental housing for elderly individuals and as for-purchase low and moderate income housing.

DH-3: Sustain the Available Housing Stock

- DH3.1 *GHURA Homeowner Rehabilitation Loan Program*
 - Guam will use HOME funds to continue funding a program providing low-interest loans or deferred loans to assist low and very-low income homeowners to rehabilitate their homes and bring their primary residence to local building code standards.

SUITABLE LIVING ENVIRONMENT

SL-1: Make Suitable Living Environments Available and Accessible

- SL1.1 *Lighthouse Recovery Center*

- Guam will use CDBG funds for the Lighthouse Recovery Center, a 30-bed transitional housing facility and program providing shelter and in-patient services to homeless and low-income men, and out-patient supportive services to approximately 320 men and women (out-patient only) recovering from chronic substance abuse.
- ~~SL1.2 Renovation of the Richard DeGracia Naputi Multi Purpose Sports Field~~
 - ~~Guam will renovate the existing multi purpose sports field, basketball and tennis courts and restroom in the village of Talofofo. The renovation will provide improved access to a facility that will provide a venue for recreational activities for the children and youth of Guam's southern village of Talofofo.~~

The Renovation of the Richard DeGracia Naputi Multi-Purpose Sports Field project will be postponed at this time, it will not be addressed with PY2011 funds. The project was qualified under the National Objective as an "Area Benefit" activity. Historically, the data to support an Area Benefit determination is taken from the results of Guam's most recent census. At this time, Guam awaits the release of additional data from the 2010 Decennial Census. Absent this data, an extensive physical survey of the proposed service area would be required. In Guam's effort to meet the timely expenditure of funds it was determined it was more reasonable to postpone the project at this time.

- SL1.3 *New Neighborhood Development, Community Facilities*
 - CDBG funds will be used to develop and construct a community center, infrastructure, and elderly housing (apartments), elements of a new neighborhood to be developed in northern Dededo. The neighborhood itself will add to the available stock of affordable rental housing and for-purchase homes.
- SL1.4 ~~DMHSA/DISID Health Services Facility (The Campus)~~
 - ~~Guam will use CDBG funds to construct a facility to serve disabled persons receiving consumer services. The facility will be the primary hub for the delivery of a range of services for persons of varied or multiple disabilities, including but not limited to sight, hearing, physical, cognitive, and mental health impairments.~~
- SL1.5 ~~Design and Construction of a Public Health Laboratory~~
 - ~~CDBG funds will be used to construct a clinical diagnostic laboratory facility for the Guam Department of Public Health and Social Services (DPHSS). The facility will provide health services with on island clinical capabilities. DPHSS is the island's primary government provider of health services to low and moderate income individuals.~~
- SL1.6 *Operations Costs-ESG*
 - Guam will issue a Request for Proposal (RFP) for the use of Emergency Shelter Grant funds for the operations costs of providing a qualified Emergency Shelter.
- SL1.7 *Essential Services-ESG*
 - Guam will issue a Request for Proposal (RFP) for the use of Emergency Shelter Grant funds for the cost of providing essential services for a qualified provider of support services to a qualified homeless population.

- SL1.8 *Homeless Prevention-ESG*
 - Guam will issue a Request for Proposal (RFP) for the use of Emergency Shelter Grant funds for the cost of providing said services to a qualified homeless population.
- SL-2: Make Suitable Living Environments Affordable
- SL-3: Sustain Access to Suitable Living Environments serving low- and moderate-income populations and special needs populations
- SL3.1 *Nurturing Neighborhood Networks*
 - Guam will provide CDBG funds to support the operations and supportive services of a Community-Based Family Education and Youth Development program for low-moderate income residents of the subdivisions of Pagachao in Agat, Gill-Baza in Yigo and Sagan Linahyan in Dededo.
 - SL3.2 *Homeless Management Information System (HMIS)(Cash Match funds for SHP)*
 - Guam will use CDBG funds to fulfill the cash match requirement of the Supportive Housing Program (SHP). HMIS is a data central point of information for homeless service providers and the clients they serve.
 - SL3.3 *Guma Hinemlo' (Cash Match funds for SHP)*
 - CDBG funds will be used to assist the project sponsor to fulfill the cash match requirement of the SHP grant. Guam will provide CDBG funds in support of the project sponsor of the Guma' Hinemlo program. Hinemlo' is a permanent supportive housing program for individuals with serious mental illness. The program is funded by a renewal award through the Continuum of Care Supportive Housing Program (SHP).

ECONOMIC OPPORTUNITY

~~EO 1: Make Economic Opportunities available and accessible~~

- ~~• EO1.1 *Design and Construction of a Cultural Repository*
 - ~~EO1.1 GHURA will use CDBG funds to construct a Cultural Repository, a facility that will provide adequate and appropriate storage and research of archaeological collections. The facility will create jobs for low and moderate income residents and provide opportunities for education and research.~~~~

~~EO 2: Support the sustainability of ongoing economic opportunities~~

Objective No.	Source of Funds	Priorities/Goals	Project
Decent Housing			
DH-2 Make Decent Housing Affordable			
DH-2.1	HOME	Increase homebuyer opportunities for low- and moderate-income individuals.	New Neighborhood Development, Housing Construction
DH-3 Sustain the available stock of Decent Housing			
DH-3.1	HOME	Assist very-low and low-income	Homeowner

		homeowners to sustain the physical and economic life of their homes, to meet current building code standards, and/or to modify to meet ADA standard.	Rehabilitation Loan Program
Suitable Living Environments			
SL-1 Make Suitable Living Environments Available and Accessible			
SL-1.1	CDBG	Operational support of facilities providing residential substance abuse treatment and recovery programs.	Lighthouse Recovery Center
SL-1.2	CDBG	Construct or rehabilitate facilities to serve low- and moderate-income communities and special needs populations.	Richard DeGracia Naputi Multi-Purpose Sports Field
SL-1.3	CDBG	Construct or rehabilitate facilities to serve low- and moderate-income communities and special needs populations.	New Neighborhood Development, Community Facilities
SL-1.4	CDBG	Improve access to public health and safety services in low- and moderate-income neighborhoods.	DMHSA/DISID Consumer Center, New Construction
SL-1.5	CDBG	Improve access to public health and safety services in low- and moderate-income neighborhoods.	Public Health Laboratory, New Construction
SL-1.6	ESG	Support the work of organizations providing assistance to very-low and low-income individuals, and special needs populations.	RFP for qualified Emergency Shelter for use of Operations Cost
SL-1.7	ESG	Support the work of organizations providing assistance to very-low and low-income individuals, and special needs populations.	RFP for qualified provider of support services for Essential Services
SL-1.8	ESG	Support the work of organizations providing assistance to very-low and low-income individuals, and special needs populations.	RFP for qualified provider of Homeless Prevention services
SL-3 Sustain access to suitable living environments serving low- and moderate-income populations and special needs population			
SL-3.1	CDBG	Support the work of organizations providing assistance to very-low and low-income individuals, and special needs populations.	Nurturing Neighborhoods Network
SL-3.2	CDBG	Support the work of organizations providing assistance to very-low and low-income individuals, and special needs populations.	Homeless Management Information System (HMIS)
SL-3.3	CDBG	Support the work of organizations providing assistance to very-low and low-income	Guma' Hinemlo

		individuals, and special needs populations.	
Creating Economic Opportunities			
EO 1 Make Economic Opportunities available and accessible			
EO 1.1	CDBG	Support job creation opportunities of historic preservation and cultural preservation activities.	Cultural Repository, New Construction

General Questions (edited)

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Beneficiaries must be located in geographic areas where at least 51% of residents are low or moderate-income persons. Activities are prioritized and selected to affect the greatest impact with limited resources to address the needs of target populations, service areas, and low- and moderate-income families and individuals.

AREA BENEFIT

LMA¹ BENEFIT:

Public Facilities and Improvements:

~~Southern Neighborhood of Talofofo~~

~~Percentage of PY11 CDBG funds committed to projects serving southern populations: 17.01%
CDBG funds will be used to renovate an existing multipurpose sports field, basketball and tennis court and restroom in the village of Talofofo. The identified service area is home to 3,192 residents (1,649 low/mod residents) within the village.~~

LOW AND MODERATE INCOME POPULATIONS

LMH² BENEFICIARIES:

Public Facilities and Improvements:

Percentage of PY11 CDBG funds committed to projects serving northern populations: 21.82%

¹ ~~An LMA, or Low/Mod Area is defined as one wherein greater than 51% of the area residents to be served is comprised of low and moderate income persons.~~

² LMH, or Low/Mod Income Housing is an activity to assist persons to acquire, construct, or improve permanent residential structures.

CDBG funds will be used to develop and construct elderly housing (apartments), a community center and develop the infrastructure to support a new neighborhood to be developed in northern Dededo. The facilities will be developed in concert with the new neighborhood. The neighborhood itself will add to the available stock of affordable rental and for-purchase homes.

Homebuyer Activity:

Percentage of PY11 HOME funds committed to serving low- and moderate-income homebuyers and home renters: 58.33%

PY11 HOME funds will be used to conduct the initial phase of architectural design and engineering of a new mixed-income mixed use, for-purchase affordable housing development to be located in the northern village of Dededo.

Homeowner Activity: Homeowner Rehabilitation Loan Program

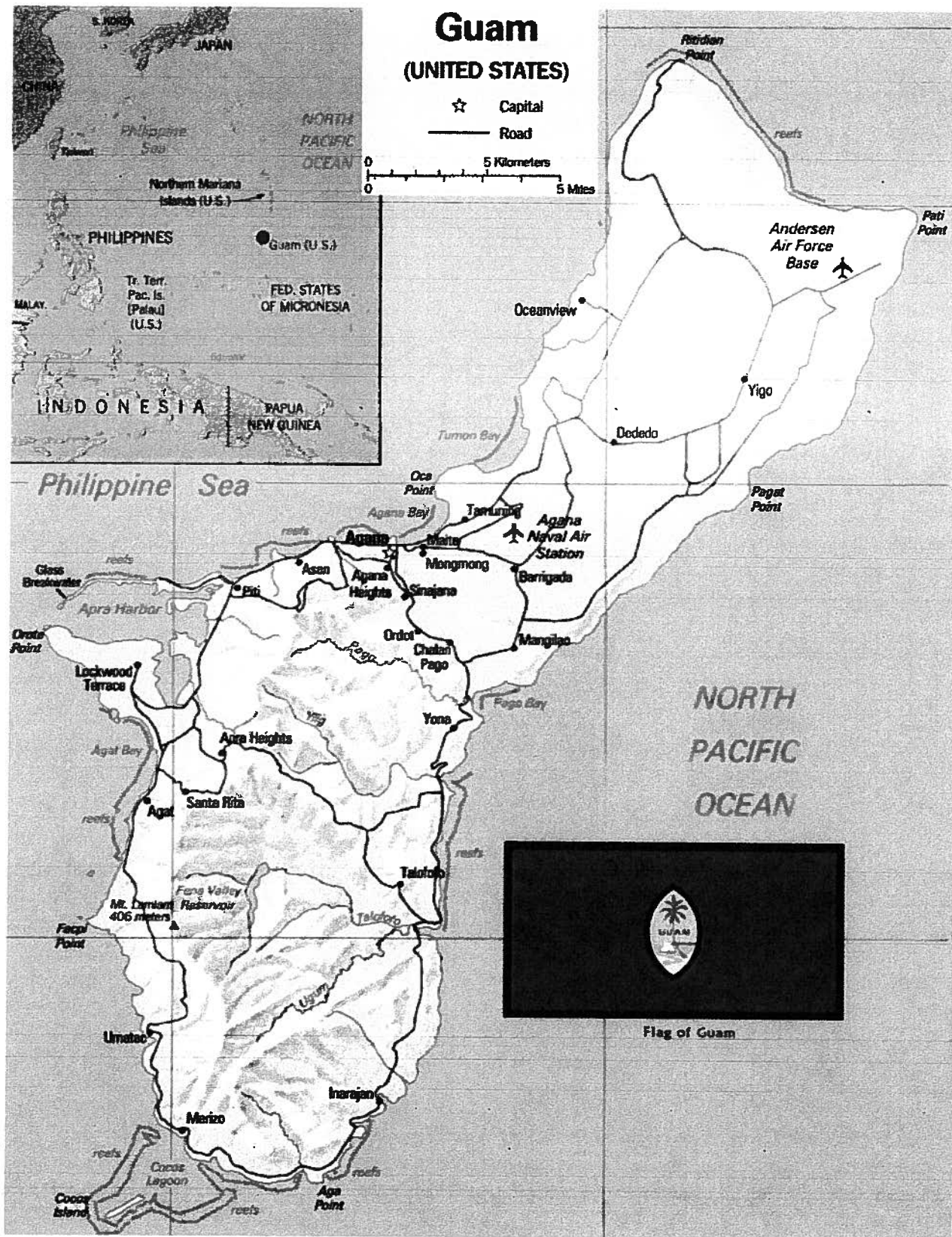
Percentage of PY11 HOME funds committed to serve low- and moderate-income homeowners to sustain the functional usefulness of their primary residences: 26.66%

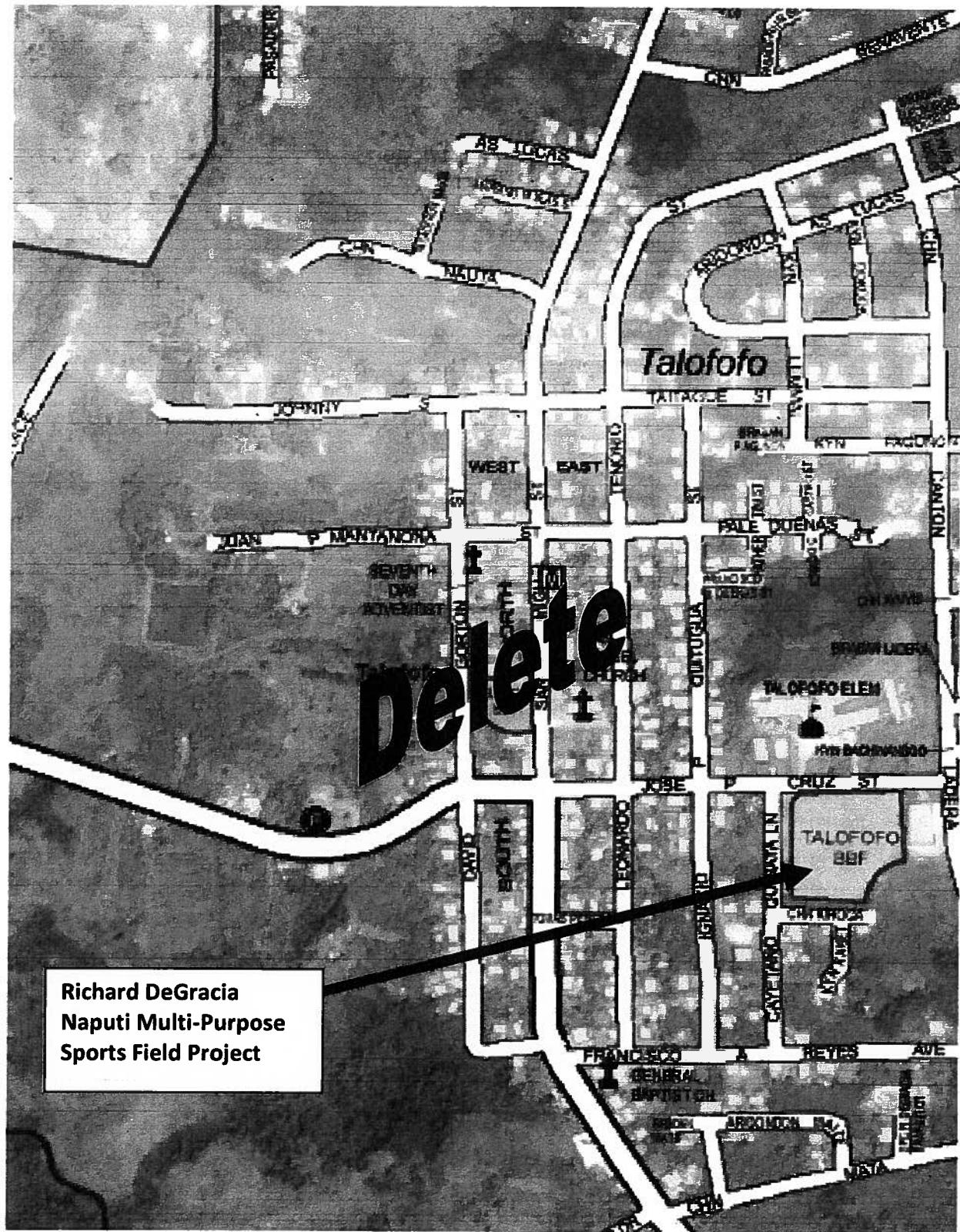
PY11 HOME funds will be provided for the on-going Homeowner Rehabilitation Loan Program administered by GHURA. Funds are available for homeowners in need of low-interest or deferred loans to make necessary modifications that will accommodate homeowners with disabilities or the elderly or to restore the primary residents to building code compliance.

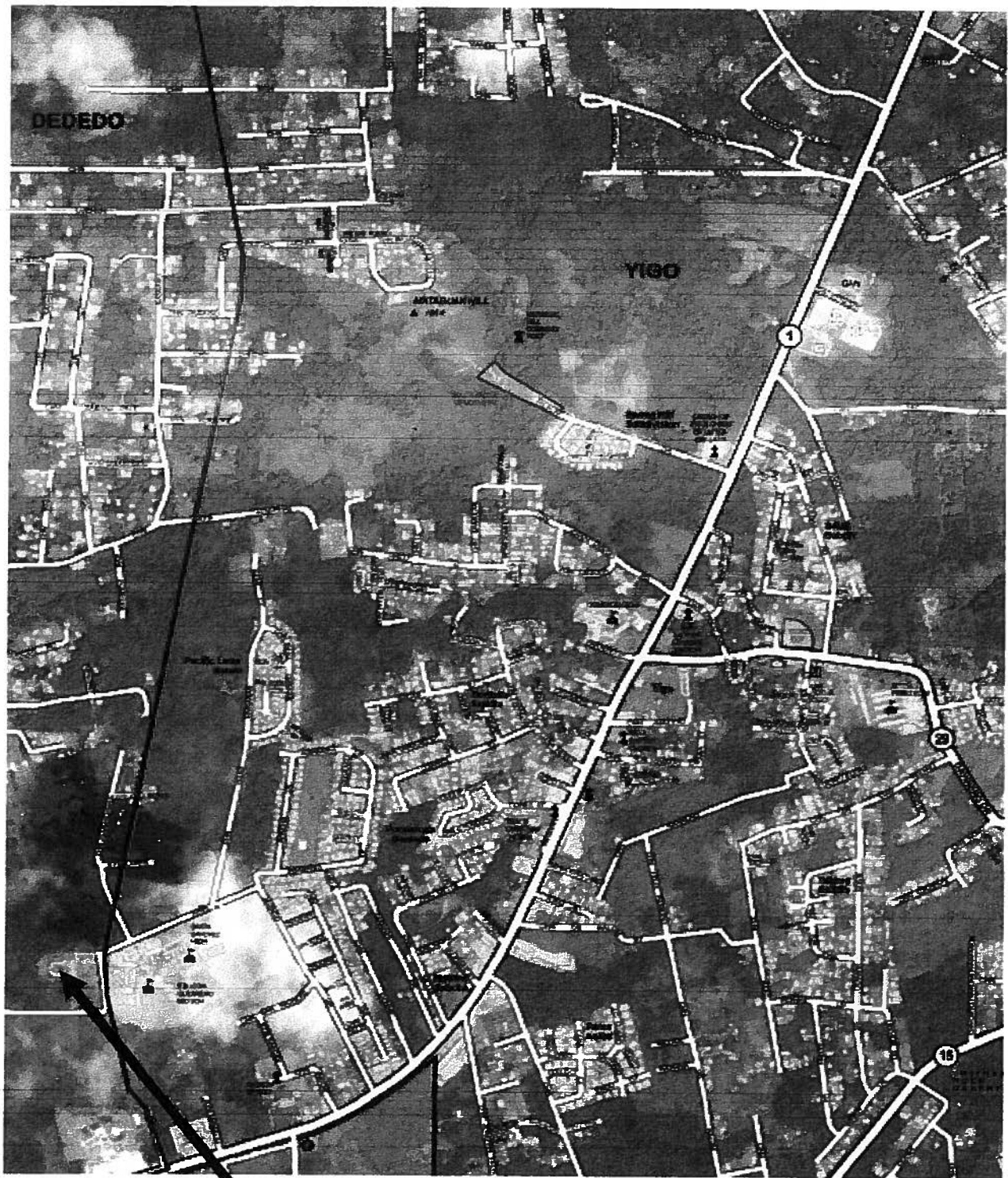
~~Island Wide (56.66% low and moderate income population)~~

~~Percentage of PY11 CDBG funds committed to projects serving the entire island population: 9.72%~~

~~CDBG funds will be used for Design and Construction of a Public Health Laboratory a clinical diagnostic laboratory facility for the Guam Department of Public Health and Social Services (DPHSS). The facility will provide on island clinical diagnostic capabilities to DPHSS, the island's primary government provider of health services to low and moderate income individuals.~~







**New Neighborhood Development,
Community Facilities (CDBG) and
New Neighborhood Development,
Housing Construction (HOME)**

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

In selecting activities and projects for funding in PY11, consideration is given to activities that will have the greatest impact with the limited resources available. Selection is further considered for projects in terms of their impact to address the needs of target populations, service areas, and low- and moderate-income families and individuals in keeping with the priorities identified in the ConPlan.

Determining Areas of Service

In general terms, when the activity is to benefit an area, Guam divides regionally in terms of projects executed for the area benefit of northern, central, and southern populations. Guam's population is highest in the northern villages and decreases through the central and then southern villages. Guam will continue to utilize Census Service areas and areas of low- and moderate-income populations determined from Census 2000 statistical data until such time as Guam Census 2010 data is made available (estimated 2013).

When assessing specific service areas ~~(as with the proposed Talefofo Neighborhood Multipurpose Sports Facility)~~, projects are reviewed, and the geographical areas analyzed, according to the proposed area to be served by the facility. For support of special needs populations, Guam consults industry professionals (i.e., homeless service providers, mental health, substance abuse, youth services, public health) for guidance and statistical analysis to identify the service area.

Guam does not allocate investments based solely on geographical location. Population and the ability to affect the greatest positive impact on the community for the dollars spent are also considered. The leveraging of limited CPD resources is given the consideration.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The bulk of PY11 CDBG Public Service and ESG funds are being directed to benefiting a Limited Clientele population, activities that benefit a specific target group of persons of which at least 51 percent must be Low-Moderate Income, be income eligible or from a group primarily presumed to be low-moderate income persons. A percentage of CDBG funds will also be focused Public Facilities and Infrastructure. In accordance with the ESG grant terms, 95%³ of ESG funds will benefit homeless persons directly and indirectly. HOME funds will be used to fund the design and construction of affordable housing.

³ Subject to changes to the ESG regulations.

LMC⁴ BENEFICIARIES: Various Activities

~~Percentage of PY11 CDBG funds committed to projects serving LMC populations: 9.72%~~

- ~~• CDBG funds will be used for the Design and Construction of a Department of Integrated Services for Individuals with Disabilities (DISID) and Department of Mental Health and Substance Abuse (DMHSA) Central Consumer Center. DISID/DMHSA service a presumed low income population. The new facility will act as a central location to provide the gamut of services required by Guam's disabled population.~~

Percentage of PY11 CDBG funds committed to projects serving homeless persons: 11.99%

- CDBG funds will be used to provide operational and supportive services costs to Community Services & Resources, Inc. (CSR), the project sponsor of Nurturing Neighborhood Networks (3N). 3N will implement on-site programs that will support healthy communities and self-sustaining families to the low-moderate income residents of three neighborhoods, 1) Pagachao in Agat, 2) Gill-Baza in Yigo and 3) Sagan Linahyan in Dededo.
- CDBG funds will be used to continue an ongoing public service activity providing housing, case management, and training for homeless men recovering from substance abuse.
- CDBG funds will be used to fulfill the cash match requirement of the Supportive Housing Program (SHP) for the local project sponsor administering Guam's HMIS (Homeless Management Information System.) HMIS is a tool utilized by the island's homeless service providers to improve the reporting and delivery of services to the homeless.
- CDBG funds will be used to fulfill the cash match requirement of an SHP award. DMHSA, the local project sponsor administering the Guma' Hinemlo program operates a 7-bed permanent supportive housing facility for homeless persons with serious mental illness.

Percentage of PY11 ESG funds committed to projects serving the homeless through the provision of homeless prevention, essential services or operations of a shelter facility (limited clientele): 95.00%

- Guam will issue a Request for Proposal to identify an entity or entities to execute ESG Activities. Guam anticipates that the imminent implementation of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act will impact the use of ESG funds at a programmatic level. Guam will adapt to programmatic changes as required.

⁴ LMC, or Low/Mod Income Limited Clientele activities are those providing benefits to specific groups of persons rather than everyone in an area generally.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Housing Choice Voucher Program (HCVP) funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Federal Resources

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Public Housing

HCVP/S8 Program

Capital Fund

Office of Community Planning and Development

Community Development Block Grant (CDBG)

CDBG Program Income (estimated)

HOME Investment Partnership Grant

HOME Program Income (estimated)

Emergency Shelter Grant

Continuum of Care Homeless Assistance

Supportive Housing Program

Shelter Plus Care Program

~~U.S. Department of Defense~~

~~Office of Economic Adjustment~~

U.S. Department of Justice

Office of Justice Programs

Violence Against Women Grants Office

U.S. Internal Revenue Service

Low Income Housing Tax Credit Program

U.S. Veterans Administration

Program Support, Lighthouse Recovery Center

Federal Emergency Management Administration (FEMA)

Emergency Food and Shelter Grant

State (Guam Government) Resources

Grants and Purchase Orders

Dept of Mental Health and Substance Abuse

Local (NGOs, Private Sector) Resources

Parent Organization appropriations

Associated Organizations & Charitable Contributions
Community Donations

Managing the Process (edited)

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

As identified by the Governor of Guam, on behalf of the Government of Guam, the lead agency responsible for administration of the programs covered by the current ConPlan is the Guam Housing and Urban Renewal Authority (GHURA). GHURA is an entity of the Government of Guam.

Persons wishing to contact the lead agency may do so by the following means:

Written correspondence may be sent to:

GHURA Executive Director Mr. ~~Marcel G. Camacho~~ Ray S. Topasna
117 Bien Venida Avenue, Sinajana, GUAM 96910.

GHURA is available for discussion of the Action Plan by calling GHURA at 671-477-9851 or by fax at 671-300-7565.

The GHURA website address is www.ghura.org and contains more detailed information on the lead agency's activities.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The ConPlan for PY 2010 – PY 2014 outlines Guam's five year goals, priorities and objectives to support housing and community development activities benefiting low mod persons with special needs populations. The development of the ConPlan was through consultation with numerous agencies, organizations, groups and individuals whose members represented a wide array of industries and disciplines. Guam's PY2011 Annual Action Plan, the second program year of the ConPlan is the tool for the general public and interested parties to be informed of the proposed uses of funds for the CDBG, HOME and ESG programs in PY2011.

The Action Plan involves an application process that starts with the selection of eligible activities. This process for Program Year 2011 began in late February 2011. A notice to the public was published announcing the availability of HUD funds for the coming year. Over a period of eight and a half weeks, from February 23, 2011 through April 25, 2011, interested applicants were encouraged to submit applications to the lead agency for the proposed use of CDBG, HOME, and ESG funds. In all, over a dozen requests totaling nearly \$14.6M were received by the lead agency. In PY11, Guam's allocation of funds for HUD CPD activities is approximately \$4.4M, well short of the requests received. The lead agency conducted a

rigorous review and analysis of all requests measured against the ConPlan priorities and the specific eligibility parameters of the particular grant programs.

Guam finds it necessary to reallocate funds from projects identified in this Annual Action Plan. The reprogramming of funds is due to completed, cancelled or postponed projects. A notice for public comment was published announcing the proposed reprogramming of funds. Over a 30 day period, from March 2, 2012 through April 2, 2012 advertised notices were taken to inform the public was notified of the proposed reprogramming and invited to provide comments.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

GHURA as the lead agency will continue to participate and take lead with the public, private and non-profit organizations in coordinating efforts to identify and address housing, homeless assistance, social service improve access to public facilities, and other community needs.

Public and Private Housing

GHURA in partnership with other Federal and Local Government Agencies coordinated the 3rd Guam Affordable Housing Symposium (GAHS). The Government of Guam's Affordable Housing 5-Year Strategic Plan was presented as a blueprint to address the issues and challenges in the development of affordable housing. With input from various sectors of the community, the final 5 year Strategic Plan was presented to the Executive and the Legislative Branches. An Executive Order by the Governor of Guam, The Honorable Edward J. B. Calvo, was signed and adopted to convene the Affordable Housing Coordinating Council (AHCC). A coordinated effort with the participants from the Government of Guam, partnering Federal agencies, and private industries will be tasked to monitor the assigned goals and objectives in the development of affordable housing in addressing needs, concerns, and issues. Proposed legislation and recommended provisions to current policy and procedure are already being implemented at local government levels. Local government officials and policy-making bodies will provide additional support and implementation of programs and policy change to streamline regulatory requirements for affordable housing development. Results will be measurable and adjusted to accommodate change in efficiency and productivity in all areas of development.

Health and Social Services

The Guam Housing and Urban Renewal Authority (GHURA) is a major entity in planning for housing and social service needs that work in partnership with other local agencies. GHURA views its community partners as essential to facilitating resource development and implementation of its housing objectives.

The Guam Homeless Coalition (GHC) is comprised of non-profit organizations, the private sector and government agencies. The collaborating organizations joined forces with shelter/housing providers to provide an array of services such as case management, counseling, health care, assistance in accessing job training, employment, and educational programs. The ultimate goal is to transition from training to employment and eventually self-sufficiency.

The GHC and its community and government partners work to create a better living standard for the homeless, low-moderate income residents and the overall economic environment of which we are all seeking to improve.

Guam will continue its collaboration with various community partners to enhance coordination between public and private housing, health, and social service agencies. This will also include Housing Choice Voucher, Public Housing, HUD VASH, Department of Public Health and Social Services, Department of Mental Health and Substance Abuse among others to ensure that appropriate funds are accessed for housing and mainstream services for the needs of the island community.

Guam's public and private organizations coordinate their efforts to deliver health and social services to persons receiving housing assistance. This is accomplished through a number of existing relationships. The Public Housing Agency receives referrals from the Dept. of Public Health and Social Service for the Housing Choice Voucher (HCV) Program and the Public Housing (PH) Program. Referrals are made to prevent children from being displaced from their family units whilst receiving also social services. Children and their families are afforded safe, decent, and sanitary housing. Clients of the Dept. of Mental Health and Substance Abuse are referred for tenant-based rental assistance through the Housing First Voucher Program administered by the GHURA. Tenants of PH are afforded employment search and placement services through the Guam Dept. of Labor's One-Stop Employment Center. As the administrators of the Family Self-Sufficiency (FSS) Program, GHURA offers FSS to HCV and PH clients, the program assists families set goals to becoming economically independent. The FSS Program Coordinator will continue to build partnerships with employers and service providers to assist those HVC clients met their goals to enhance educational opportunities, job skills training, vocational training, remedial assistance, and opportunities for entrepreneurship and homeownership. The Public Housing Authority engages in the renovation of its public housing stock in order to sustain their availability as affordable rental housing. Guam continues to expand its stock of affordable rental housing through the use of Low-Income Housing Tax Credit program allocations.

Citizen Participation (edited)

1. Provide a summary of the citizen participation process.

Notice of Funding Availability

Guam published three notices to announce the availability of funds for the coming program year in the local Marianas Variety newspaper. The announcements of the NOFA (Notice of Funding Availability) is the annual start of the process to solicit interested applicants considering the use of HUD CPD CDBG, HOME and ESG grants for projects in the coming program year (effective October 01, 2011). The Notices were published on February 23, March 24 and April 18, 2011. Through the NOFA, the lead agency provides information on the amount of funds available and details of the application process employed. Grant applications are

available electronically via the website www.ghura.org. Paper applications are available directly from the lead agency's offices. Lead agency staffers are available throughout the duration of the NOFA to answer questions and discuss potential project concepts and designs with the public.

Grant Application Workshop

Midway through the application process, GHURA conducted a Workshop for persons, organizations, and agencies interested in submitting applications to use HUD CPD funds in the program year 2011. Interested individuals and organizations attended the Workshop where the lead agency (GHURA) fielded both general and specific inquiries. Workshop attendees are afforded briefing presentations intended to familiarize participants with the basics of the CDBG, HOME, and ESG programs, and the criteria involved in the review and assessment of projects to be funded in the coming program year.

Notice on the Use of Community Planning and Development (CPD) Funds

At the completion of the grant application submission process, Guam publishes its proposed award selections for consideration by the general public. On three occasions a 'Notice to the Public: Use of HUD Community Planning and Development (CPD) Funds For the Fiscal Year 2012 (Program Year 2011)' was published in the local Marianas Variety, a newspaper of general circulation, to announce the selection of projects to be funded by CDBG, HOME and ESG funds. The Notices were published on June 17, July 1, & July 18, 2011. An information link will also be uploaded to the GHURA website at www.ghura.org.

Reprogramming of CDBG and HOME Funds

Guam's Citizen Participation Plan provides guidance on actions requiring a "Substantial Amendment" to an Annual Action Plan. Due to the amount of funds being reprogrammed to new or on-going CDBG and HOME projects the requirement of a substantial amendment was triggered. Guam announced the proposed reprogramming of CDBG and HOME funds from completed, cancelled, postponed projects in the Marianas Variety newspaper on March 2, 19 & 27, 2012. An information link was also uploaded to the GHURA website at www.ghura.org.

2. Provide a summary of citizen comments or views on the plan.

Public Hearing & Solicitation for Written Comments

The Notice on the Use of Community Planning and Development (CPD) Funds included an announcement and invitation to attend a public hearing to discuss community concerns regarding the Annual Action Plan, projects selected and all related aspects to the process. The meeting was held on July 19, 2011. Written comments were solicited for a period which ran from June 17 through August 3, 2011. In addition to the published notice, stakeholders were notified of the comment period by email.

Four people attended the Public Hearing. Two persons offered verbal testimony in support of the CPD use of funds and one expressed appreciation of the selection of their application and

submitted written testimony in support. One person represented a non-profit organization whose application was not selected indicating their intention in attending the meeting was to network with others and to have a better understanding of the programs selected.

Introduction by the attendees and a description of their program or project submitted for selection was discussed. During discussion the Guam Housing Corporation, partner in the selected New Neighborhood Development, Community Facilities and the New Neighborhood Development, Housing Construction projects for CDBG and HOME, voiced the need to support additional opportunities for housing development in the Sagan Linahyan subdivision in Dededo.

An inquiry regarding the decision to award ESG funds through an RFP process was made. The impending change from the Emergency Shelter Grant (ESG) to the Emergency Solutions Grant was discussed. The attendees were assured notices of the RFP would be advertised, announced at the COC meeting and a mailing to those who submitted applications for ESG funds during the application time frame. Also discussed were the three projects identified in response to the military buildup, 1) Design and Construction of a Cultural Repository, 2) DMHSA/DISID Health Services Facility (The Campus), and 3) Design and Construction of a Public Health Laboratory, the decision to fund these projects with CDBG funds were met with approval of those in attendance.

The final inquiry was made regarding funds that were not expended. Specifically, instead of returning these funds could they be used by those programs not funded? It was explained that any unexpended CDBG and HOME funds were reprogrammed to on-going projects as necessary or allocated to an alternate project that has been identified this year as the Guam Memorial Hospital Surgical Infrastructure Modernization Project. The inquiry was more towards those funds under the Supportive Housing and Shelter Plus Care Programs. It was explained that this was not allowed by the SHP & SPC and that funds unexpended under these programs were mandatorily de-obligated and returned to HUD.

Reprogramming of CDBG and HOME Funds

The Notice for Public Comment informing the public of the reprogramming of CDBG and HOME funds included an invitation to attend a Public Meeting to receive oral comments on the proposed reprogramming and substantial amendment. The meeting was held on Tuesday, March 20, 2012 at 10:00 a.m. Although there were no attendees GHURA did receive a written response opposing the reprogramming of funds for the "Staff Housing Rental Rehabilitation".

Written opposition was submitted by the Executive Director of Ayuda Foundation. Opposition was against the proposed "Staff Housing Rental Rehabilitation" project. The project is to rehabilitate 11 abandoned homes to place back in service as affordable rental housing, 5 in the village of Talofofo and 6 in the village of Dededo. Ayuda Foundation is recommending the staff housing units in Dededo would be better utilized as "healing, gathering place for the neighborhood with support services for the community".

Upon consideration, GHURA has elected to revisit the merits of Ayuda's argument for the use of

the Dededo property. Guam will now pursue the rehabilitation of the 5 units in Talofofo and include the rehabilitation of 5 staff housing units in the village of Merizo.

A letter of support was received by the President of Guam Housing Corporation (GHC) for the reprogramming of funds for the Sagan Linahyan Rental Rehabilitation project. GHC was also in support of the proposed Staff Housing Rental Rehabilitation project in the villages of Talofofo and Merizo.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

Guam's goal for citizen participation is to engage the general public, non-profit, for profit organizations, government organizations and any service provider in housing and community development involvement in each phase of the ConPlan implementation. GHURA as the lead agency has ensured the Five Year Consolidated Plan 2010-2015 document is available to the public.

The process of developing and implementing the ConPlan goals and objectives are targeted throughout the Plan. Guam strives to keep all interested parties informed about opportunities to comment on all proposed Action Plan submissions to HUD and substantial amendments as guided by Guam's Citizen Participation Plan.

Throughout the development of the Annual Action Plan, interested organizations, service providers and the broader island community were notified not only through newspaper circulation but via Press Release, direct email, by announcement at the Guam Homeless Coalition meetings, and notification provided to the Mayors Council of Guam.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments provided by the public during this process were considered and accepted as valid discussion of concerns about the process or the actual activities proposed and not proposed for funding. The lead agency gave careful consideration and deliberation of the concerns presented during the discussions or through written submission by citizens and organizations. Not all comments, though accepted, resulted in a change or modification to the final slate of projects selected for funding.

Of the reprogramming efforts, all comments provided by the public were considered and accepted as valid discussions of concern. GHURA gave careful consideration to the written comment presented. The argument presented did result in a change to the final project selected for funding

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Guam continues to be committed to enhancing and improving the institutional structure supporting the administration of Guam's Annual Action Plan. Routine review and assessment of policies, practices and management of CPD funded subrecipients and grantees are performed to strengthen the processes and infrastructure utilized to administer and execute the activities of the ConPlan through each Annual Action Plan year. In the coming year, primary areas for institutional strengthening will include:

- The CPD Fiscal section will continue its efforts to improve its financial management system to meet the current and future demands in administering federal funds. CPD Fiscal will improve on its financial reporting and provide key reports to Planners for the management and oversight of subrecipient activities and construction projects. Refinement of key reports will improve on assessment of subrecipient performance to positively impact management's ability to administer CPD and other funds effectively.
- CPD Fiscal section will continue to assess its internal controls and accounting policies and procedures.
- Staff will attend trainings and seminars to keep informed about new standards, regulations, and other reporting requirements relevant to effective fiscal and programmatic administration of federal funds.
- Planning staff and accounting staff will explore ways to improve the reporting of activities in HUD's IDIS (Integrated Disbursement and Information System) reporting system. Staff will continue to improve on the timely closeout of completed activities in the IDIS reporting system.
- Planning staff will avail themselves of opportunities to improve grant management skills through the use of online or attendance at trainings, seminars, conferences, meetings, etcetera. Planning staff will continue their efforts to improve their skills in project management, strategic management, grant administration, performance monitoring, self-assessment, records management, pre-award assessment, and the review of best practices in risk management.
- Subrecipients and project sponsors will be afforded technical assistance and training in administering activities and projects funded by the various CPD grants. Planning and Fiscal staff will conduct workshops, individual or organizational meetings and trainings, (as necessary) to afford subrecipient and project sponsors the greatest assistance practicable.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Monitoring activities are conducted throughout the program year. Improving monitoring is a key element to the sound administration of funded activities and one that the lead agency strives to improve upon. GHURA continues to increase efforts to educate, train, and work in partnership with subrecipients and stakeholders to ensure compliance in accord with the laws and regulations governing the use of grant funds.

In PY2011, Guam will engage in the following monitoring activities:

- Guam will conduct on-site monitoring of all construction-related activities throughout the construction process. Monitoring will include compliance with applicable local and federal laws.
- CDBG Public Service activities (current active awards) will be monitored for performance measured against programmatic and financial requirement.
- CDBG public facilities constructed through past awards will be monitored for continued compliance with HUD objectives and eligible activities. As government-owned public facilities are held to compliance in perpetuity, monitoring is continual.
- On-site and remote monitoring of HOME activities will be conducted for homebuyer and homeowner programs.
- Guam conducts on-site monitoring of homeless program activities of the Continuum of Care. ESG, Supportive Housing and Shelter Plus Care grant activities are monitored annually.

The lead agency views the process of providing technical assistance, training and monitoring as individual components of a process intended to ensure a strong program. The following activities will occur in the coming year.

- New subrecipients and grantees will attend a mandatory initial orientation workshop at the start of the program year.
- Planners and Program Coordinators will continue to be charged with the full responsibility for comprehensive oversight of individual projects, as assigned.
- Individualized training will be provided, as necessary.
- Technical assistance will be provided, as requested or when deemed necessary.
- The lead agency will continue to monitor for enforcement the submission of expenditure reimbursement requests within 60 calendar days of the close of the period the expenses were incurred. Subrecipients and grantees are advised that non-compliance of material deadlines may result in delays to future reimbursement processing until the pending documents are submitted or the issue at hand is corrected.
- The lead agency will continue to hold subrecipients and grantees responsible for the timely submission of periodic reports in compliance with the terms of award.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Guam continues to ensure compliance with Federal and Local statutes concerning lead based paint. Guam contractors are required to comply with 40 CFR Part 745. The federal law requires contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools built before 1978 to be certified and to follow specific work practices to prevent lead contamination.

Guam continues to address the dangers of lead-based paint in existing and future housing by facilitating the availability of information to homeowners and homebuyers of all income levels. Guam ensures that procedures are implemented to provide information to families and individuals on the dangers of lead-based paint before they commence the search for rental housing.

GHURA maintains an allocation of 2,545 housing vouchers under the Housing Choice Voucher Program (HCVP). New HCVP tenants attend an initial briefing as part of their entrance into the program. Participants are instructed on the hazards of lead-based paint and provided HUD-approved materials on the subject. HCVP building inspectors conduct lead-based paint inspections to ensure safety compliance prior to permitting occupancy for any individual or family participating in the program. An equivalent process is maintained for the 750 units of Public Housing (PH) administered by GHURA. PH administration is mandated to comply with all federal laws regarding the operation and upkeep of units receiving federal funds. In efforts to continue compliance GHURA provided staff with training in 2010 in Lead Safety for Renovation, Repair, and Painting. Through these trainings GHURA now has seven (7) Certified Renovator's on staff; GHURA will continue to ensure certification is kept up to date.

The Housing First Voucher Program (HFVP) is a tenant-based voucher program for individuals with disabilities in need of rental housing assistance. The HFVP mirrors the compliance monitoring activities of the HCVP to ensure safety against the hazards of lead-based paint of its program participant voucher recipients.

The Homeowner Rehabilitation Loan Program (REHAB), as administered by the Community Development Division of GHURA, provides loan funds to eligible homeowners to make needed repairs and improvements. The home inspection component of the loan qualification process includes a review for lead-based paint safety conducted by a Certified Renovator.

Specific Housing Objectives (edited)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Guam's specific housing objectives for the program year 2011 are identified in the current approved Guam Consolidated Plan. The overall goal of these activities is to make decent housing available, accessible, affordable, and sustainable.

Decent Housing*Make Decent Housing Available and accessible*

- Universal Design elements in Affordable Housing - Disabled homebuyers will have increased opportunities to purchase affordable housing with reduced need for modifications.
 - In the development of the HOME-funded New Neighborhood Development, Housing Construction project (see next bullet), Guam will pursue the use of universal design elements intended to reduce the need for modifications of standard residential design to accommodate some of the needs of homeowners with disabilities.

Make Decent Housing Affordable

- Down Payment and Closing Cost Assistance Program, Single-Family and Multi-Family housing construction, Housing Choice Voucher Homeownership Program, Tenant-Based Rental Assistance – Guam will create more opportunities for homeownership among low and moderate-income homebuyers, first-time homebuyers and minority homebuyers. (New Neighborhood Development, Housing Construction)
 - Guam will use HOME funds for the design and engineering of the first phase of New Neighborhood Development. The project is estimated to construct 150 units in phases of as many as 75 units each phase. Units will be sold to low- and moderate-income homebuyers. Rental units will be constructed for elderly renters. The New Neighborhood Development shall be planned as a mixed-income affordable housing development.
 - Guam will use CDBG funds to rehabilitate 10 abandoned homes in the northern neighborhood of Sagan Linahyan in Dededo. After rehabilitation, the units will be placed back in service as affordable rental housing under management by the Guam Housing Corporation, a local government entity whose mission includes the operation of affordable rental housing and mortgage lending.

- CDBG funds will be used for the off-site infrastructure improvements to support the new Machananao, Dededo development. The new development consists of 5 single family dwellings being constructed with HOME funds for sale as affordable housing for qualified individuals or families. The upgrade and improvement will include the construction of new sewer manholes, required by Guam Water Authority (GWA), the sewer and water line upgrades and the improvement of the undeveloped roadway serving the newly constructed units.
- Guam will rehabilitate 10 abandoned homes (5 homes in Talofofo and 5 homes in Merizo). The units are located on two sites formerly known as the Talofofo and Meriao Staff Housing sites. After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families. Staff Housing Rental Rehabilitation
- Low Income Housing Tax Credit Program (LIHTC), Maximize development of housing zoned R-1, Tenant-based Rental Housing Assistance – Guam will increase its supply of affordable rental housing.
 - Guam will continue to utilize available low-income housing tax credits for the development of affordable rental housing. The U.S. Internal Revenue Service LIHTC program is administered locally by the lead agency.

Sustain the available stock of decent housing

- Homeowner Rehabilitation Loan Program, and Renovation of Public Housing Units - Guam will implement programs to support retention of its existing stock of affordable housing for homeowners, renters, and persons with populations with special needs.
 - REHAB clients receive assistance to sustain the functional life of their homes. Renovation is done to the primary home to return it to compliance with local building codes and/or to retrofit homes to address the physical needs of a disabled homeowner.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

In PY2011, Guam receives an allocation of federal grant funds through the U.S. Dept. of Housing and Urban Development, Office of Community Planning and Development. In total, \$3,085,838 is available through the Community Development Block Grant Program. Another \$1,237,796 is received through HUD's HOME Investment Partnership Grant Program.

Guam expects an allocation of about \$2.4M in Low Income Housing Tax Credits, Guam will use these funds to develop affordable rental housing for low and moderate-income individuals and families.

The U. S. Dept. of Agriculture Rural Development Office provides developer loans for affordable housing and low-interest mortgage loans to qualified individuals. Low-interest loans are also available to developers of affordable housing.

The Guam Housing Corporation, an autonomous agency of the Government of Guam, offers mortgage loans to eligible first-time homebuyers. The target market for housing corporation loans are individuals who cannot be serviced by conventional lenders.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The public housing agency/authority has set goals for the next five years (2009-2013) to include the following, in support of their various income level clients:

- Implement the Housing Choice Voucher Homeownership Program (HCVHP). The HCVHP Program provides qualified tenants of the Housing Choice Voucher Program (HCVP) with a means to accumulate funds for the future use in home purchase and to receive homebuyer education in support of sustaining homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

GHURA is Guam's public housing agency. GHURA is not designated as "troubled" by HUD, nor is it identified as a poor performer.

Barriers to Affordable Housing (edited)

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The Office of the Governor of Guam has formed the "Affordable Housing Task Force (AHTF)" which includes Government of Guam Agencies directly or indirectly involved in the development of affordable housing. This multi-agency task force will be responsible for addressing the various concerns that the U.S. Military relocation and buildup will effect. Land, Infrastructure, Cost and Financing are just some of the issues the AHTF are assigned to mitigate. Each of these topics have specific areas of concern that will be addressed by a corresponding agency with the assistance of other stakeholders outside the local government task force. Each agency has provided information that will be incorporated into a comprehensive report that will be the basis to develop and implement a strategic plan to address barriers of affordable housing.

The goal of reducing barriers to affordable housing is the increase of both the number of renters and homeowners among low- and moderate-income households. Homebuyers and renters alike continue to struggle with impediments to securing affordable housing.

In PY2011, Guam will work through island policy makers and the executive branch departments and agencies to identify and enact reasonable methods and practices to reduce barriers.

Guam continues to assess housing purchase and construction activity. Recent reports continue to support the escalation of the average home purchase price. Issues in the forefront of the barriers discussion include Guam's appreciating market for existing homes and developable property island-wide, the increased cost of primary utilities, a lengthy and costly development approval process, and severely limited capacity of existing water and sewer infrastructure in prime development areas on Guam.

Of increasing importance is the supply-side concern for future affordable housing in the face of the imminent increase of active duty U.S. military personnel, plus support- service personnel and dependents related to the DOD's plans for the Guam Military Buildup. ~~All totaled, the Guam population is facing an unprecedented population increase of over 20,000 individuals, armed forces personnel and civilian in a significant and abbreviated timeframe.~~ Although the DOD Guam Buildup plan has changed substantially in the reduction of the number of Marines being relocated to Guam, a significant increase to Guam's population is still anticipated.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

Guam does not intend to utilize forms of investments not already identified in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Guam plans to execute the recapture of grant funds from the homebuyer in the event of elective sale, or, default and foreclosure.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

Guam will not use HOME funds to refinance existing debt secured by multifamily housing being rehabilitated with HOME funds. Guam will not engage in the refinancing of existing debt in any form.

- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Guam does not participate in the HUD ADDI Program.

Specific Homeless Prevention Elements

Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

Public sources of funds identified in PY2011 to address the needs of the homeless come from federal, local, and private funds. Federal resources are both obtained through active competition and entitlement allocations through the Community Development Block Grant, Emergency Shelter Grant, Continuum of Care Supportive Housing Program and Shelter Plus Care Programs, the U.S. Veterans Administration, and FEMA (Emergency Food and Shelter Grant) U.S. Department of Justice and the U.S. Department of Health and Human Services. Local government resources include funds utilized by the Dept. of Mental Health and Substance Abuse in the service of their adult and child consumers, the Dept. of Public Health and Social Services (BOSSA - Bureau of Supportive Service Administration office), Guam Memorial Hospital, Department of Corrections and others. Partner organizations add to this list of funding resources as they secure and employ new funds after the beginning of the program year.

Private funds raised by the various NGOs involved in providing services to the homeless are quite limited, but very important to the process. Every opportunity to leverage federal and local government resources is encouraged and indeed welcomed. Community donation efforts will be engaged through the year for the benefit of service organizations aiding the homeless such as Elim Pacific Ministries (Oasis Empowerment Center), The Salvation Army Corps Guam (Lighthouse Recovery Center and Family Service Center), Catholic Social Service (Guma' San Jose, Alee Shelter, and others). In some instances, parent organizations of the local arm of an entity (such as The Salvation Army Corps Guam) also provide some funding for local operations

and activities in support of the homeless.

Guam supports the development of new service providers and the growth of existing service providers in an effort to better meet the needs of Guam's homeless. Ultimately, it is only through the concerted effort of every organization serving the homeless that the greatest good can be achieved, to attain the appropriate housing for all persons and the end of homelessness in Guam.

1. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

(ConPlan) Guam will support the operations of residential substance abuse treatment and recovery facilities serving homeless individuals. (The Lighthouse Recovery Center)

- LRC is a transitional living facility providing residential treatment to men in recovery from substance abuse. The facility admits homeless individuals as well as eligible other low- and moderate-income substance abusers. (CDBG funds)

(ConPlan) Guam will support the work of organizations providing housing and supportive services to homeless individuals. (HMIS Match Funding / Guma' Hinemlo Match Funding)

- Funded by the Continuum of Care Supportive Housing Program, the Homeless Management Information System (HMIS) is the data management system for the island's homeless services providers. Funds will be provided to satisfy the programmatic match funds requirement. (Supportive Housing Program and CDBG Public Service funds)
- Also funded by the Continuum of Care Supportive Housing Program, the Guma' Hinemlo program is a 7-bed permanent supportive housing residential facility for persons with serious mental illness. Funds will be provided to satisfy the programmatic match funds requirement. (Supportive Housing Program and CDBG Public Service funds)

Continuum of Care grants, SHP and S+C, seven programs renewed for funding effective during the Annual Action Plan program year include:

- LRC Aftercare Housing Program – LRC Aftercare is a tenant-based rental voucher program. Lighthouse Recovery Center clients, having successfully completed the substance abuse and recovery program are afforded continued support services in conjunction with permanent supportive housing. (Shelter Plus Care)
- CARIDAD SSO – Residents of the four-unit CARIDAD Apartments in Mongmong receive support services through the Supportive Housing Program. CARIDAD Mongmong is comprised of 4 1-bedroom units for persons with disabilities. (Supportive Housing Program)
- Guma' Hinemlo – Hinemlo is a 7-bed permanent supportive housing facility for persons with serious mental illness. (Supportive Housing Program)
- HMIS – The Homeless Management Information System is the data management system for the island's homeless services providers. HMIS is also the program-level record of services provided to the island's homeless population. (Supportive Housing Program)
- Housing First Rental Assistance Program – The S+C provides for Tenant Based Rental Assistance for 16 homeless adults with disabilities and their families. Matching supportive services with Department of Mental Health & Substance Abuse (DMHSA) provides and ensures ongoing treatment and program compliance for participants.
- LIHENG Transitional Housing & Case Management – Residents of the 14-unit LIHENG Apartments, a transitional housing apartment complex, receive case management assistance for the duration of their stay. (Supportive Housing Program)

- Oasis Empowerment Center – Oasis is a 6-bed transitional living facility for single women in recovery from substance abuse. Oasis is working to secure 4 additional units of supportive housing. (Supportive Housing Program)
2. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The needs of Guam's chronic homeless require a good deal of effort to bring together the resources needed to tackle the particular challenges of long-term or frequent and repetitive homelessness.

The Lighthouse Recovery Center (LRC) will be funded for the operations of a transitional shelter, residential substance abuse treatment facility for men. Monthly outreach efforts target unsheltered and chronically homeless individuals.

Guam will assist the Guma' Hinemlo's program with match funds and leveraging in the operations of a permanent supportive housing facility for persons with serious mental illness.

3. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Guam has been awarded Emergency Shelter Grant (ESG) funds to provide assistance to emergency shelters and transitional housing that help people reach independent living. ESG funds can also be used to aid people who are at imminent risk of becoming homeless due to eviction, foreclosure, or utility shutoff. GHURA, the lead agency, will issue a Request for Proposal (RFP) for a qualified entity or entities to administer the ESG program.

As Guam prepares for the RFP process, we are constantly aware of impending material changes to the structure and form of the ESG Program. In May 2009, Congress passed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act which amends the McKinney-Vento Act, under this amendment the Emergency Shelter Grant program will be replaced with the new Emergency Solutions Grant program.

Guam receives FEMA funds through a NGO, Sanctuary. FEMA funds assist families in imminent risk of becoming homeless. Assistance is provided to individuals on the verge of homelessness in the form of financial assistance for such needs as one month's rental assistance and food.

Guam will continue to implement the homeless prevention activities of the ARRA-funded Homelessness Prevention and Rapid Re-Housing Program (HPRP). The HPRP program is available to assist income-eligible individuals and households (with and without children) facing imminent eviction from rental housing or to assist with rapid re-housing efforts.

4. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The Guam Interagency Council on Homelessness (GICH) in partnership with Guam Homeless Coalition (GHC) developed Guam's Discharge Planning Protocol. The GICH and GHC are comprised of government agencies and non-profit organizations serving homeless populations. Guam's Discharge Planning Protocol establishes that all affected institutions make appropriate arrangement for discharge planning and specifically to those that find themselves homeless upon admission. The Discharge Planning Protocol guides the development of an individual's discharge plan and does not allow release or discharge into homelessness, including not releasing to homeless shelters. Guam's discharge plan requires a person's exit from a treatment, correctional, or other custodial setting into some suitable residential accommodations within the community. The process of ensuring a smooth discharge from an institution begins upon admission. A discharge plan for transition to community living is developed with the participation and agreement of the individual and/or the individual's designated advocate or representative.

Discharge Coordination Policies are intended to prevent persons exiting from extended stays (voluntarily or involuntarily) in government facilities or programs from being discharged into homelessness. Agencies implementing discharge coordination policies are the Department of Mental Health and Substance Abuse, the Department of Public Health and Social Services, the Department of Youth Affairs, Guam Memorial Hospital, and the Department of Corrections.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

While not a state, Guam is a recognized recipient of ESG funds as an insular area through its recognized status as an unincorporated territory of the United States. The Government of Guam is the designated recipient of ESG funds for the Territory. Guam does not allocate ESG funds to units of local government. Guam's use of Emergency Shelter Grant funds are described in Item 1 of this section on Homeless section.

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

PY2011 represents the second year of activities identified in the current ConPlan. Guam has built its Community Development priorities for the current Consolidated Plan for 2010-2014 within the construct of the system of performance measures first instituted by HUD approximately three years ago. Needs are structured along the following determinations for Guam:

Activities to make suitable living environments available and accessible

- Construct or rehabilitate facilities to serve low- and moderate-income communities and special needs populations
 - Community centers, sports, and recreational facilities
 - Community Learning and Resource Centers
 - Emergency and Transitional Shelters
 - Substance abuse and residential treatment facilities
- Operational support of facilities providing essential residential substance abuse treatment and recovery programs

Activities to sustain access to suitable living environments serving low- and moderate-income populations and special needs populations

- Improve access to public health and safety service in low- and moderate-income neighborhoods
 - Construction or rehabilitation of public health and safety facilities

Activities to make economic opportunities available and accessible

- Develop a microenterprise incubator
- Support historic preservation and cultural preservation efforts through affordable economic opportunities

Activities to support the sustainability of ongoing economic opportunities

- Construct or rehabilitate public transit facilities at key points in the mass transit route

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

24 CFR 91.1 states that “the overall goal of the community planning and development programs is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons...”

Guam’s short-term goals are outlined in the Table 3Cs of this Plan. The Table 3C documents provide a detailed description of the specific objective proposed, the funding source details and

the priority need(s) that the activity would address. Please refer to these Table 3C documents for detailed descriptions of the activities proposed for funding. New public facilities activities are construction, renovation, or acquisition & construction activities that will take from one year to three years to complete. Ongoing public service activities are funded and performance measured on an annual basis.

Guam's long-term plans for Community Development is an integral part of the overarching goal of improving the quality of life for Guam's low- and moderate-income population and special needs populations. Guam is pursuing a neighborhood targeting strategy to employ resources in a concerted manner and plan build a strong support system of community-level facilities and access to resources which support the development of new or rehabilitation of decent housing.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Community Services & Resources, Inc. (CSR), the project sponsor of Nurturing Neighborhood Networks (3N) program will provide on-site support services to three low-moderate income communities, residents of Pagachao in Agat, Gill-Baza in Yigo and Sagan Linahyan in Dededo. Support services will include providing Youth Development programs such as professionally supported mentorship services like Big Brothers Big Sisters of Guam (BBBSG) and enrichment activities for the Youth. 3N will also provide Community-Based Family Education such as economic self-sufficiency programs and collaboration with specialist entities in training that address job searching/ application/interviewing skills, legal services and health outreach/service provider fairs.

Catholic Social Service offers case management, job training and education remediation and enhancement to residents of the LIHENG Apartments, a 14-unit transitional housing apartment complex.

Elim Pacific Ministries provides women with job training coordination, job placement assistance, and case management, and other services to homeless women in recovery from substance abuse, through the Oasis Empowerment Center.

The Family Service Center/One-Stop Homeless Assistance Center of The Salvation Army Corps Guam provides food bank services, case management, financial assistance to prevent homelessness, and other services to low-income and very-low income persons.

The Public Housing Authority refers tenants of public housing to the One-Stop Employment Center of the Department of Labor for job search, training and placement services. The Public Housing Authority also assists Housing Choice Voucher (HCV) recipients in becoming economically independent and free from welfare assistance through the Family Self-Sufficiency (FSS) program. The FSS program helps HCV families set goals and save for education, home

purchases and more, these services are coordinated through various community agencies and programs to provide enhanced education opportunities, job skills training, vocational training, remedial assistance, and opportunities for entrepreneurship and homeownership.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e)) (edited)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

PY2011 represents the second year of activities identified in the current ConPlan. Guam has built its Non-Homeless Special Needs Housing priorities for the current Consolidated Plan for 2010-2014 within the construct of a system of performance measures. ~~In PY2011, Guam will address these needs with the activities identified here:~~

~~Activities that sustain an individual's access to a suitable living environment~~

- ~~• New Construction of a DISID/DMHSA Consumer Center — A primary hub for the delivery of a range of services for persons of varied or multiple disabilities including but not limited to sight, hearing, physical, cognitive, and mental health impairments.~~

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Catholic Social Service (CSS), a local non-profit NGO, operates the Alee Shelter Programs I and II. Alee Family Violence Shelter (Alee I) is an emergency shelter and supportive services for adult females with or without children who are victims of Family Violence or Sexual Assault. Alee Shelter for Abused and/or Neglected Children (Alee II) is an emergency shelter whose primary objectives are to promote healing in children who are victims of abuse and/or neglect and to prevent unnecessary separation of siblings when they are removed from their home. Construction of the new Alee I Shelter will be funded with PY10 CDBG funds. Operations of the facility are by contract from the Dept. of Public Health and Social Service, Bureau of Supportive Services Administration (BOSSA).

LIHENG Elderly Rental Housing, a 10-unit rental apartment complex for elderly low- and moderate-income renters, will continue to be operated by Catholic Social Service.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Guam does not receive HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Guam does not utilize HOPWA funds.

Other Narrative

Other Narrative (edited)

Include any Action Plan information that was not covered by a narrative in any other section.

Emergency Shelter Grant (Emergency Solutions Grant)

GHURA administers the Emergency Shelter Grant (ESG), a HUD funded program under the McKinney-Vento Homeless Assistance Grants program. ESG is a program that provides assistance to organizations providing essential services, homeless prevention service, and for operations costs in support of a homeless population. In May 2009, Congress passed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act which amends the McKinney-Vento Act. Under this amendment, the Emergency Shelter Grant program will be replaced with the new Emergency Solutions Grant program. Currently HUD is crafting regulations and working on implementing the HEARTH Act. Until the final guidance and regulations for the new Solutions program is released by HUD GHURA will continue to administer the ESG under the Emergency Shelter Grant regulations. Upon implementation of the new Solutions Grant, Guam will adapt its programs to comply with the new rules and regulations of the new ESG and HEARTH.

GHURA intends to issue a Request for Proposal for qualified entity or entities to execute the ESG activities. Appropriation of the Emergency Shelter Grant has been announced for Guam in the amount of \$140,854, an increase in allocation is anticipated with the imminent implementation of the Emergency Solutions Grant, adjustments will be implemented accordingly.

Analysis of Impediments to Fair Housing Choice

Guam Housing and Urban Renewal Authority (GHURA) performed an Analysis of Impediments to Fair Housing Choice (AI Report) for the Territory of Guam beginning November 2010. The AI Report, conducted and prepared by SMS Consulting was completed in April 2011, and a Final AI Report was finalized and submitted to GHURA on July 2011.

Based on the outcome of the AI Report, the Consultant identified five impediments for the Territory of Guam. The five impediments are as follows:

- Difficulty Enforcing Fair Housing Laws due to Guam' Landlord and Tenant Code
- Guam's Fair Housing Law not Substantially Equivalent to Federal Fair Housing Law
- The Lack of a Fair Housing Enforcement Organization on Guam
- The Public Does Not Understand the Complaints System
- Difficulty Understanding Fair Housing Laws, Rights and Resources

Based on information collected from the analysis, the Consultant has developed a fair housing Action Plan for the next five years. These steps focus on steps actions required to implement affirmatively furthering fair housing on Guam. Impediments one through four are part of Guam's effort to improve enforcement of fair housing law, including revising the landlord tenant code, revising Guam Fair Housing Law, developing a fair housing enforcement organization, and refining the complaints system. They are interrelated and intended to support the creation of a comprehensive and coordinated fair housing enforcement system for the Territory. The fifth impediment is addressed through sound and effective efforts to improve fair housing education, outreach, and training. The action plan is intended to be incorporated as the Fair Housing component of the Guam Consolidated Housing Plan.

Guam Memorial Hospital Surgical Infrastructure Modernization Project (Alternative Project)

The use of Guam's PY2011 HUD Community Planning and Development (CPD) funds have been identified, activities were selected from proposals submitted by government and non-government entities and those activities identified as priority by the Lead Agency (GHURA). GHURA will proceed with the selected projects once approved by HUD. Guam has prioritized the use of CPD funds unexpended at the successful completion of activities or the postponement of approved projects. First priority is established to support the need for

additional funding of ongoing approved projects (as necessary). Second priority is established to fund the Guam Memorial Hospital (GMH) Surgical Infrastructure Modernization project. GMH is Guam's only civilian acute care hospital. GMH is requesting CDBG funds for the renovation of the GMH Operating Rooms and Labor & Delivery Suites/Procedure Rooms. The renovation will include the removal and replacement of nonconductive seamless floor system, and the upgrade/replacement of electrical and medical gas systems in seven (7) Operating Rooms and Labor & Delivery Suites/Procedure Rooms.

Substantial Amendment and Reprogramming of CDBG and HOME Funds

Guam's Citizen Participation Plan provides guidance on the requirement of a substantial amendment of the Annual Action Plan. With the reprogramming of the listed funds this requirement has been triggered. The activities listed in the table are the completed, cancelled and postponed projects and the new and ongoing projects that will be funded with the reprogrammed funds. A description of the new and on-going projects is provided below:

Project ID#	Project Name	Amount Requested Reprogrammed	Amount Reprogrammed
Community Development Block Grant (CDBG)			
FROM:			
B-10-04	Renovation & Upgrade of LIHENG Elderly Hsg.	\$ 2,080.79	
B-10-01	Lighthouse Recovery Center-Operations	\$ 2,604.96	
B-09-05	Talo' Youth Resource Center	\$ 268,897.07	
B-11-05	Renovation of the Richard DeGracia Naputi Multi-Purpose Sports Field	\$ 525,000.00	
B-11-07	Cultural Repository, New Construction	\$ 300,000.00	
B-11-08	DMHSA/DISID Consumer Center, New Construction	\$ 300,000.00	
B-11-09	Public Health Laboratory, New Construction	\$ 300,000.00	
TO:			
B-10-06	Catherine's Home		\$ 5,000.00
B-10-05	Renovation & Construction of Macheche Neighborhood Multi-Purpose Facility		\$ 100,000.00
* B09-11	Homebuyer – Infrastructure		\$ 268,582.82
B11-12	Sagan Linahyan Rental Rehabilitation		\$ 650,000.00
B11-13	Staff Housing Rental Rehabilitation		\$ 675,000.00
	TOTAL:	\$ 1,698,582.82	\$ 1,698,582.82
HOME Investment Partnership Grant (HOME)			
FROM:			
M-07-01	Habitat for Humanity	\$ 113,239.57	
M-10-01	Sabanan Haya	\$ 195,103.00	
TO:			
* M-10-03	Homebuyer – New Construction		\$ 113,239.57
M-10-04	Homeowner Rehabilitation Loan Program		\$ 195,103.00
	TOTAL:	\$ 308,342.57	\$ 308,342.57

The funds proposed for reprogramming to the Homebuyer project has triggered the need for a substantial amendment (*).

CDBG

On-going Projects:

Catherine's Home

Objectives and Outcomes: Suitable Living Environment - Available/Accessible

This project was originally funded under the PY10 grant cycle, the Design and Construction of Alee 1 Housing for Women with Children, known as Catherine's Home, is the construction of a facility providing housing to victims of domestic violence and their families.

Renovation & Construction of Macheche Neighborhood Multi - Purpose Facility

Objectives and Outcomes: Suitable Living Environment-Available/Accessible

This project was originally funded under the PY10 grant cycle. Funds were allocated to renovate and expand an existing structure for a Multi-Purpose facility and construct a Basketball Court in the Macheche Neighborhood of Dededo Village. The Ilocano Association of Guam (ILOAG) will operate the facility and provide services to the Macheche area with programs including youth and senior citizen activities, provide social services such as health education, crime prevention and drug-related educational sessions. The outdoor basketball

court will provide a venue for activities promoting physical fitness, sports/recreational activities.

New Projects:

Homebuyer – Infrastructure (Off-site)

Objectives and Outcomes: Decent Housing - Affordable

CDBG, funds will be used for the infrastructure upgrade and improvement to support the new Machananao, Dededo development. The new development consists of 5 single family dwellings being constructed with HOME funds for sale as affordable housing for qualified individuals or families. The upgrade and improvement will include the construction of new sewer manholes, required by Guam Water Authority (GWA), the sewer and water line upgrades and the improvement of the undeveloped roadway serving the newly constructed units.

Sagan Linahyan Rental Rehabilitation

Objectives and Outcomes: Decent Housing - Affordable

Guam will rehabilitate 10 abandoned homes in the northern neighborhood of Sagan Linahyan in Dededo. After rehabilitation, the units will be placed in service as affordable rental housing under ownership and management by the Guam Housing Corporation, a local government entity whose mission includes the operation of affordable rental housing and mortgage lending.

Staff Housing Rental Rehabilitation

Objective and Outcomes: Decent Housing - Affordable

Guam will rehabilitate 11 abandoned homes (5 homes in Talofofo and 5 homes in Merizo). The units are located on two sites formerly known as the Talofofo and Merizo Staff Housing sites. After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

HOME

On-going Projects:

Homeowner Rehabilitation Loan Program

Objectives and Outcomes: Decent Housing - Sustainability

Guam will provide low-interest loans or deferred loans to assist low and very-low income homeowners to rehabilitate their homes and bring their primary residence to local building code standards.

New Projects:

Homebuyer – New Construction

Objectives and Outcomes: Decent Housing - Affordable

Guam will develop housing for the Housing Choice Voucher Homeownership Program and for qualified individuals or families. A total of 5 single family dwellings will be constructed in Machananao, Dededo and 5 single family dwellings in Machananao, Dededo on properties currently owned by GHURA. This new activity is keeping in line with Guam's Consolidated Plan goals by making decent housing affordable and increasing homebuyer opportunities for low and moderate income individuals.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: **Guam****Priority Need**

Acquire, construct, or rehabilitate structures to sustain the current stock of affordable housing for low- and moderate-income populations and special needs populations. – Elderly and Frail Elderly Housing.

Project Title

Renovation and Upgrade of the LIHENG Elderly Housing

Description

Guam Housing and Urban Renewal Authority (GHURA) will use Community Development Block Grant (CDBG) funds to renovate a 10-unit rental apartment complex for elderly low- and moderate-income renters. Renovations will include the implementation of energy efficiency improvements, addition of perimeter fencing to enhance security, and parking lot improvements.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Guam (Islandwide)**(Street Address):** 234 A U.S. Army Juan C. Fejeran St**(City, State, ZipCode):** Barrigada Heights, Guam 96913

Specific Objective Number DH-3.1	Project ID 4
HUD Matrix Code 03	CDBG Citation CFR570.202(b)(2)
Type of Recipient Subrecipient	CDBG National Objective 570.208(a)(2)(i)(A) LMC
Start Date (mm/dd/yyyy) 10-01-2009	Completion Date (mm/dd/yyyy) 09-30-2011
Performance Indicator Number of persons assisted: total # that no longer only have access to a substandard facility, has improved quality.	Annual Units 10
Local ID B-10-04	Units Upon Completion 10

Funding Sources:

CDBG	\$200,000.00
Previous Repro.	\$ 9,500.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Program Income	\$1,034.41
Current Reprogramming	\$ (2,080.79)
Total	\$208,453.62

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amt.	IDIS No.
From:					
B-10-04	Reno & Upgrade Liheng Elderly Hsg	\$ 210,534.41	\$ 208,453.62	\$ (2,080.79)	630
To:					
B-10-06	Design & Const of Catherine's Home	\$1,027,081.55	\$1,032,081.55	\$ 5,000.00*	639

*\$5,000: \$2,080.79 from B-10-04, \$2,604.96 from B-10-01 and \$314.25 from B-09-05.

Date: 04/10/2012

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Guam

Priority Need

Support the work of organizations providing assistance to very-low and low-income individuals, and special needs populations (Housing and Supportive Services)

Project Title

Lighthouse Recovery Center (Public Service)

Description

Guam will use CDBG funds for the Lighthouse Recovery Center, a 30-bed facility, transitional housing program, providing shelter and in-patient services to homeless men, and out-patient supportive services to approximately 310 men and women recovering from chronic substance abuse per year.

The LRC is an ongoing public service operated by The Salvation Army Corps Guam.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Guam (Island-wide)

(Street Address): 155003 Corsair Avenue

(City, State, ZipCode): Tiyan, GU 96921

Specific Objective Number SL-1.1	Project ID 1
HUD Matrix Code 05F	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective 570.208(a)(2)(B) LMC
Start Date (mm/dd/yyyy) 10-01-2010	Completion Date (mm/dd/yyyy) 09-30-2011
Performance Indicator # with new access to a service # with improved access to a service	Annual Units 310
Local ID B-10-01	Units Upon Completion 310

Funding Sources:

CDBG	\$224,350.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Reprogrammed	\$ (2,604.96)
Total	\$221,745.04

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From:					
B-10-01	Lighthouse Recovery Center	\$ 224,350.00	\$ 221,745.04	\$ (2,604.96)	627
To:					
B-10-06	Design & Const of Catherine's Home	\$1,027,081.55	\$1,032,081.55	\$ 5,000.00*	639

*\$5,000: \$2,604.96 from B10-01, \$2,080.79 from 10-04 and \$314.25 from B-09-05.

Date: 04/10/2012

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Guam

Priority Need

Improve the livability of neighborhoods. Increase access to quality public facilities and services.

Project Title

Talo' Youth Resource and Recreational Facility, design, construction and renovation

Description

The Dept. of Youth Affairs and the Dept. of Parks and Recreation have partnered to operate a youth resource center and recreation facility. DYA will provide services to central area youth with programs including academic assistance, mentoring, after-school activities, school shadowing, life skills activities, and a computer lab. DPR will assist DYA by operating the facility, providing a venue for activities promoting physical fitness, sports/sports/recreational activities, and other services. The Dept. of Parks and Recreation will operate the recreational facilities

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Agana, Agana Heights, Asan, Barrigada, Chalan Pago, Maina, Maite, Mangilao, Mongmong, Ordot, Sinajana, Toto and Tamuning

(Street Address): Lot No. 144-A

(City, State, ZipCode): Toto, Guam 96910

Specific Objective Number SL-1.4	Project ID 5
HUD Matrix Code 03D	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective 570.208(a)(1)(i) LMA
Start Date (mm/dd/yyyy) 10-01-2009	Completion Date (mm/dd/yyyy) 09-30-2011
Performance Indicator Number of persons assisted total: # with new access to a facility # with improved access to a facility	Annual Units 900-1200 units (units = children and youth individuals) of low-mod income families to be assisted annually.
Local ID B-09-05	Units Upon Completion 900 – 1200 (annually)

Funding Sources:

CDBG	\$800,000.00
Previous Reprogram	(\$500,000.00)
Previous Reprogram	(\$31,102.93)
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Reprogramming	(\$268,897.07)
Total	\$ - 0 -

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt	Proposed Budget	Reprogrammed Amount	IDIS No
From:					
B-09-05	Talo Youth Resource & Rec. Fac.	\$ 268,897.07	\$ - 0 -	\$(268,897.07)*	557
To:					
B-10-06	Design & Const. of Catherine's Home	\$ 1,027,081.55	\$ 1,032,081.55	\$ 5,000.00**	639
B-09-11	Homebuyer - Infrastructure	\$ - 0 -	\$ 268,582.82	\$ 268,582.82	TBD

*\$268,897.07: \$268,582.82 reprogrammed to B-09-11 and \$314.25 reprogrammed to B10-06.

**\$5,000: \$314.25 from B-09-05, \$2,080.79 from B-10-04 and \$2,604.96 from B-10-01.

Date: 04/10/2012

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Guam

Priority Need

Construct or rehabilitate facilities to serve low- and moderate-income communities and special needs populations:
Community centers, sports and recreational facilities, community learning and resource centers.

Project Title

Renovation of the Richard DeGracia Naputi Multi-Purpose Sports Field

Description

Guam will use CDBG funds to renovate an existing Multi-Purpose Sports Field, basketball and tennis courts and restroom in the Village of Talofoto. The renovation will include the design and construction of a perimeter fence with appropriate access gates, dugout facilities, backstop, electrical lighting, water system upgrade, bleachers and grading/refurbishing of the field. The multi-purpose sports field, outdoor basketball and tennis courts will provide a venue for activities promoting physical fitness, sports/recreational activities.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Talofoto

(Street Address): Lot No. 1, Block No. 15

(City, State, ZipCode): Talofoto, Guam

Specific Objective Number SL-1.2	Project ID 5
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)(i) LMA
Start Date (mm/dd/yyyy) 10-01-2011	Completion Date (mm/dd/yyyy) 09-30-2012
Performance Indicator Number of persons assisted total: # with new access to a facility # with improved access to a facility	Annual Units 1,649(units = low and moderate income individuals in the service area)
Local ID B-11-05	Units Upon Completion 1,649

Funding Sources:

CDBG	\$525,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
(Est. Program Income)	\$1,000.00
	(\$1,000.00)*
Reprogramming	(\$525,000.00)
Total	\$ - 0 -

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From					
B-11-05	Renovation of RD Naputi Sports Field	\$525,000.00	\$ - 0 -	(\$525,000.00)**	661
TO					
B-10-05	Reno & Const of Macheche Ctr	\$845,180.68	\$945,180.68	\$100,000.00	638
B-11-12	Sagan Linahyan	\$ - 0 -	\$650,000.00	\$650,000.00***	TBD
B-11-13	Staff Housing Rental Rehabilitation	\$ - 0 -	\$675,000.00	\$675,000.00****	TBD

*Program Income will not be derived from this project.

**\$525,000: \$100,000 reprogrammed to B-10-05, \$50,000 reprogrammed to B-11-12 and \$375,000 reprogrammed to B-11-13.

***\$650,000: \$50,000 from B-11-05, \$300,000 from B-11-08 and \$300,000 from B-11-09.

****\$675,000: \$375,000 from B-11-05 and \$300,000 from B-11-07.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Guam

Priority Need

Support job creation opportunities of historic preservation and cultural preservation activities.

Project Title

Cultural Repository, New Construction

Description

CDBG funds will be used to construct a Cultural Repository, a facility that will provide adequate and appropriate storage and research of archaeological collections. The facility will create jobs for low and moderate income residents and provide opportunities for education and research.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Guam (Islandwide)

(Street Address): 117 Bien Venida Ave

(City, State, ZipCode): Sinajana, Guam 96910

Specific Objective Number EO-1.1	Project ID 7
HUD Matrix Code 17C	CDBG Citation: CFR570.203(a) -Special Economic Development
Type of Recipient Local Government	CDBG National Objective 570.208(a)(4)-LMI Job Creation & Retention
Start Date (mm/dd/yyyy) 10-01-2011	Completion Date (mm/dd/yyyy) 09-30-2016
Performance Indicator: Total Number of jobs created.	Annual Units 6
Local ID B-11-07	Units Upon Completion 6

Funding Sources:

CDBG	\$300,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other	
Reprogramming	(\$300,000.00)
Total	\$ - 0 -

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From					
B-11-07	Cultural Repository	\$ - 0 -	\$ - 0 -	(\$300,000.00)	N/A
TO					
B-11-13	Staff Housing	\$ - 0 -	\$675,000.00	\$675,000.00*	TBD

*\$675,000: \$300,000 reprogrammed from B-11-07 and \$375,000 reprogrammed from B-11-05.

Date: 04/10/2012

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Guam

Priority Need

Improve access to public health and safety services in low- and moderate-income neighborhoods: Construction or rehabilitation of public health and safety facilities.

Project Title

DMHSA/DISID Consumer Center, New Construction

Description

CDBG funds will be used to construct a facility to serve disabled persons receiving consumer services. The facility will be the primary hub for the delivery of a range of services for persons of varied or multiple disabilities including but not limited to sight, hearing, physical, cognitive, and mental health impairments.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Guam (Island-wide)
(Street Address): Lot #5138-2-R3 New-1
(City, State, ZipCode): Tamuning, Guam 96913

Specific Objective Number SL-1.4	Project ID 8
HUD Matrix Code 03P	CDBG Citation CFR570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(2)(i)(A) LMC
Start Date (mm/dd/yyyy) 10-01-2011	Completion Date (mm/dd/yyyy) 09-30-2016
Performance Indicator: Number of persons assisted total: # with new access to a facility # with improved access to a facility	Annual Units 1
Local ID B-11-08	Units Upon Completion 1

Funding Sources:

CDBG	\$300,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other	
Reprogramming	(\$300,000.00)
Total	\$ - 0 -

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From					
B-11-08	DMHSA/DISID Consumer Center	\$ - 0 -	\$ - 0 -	(\$300,000.00)	N/A
TO					
B-11-12	Sagan Linahyan Rental Rehabilitation	\$ - 0 -	\$650,000.00	\$650,000.00*	TBD

*\$650,000: \$300,000 reprogrammed from B-11-09, \$300,000 reprogrammed from B-11-08 and \$50,000 reprogrammed from B-11-05.

Date: 04/10/2012

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Guam**Priority Need**

Improve access to public health and safety services in low- and moderate-income neighborhoods: Construction or rehabilitation of public health and safety facilities.

Project Title

Public Health Laboratory, New Construction

Description

CDBG funds will be used to construct a clinical diagnostic laboratory facility for the Guam Department of Public Health and Social Services (DPHSS). The facility will provide island medical health professionals with on-island clinical diagnostic capabilities. DPHSS is the island's primary government provider of health services to low and moderate income individuals.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Guam (Island-wide)
(Street Address): Lot #L8-R1
(City, State, ZipCode): Mangilao, Guam 96913

Specific Objective Number SL-1.5	Project ID 9
HUD Matrix Code 03P	CDBG Citation CFR570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)(i) LMA
Start Date (mm/dd/yyyy) 10-01-2011	Completion Date (mm/dd/yyyy) 09-30-2016
Performance Indicator: Number of persons assisted total: # with new access to a facility # with improved access to a facility	Annual Units 1
Local ID B-11-9	Units Upon Completion 1

Funding Sources:

CDBG	\$300,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other	
Reprogramming	(\$300,000.00)
Total	\$ - 0 -

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From					
B-11-09	Public Health Laboratory	\$ - 0 -	\$ - 0 -	(\$300,000.00)	N/A
TO					
B-11-12	Sagan Linahyan Rental Rehabilitation	\$ - 0 -	\$650,000.00	650,000.00*	TBD

*\$650,000: \$300,000 reprogrammed from B-11-09, \$300,000 reprogrammed from B-11-08, and \$50,000 reprogrammed from B-11-05.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: Guam

Priority Need

Construct or rehabilitate facilities to serve low- and moderate-income communities and special needs populations: Emergency and Transitional Shelters – Shelter for Victims of Neglect and Abuse.

Project Title

Catherine's Home

Description

Guam Housing and Urban Renewal Authority (GHURA) will use Community Development Block Grant (CDBG) funds to construct a facility providing housing to victims of domestic violence and their families.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Guam (Islandwide)

Street Address: 234 A U.S. Army Juan C. Fejeran St.

City, State, Zipcode: Barrigada Heights, Guam 96913

Funding Sources:

CDBG	\$960,000.00
Previous Reprog.	\$56,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Program Income	\$5,000.00
Program Income	\$6,081.55
Current Reprogramming	\$5,000.00
Total	\$1,032,081.55

Objective Number SL-1.3	Project ID 6
HUD Matrix Code 03	CDBG Citation CFR570.201(c)
Type of Recipient Grantee	CDBG National Objective 570.208(a)(2)(i)(A) LMC
Start Date (mm/dd/yyyy) 10-01-2010	Completion Date (mm/dd/yyyy) 04-01-2012
Performance Indicator Number of persons assisted: total # with new access to a facility # with improved access to a facility Number of persons given overnight shelter Number of beds created in overnight shelter or emergency housing.	Annual Units 350
Local ID B-10-06	Units Upon Completion 350

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From:					
B-10-01	Lighthouse Recovery Ctr-Operations	\$ 224,350.00	\$ 221,745.04	\$ (2,604.96)	627
B-10-04	Renovation & Upgrade of LIHENG	\$ 210,534.41	\$ 208,453.62	\$ (2,080.79)	630
B-09-05	Talo' Youth Resource Center	\$ 268,897.07	\$ - 0 -	\$ (268,897.07)*	557
To:					
B-10-06	Design & Const of Catherine's Home	\$1,027,081.55	\$1,032,081.55	\$ 5,000.00	639

*\$268,897.07: \$314.25 reprogrammed to B10-06 and \$268,582.82 reprogrammed to B-09-11.

Date: 04/10/2012

CDBG Small Cities Program Needs Description Part I

U.S. Department of Housing
and Urban Development
Office of Community
Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant: Guam Housing and Urban Renewal Authority	2. Application/Grant Number: B-10-ST-66-0001	3. <input type="checkbox"/> Original, Dated: _____ <input type="checkbox"/> Amendment, Dated: _____
4. Project Name (Single Purpose): Catherine's Home		
5. Problem Area (Single Purpose Only) check one: <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Housing (indicate which type) <input type="checkbox"/> a. Rehabilitation <input type="checkbox"/> b. Direct Homeownership Assistance <input type="checkbox"/> c. Creation of New Housing </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Public Facilities </div> <div style="width: 30%;"> <input type="checkbox"/> Economic Development </div> </div>		

6. Needs Description:

B-10-ST-66-0001

Guam Housing and Urban Renewal Authority (GHURA) will use Community Development Block Grant (CDBG) funds to construct a facility providing housing to victims of domestic violence and their families.

Grant No.	Description	Current IDIS Amt.	Proposed Budget	Reprogrammed Amt.
B-10-06	Catherine's Home	\$1,027,081.55	\$1,032,081.55	\$ 5,000.00
B-10-01	Lighthouse Recovery Center	\$ 224,350.00	\$ 221,745.04	\$ (2,604.96)
B-10-04	Renovation & Upgrade of Liheng Elderly	\$ 210,534.41	\$ 208,453.62	\$ (2,080.79)
B-09-05	Talo' Youth Resource Center	\$ 268,897.07	\$ - 0 -	\$(268,897.07)*

This activity is eligible under: 24 CFR 570.201(c), national objective 570.208(a)(2)(i)(A).

*\$268,897.07: \$314.25 reprogrammed to B10-06 and \$268,582.82 reprogrammed to B-09-11.

☐ Check here if the description is continued on additional page(s) and attach the pages.

CDBG Small Cities Program Community Development Activities - Part II

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant

Guam Housing and Urban Renewal Authority

2. Application/Grant Number

B-10-ST-66-0001

3. ☐ Original, Dated _____

☐ Amendment, Dated _____

4. Project Name (Single Purpose)

Catherine's Home

A Activity Name	B Low/ Mod Slums Blight Urgent Need	C Description of Activities	D Cost (In Thousands)	
			CDBG	Other Total
Catherine's Home	X	Guam Housing and Urban Renewal Authority (GHURA) will use Community Development Block Grant (CDBG) funds to construct a facility providing housing to victims of domestic violence and their families. This activity is eligible under: 24 CFR 570.201(c), national objective 570.208(a)(2)(i)(A). Grant No. Current Proposed Reprogrammed B-10-06 \$1,027,081.55 \$1,032,081.55 \$ 5,000.00 B-10-01 \$ 224,350.00 \$ 221,745.04 \$ (2,604.96) B-10-04 \$ 210,534.41 \$ 208,453.62 \$ (2,080.79) B-09-05 \$ 268,897.07 \$ - 0 - \$(268,897.07)* *\$268,897.07: \$314.25 reprogrammed to B10-06 and \$268,582.82 reprogrammed to B-09-11.	\$5,000.00	\$5,000.00
Total			\$ 5,000.00	\$ 5,000.00

CDBG Small Cities Program Program Schedule - Part V

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant Guam Housing and Urban Renewal Authority		2. Application/Grant Number B-10-ST-66-0001	
--	--	--	--

3. <input type="checkbox"/> Original, Dated _____ <input type="checkbox"/> Amendment, Dated _____	4. Project Name (Single Purpose) Catherine's Home
--	--

5. Effective Date	6. 1st Qtr. Ap	2nd Qtr.	3rd Qtr.	4th Qtr.	5th Qtr.	6th Qtr.	7th Qtr.	8th Qtr.
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7. Activity Public Facilities and Improvements	8. Amount \$ 5,000.00	9. \$ 5,000.00	\$	\$	\$	\$	\$	\$
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10. Milestones Guam Housing and Urban Renewal Authority (GHURA) will use Community Development Block Grant (CDBG) funds to construct a facility providing housing to victims of domestic violence and their families.	X							
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7. Activity	8. Amount	9. \$	\$	\$	\$	\$	\$	\$
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10. Milestones								
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11. Administration	12. \$	13. \$	\$	\$	\$	\$	\$	\$
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14. Cumulative \$ Drawn Down	15. \$	16. \$ 5,000.00	\$	\$	\$	\$	\$	\$
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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: Guam

Priority Need

Construct or rehabilitate facilities to serve low- and moderate-income communities and special needs populations:
Community centers, sports and recreational facilities, community learning and resource centers.

Project Title

Renovation and Construction of Macheche Neighborhood Multi-Purpose Facility

Description

Guam will renovate and expand an existing structure for a Multi-Purpose facility and construct a Basketball Court in the Macheche Neighborhood of Dededo Village. The Ilocano Association of Guam (ILOAG) will operate the facility and provide services to the Macheche area with programs including youth and senior citizen activities, provide social services such as health education, crime prevention and drug-related educational sessions. The outdoor basketball court will provide a venue for activities promoting physical fitness, sports/recreational activities.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Dededo

Street Address: Lot No. 5, Block No. 3, Tract 172 Mogfog, Dededo, Guam

City, State, Zipcode:

Objective Number SL-1.2	Project ID 5
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective 570.208(a)(1)(i) LMA
Start Date (mm/dd/yyyy) 10-01-2010	Completion Date (mm/dd/yyyy) 07/01/2012
Performance Indicator Number of persons assisted total: # with new access to a facility # with improved access to a facility	Annual Units 3,078
Local ID B-10-05	Units Upon Completion 3,078

Funding Sources:

CDBG	\$ 800,022.00
Previous Repro	\$ 43,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Program Income	\$ 2,158.68
Current Reprogramming	\$ 100,000.00
Total	\$ 945,180.68

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From:					
B-11-05	Reno of RD Naputi Sports Field	\$ 525,000.00	\$ - 0 -	\$ (525,000.00)*	661
To:					
B-10-05	Reno & Const of Macheche Ctr	\$ 845,180.68	\$ 945,180.68	\$ 100,000.00	638

*\$525,000: \$100,000 reprogrammed to B-10-05, \$50,000 to B-11-12 and \$375,000 to B-11-13.

Date: 04/10/2012

CDBG Small Cities Program Needs Description Part I

U.S. Department of Housing
and Urban Development
Office of Community
Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant: Guam Housing and Urban Renewal Authority	2. Application/Grant Number: B-10-ST-66-0001	3. <input type="checkbox"/> Original, Dated: _____ <input type="checkbox"/> Amendment, Dated: _____
4. Project Name (Single Purpose): Renovation & Construction of Macheche Multi-Purpose Neighborhood Facility		
5. Problem Area (Single Purpose Only) check one: <input type="checkbox"/> Housing (indicate which type) <div style="display: inline-block; width: 200px; vertical-align: top;"> <input type="checkbox"/> a. Rehabilitation <input type="checkbox"/> b. Direct Homeownership Assistance <input type="checkbox"/> c. Creation of New Housing </div> <input checked="" type="checkbox"/> Public Facilities <input type="checkbox"/> Economic Development		

6. Needs Description:

B-10-ST-66-0001

Guam will renovate and expand an existing structure for a Multi-Purpose facility and construct a Basketball Court in the Macheche Neighborhood of Dededo Village. The Ilocano Association of Guam (ILOAG) will operate the facility and provide services to the Macheche area with programs including youth and senior citizen activities, provide social services such as health education, crime prevention and drug-related educational sessions. The outdoor basketball court will provide a venue for activities promoting physical fitness, sports/recreational activities.

Grant No.	Description	Current IDIS Amt.	Proposed Budget	Reprogrammed Amt.
B-10-05	Reno & Const of Macheche Multi-Purpose Neighborhood Facility	\$ 845,180.68	\$945,180.68	\$100,000.00
B-11-05	Reno of RD Naputi Sports Field	\$ 525,000.00	\$ - 0 -	\$(525,000.00)*

This activity is eligible under: 24 CFR 570.201(c), national objective 570.208(a)(2)(i).

*\$525,000: \$100,000 reprogrammed to B-10-05, \$50,000 to B-11-12 and \$375,000 to B-11-13.

☐ Check here if the description is continued on additional page(s) and attach the pages.

CDBG Small Cities Program Community Development Activities - Part II

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant

Guam Housing and Urban Renewal Authority

2. Application/Grant Number

B-10-ST-66-0001

3. ☐ Original, Dated _____

☐ Amendment, Dated _____

4. Project Name (Single Purpose)

Renovation and Construction of Macheche Neighborhood Multi-Purpose Facility

A		B		C		D		
Activity Name	Low/Mod	Slums Blight	Urgent Need	Description of Activities	CDBG	Cost (in Thousands)		Total
						Other		
Macheche Multi-Purpose Facility	X			Guam will renovate and expand an existing structure for a Multi-Purpose facility and construct a Basketball Court in the Macheche Neighborhood of Dededo Village. The Ilocano Association of Guam (ILOAG) will operate the facility and provide services to the Macheche area with programs including youth and senior citizen activities, provide social services such as health education, crime prevention and drug-related educational sessions. The outdoor basketball court will provide a venue for activities promoting physical fitness, sports/recreational activities.	100,000.00			100,000.00
CDBG				This activity is eligible under: 24 CFR 570.201(c), national objective 570.208(a)(2)(i).				
				Grant No. Current Proposed Reprogrammed				
				B-10-05 \$845,180.68 \$945,180.68 \$100,000.00				
				B-11-05 \$525,000.00 \$ - 0 - \$(525,000.00)*				
				*\$525,000: \$100,000 reprogrammed to B-10-05, \$50,000 to B-11-12 and \$375,000 to B-11-13.				
Total					\$ 100,000.0	\$		\$ 100,000.00

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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Guam will renovate and expand an existing structure for a Multi-Purpose facility and construct a Basketball Court in the Machche Neighborhood of Dededo Village. The Ilocano Association of Guam (IIOAG) will operate the facility and provide services to the Machche area with programs including youth and senior citizen activities, provide social services such as health education, crime prevention and drug-related educational sessions. The outdoor basketball court will provide a venue for activities promoting physical fitness, sports/recreational activities.

[illegible]

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: Guam

Priority Need

Acquire, construct, or rehabilitate structures to sustain the current stock of affordable housing for low- and moderate-income populations and special needs populations.

Project Title

Homebuyer - Infrastructure

Description

CDBG funds will be used for the infrastructure upgrade and improvement to support the new Machananao, Dededo development. The new development consists of 5 single family dwellings being constructed with HOME funds for sale as affordable housing for qualified individuals or families. The upgrade and improvement will include the construction of new sewer manholes, required by Guam Water Authority (GWA), the sewer and water line upgrades and the improvement of the undeveloped roadway serving the newly constructed units.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Street Address: Tract 537, Lot 1-3 New-3,-4,-5,-10,-11, &-12, Dededo

City, State, Zipcode:

Objective Number DH-2.5	Project ID 17
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective 570.208(a)(3) LMH
Start Date (mm/dd/yyyy) 02/01/2012	Completion Date (mm/dd/yyyy) 10/01/12
Performance Indicator Number of households assisted, total: #with improved access to the	Annual Units 5
Local ID B-09-11	Units Upon Completion 5

Funding Sources:

CDBG	
Reprogramming	268,582.82
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	268,582.82

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From:					
B-09-05	Talo' Youth Resource Center	\$ 268,897.07	\$ - 0 -	\$ (268,897.07)*	557
To:					
B-09-11	Homebuyer - Infrastructure	\$ - 0 -	\$ 268,582.82	\$ 268,582.82	TBD

*\$268,897.07: \$268,582.82 reprogrammed to B-09-11 and \$314.25 reprogrammed to B-10-06.

Date: 04/10/2012

CDBG Small Cities Program Needs Description Part I

U.S. Department of Housing
and Urban Development
Office of Community
Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant: Guam Housing and Urban Renewal Authority	2. Application/Grant Number: B-09-ST-66-0001	3. <input type="checkbox"/> Original, Dated: _____ <input type="checkbox"/> Amendment, Dated: _____
4. Project Name (Single Purpose): Homebuyer - Infrastructure		
5. Problem Area (Single Purpose Only) check one: <div style="display: flex; justify-content: space-between;"><div><input type="checkbox"/> Housing (Indicate which type) <div style="margin-left: 20px;"><input type="checkbox"/> a. Rehabilitation <input type="checkbox"/> b. Direct Homeownership Assistance <input type="checkbox"/> c. Creation of New Housing</div></div><div><input checked="" type="checkbox"/> Public Facilities</div><div><input type="checkbox"/> Economic Development</div></div>		

6. Needs Description:

B-09-ST-66-0001

Guam will use CDBG funds for infrastructure upgrade and improvement to support the new Machananao, Dededo development. The new development consists of 5 single family dwellings being constructed with HOME funds for the sale as affordable housing for qualified individuals or families. The upgrade and improvement will include the construction of new sewer manholes, required by Guam Water Authority (GWA), the sewer and water line upgrades and the improvement of the undeveloped roadway serving the newly constructed units.

Grant No.	Description	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount
B-09-11	Homebuyer - Infrastructure	\$ - 0 -	\$268,582.82	\$ 268,582.82
B-09-05	Talo' Youth Resource Center	\$268,897.07	\$ - 0 -	\$(268,897.07)*

This activity is eligible under: 24 CFR 570.201(c), national objective 570.208(a)(3) LMH.

*\$268,897.07 from B-09-05 reflects reprogram funds to Homebuyer - Infrastructure B-09-11 (\$268,582.82) and Catherine's Home B-10-06 (\$314.25).

☐ Check here if the description is continued on additional page(s) and attach the pages.

CDBG Small Cities Program Community Development Activities - Part II

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0020 (exp. 1/31/2000)

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The information is needed for the HUD-Administered Small Cities competition in New York. The program is operating on a competitive basis and the information is essential for the rating and ranking process. The Performance Assessment Report (PAR) provides information on the financial and physical development status of each activity funded. Section 113(b) of the Housing and Community Development Act of 1974, as amended, requires the Secretary to require recipients of CDBG assistance to submit such reports to determine grantee performance and for HUD's Annual Report to Congress on accomplishments. Information is used to rate and rank applications and determine performance under the grant agreement. There are no sensitive questions. Further, this collection does not include information on individuals and is considered public information. Collection of data to demonstrate compliance with CDBG program requirements is already covered by provisions of the Privacy Act.

1. Name of Applicant

Guam Housing and Urban Renewal Authority

2. Application/Grant Number
B-09-ST-66-0001

3. ☐ Original, Dated

☐ Amendment, Dated

4. Project Name (Single Purpose)
Homebuyer - Infrastructure

A		B		C		D		
Activity Name	Low/Mod	Slums/Blight	Urgent Need	Description of Activities		Cost (in Thousands)		
						CDBG	Other	Total
Homebuyer - Infrastructure	X			Guam will use CDBG funds for the infrastructure upgrade and improvement to support the new Machananao, Dededo development. The new development consists of 5 single family dwellings being constructed with HOME funds for sale as affordable housing for qualified individuals or families. The upgrade and improvement will include the construction of new sewer manholes, required by Guam Water Authority (GWA), the sewer and water line upgrades and the improvement of the undeveloped roadway serving the newly constructed units.	268582.82			268582.82
CDBG				This activity is eligible under 24 CFR 570.201(c), national objective 570.208(a)(3) LMH.				
				Grant No. Current Proposed Reprogrammed				
				B-09-11 \$ - 0 - \$268,582.82 \$ 268,582.82				
				B-09-05 \$268,897.07 \$ - 0 - \$(268,897.07)*				
				*\$268,897.07 from B-09-05 reflects reprogram funds to Homebuyer - Infrastructure B-09-11 (\$268,582.08) and Catherine's Home B-10-06 (\$314.25).				
Total						\$ 268582.82	\$	\$ 286582.82

OMB Approval No. 2506-0020 (exp. 1/31/2000)

The information is needed for the HUD-Administered Small Cities competition in New York. The program is operating on a competitive basis and the information is essential for the rating and ranking process. The Performance Assessment Report (PAR) provides information on the financial and physical development status of each activity funded. Section 113(b) of the Housing and Community Development Act of 1974, as amended, requires the Secretary to require recipients of CDBG assistance to submit such reports to determine grantee performance and for HUD's Annual Report to Congress on accomplishments. Information is used to rate and rank applicants and determine performance under the grant agreement. Further, this collection does not include information on individuals and is considered public information. Collection of data to demonstrate compliance with CDBG program requirements is already covered by provisions of the Privacy Act.

1. Name of Applicant Guam Housing and Urban Renewal Authority		2. Application/Grant Number B-09-ST-66-0001	
3. <input type="checkbox"/> Original, Dated _____ <input type="checkbox"/> Amendment, Dated _____		4. Project Name (Single Purpose) Homebuyer - Infrastructure	
5. Effective Date			
7. Activity Public Facilities and Improvements	8. Amount \$ 268,582.82	6. 1st Qtr. J J J A	9. 2nd Qtr. S
10. Milestones		3rd Qtr.	4th Qtr.
Infrastructure upgrade and improvement to support the new Machananao, Dededo development. Upgrade improvements include the construction of new sewer manholes, the sewer and water line upgrades and the improvement of the undeveloped roadway serving the newly constructed units.		5th Qtr.	6th Qtr.
		7th Qtr.	8th Qtr.
7. Activity	8. Amount	9.	
10. Milestones			
11. Administration	12.	13.	
14.	15.	16.	
Cumulative \$ Drawn Down			
Replaces forms HUD-4046 and HUD-4045, 1 which are obsolete			
ref. 24 CFR 570 Subpart F HUD-4124.5 (12/97)			

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Guam

Priority Need

Increase affordable rental opportunities for low- and moderate-income individuals.

Project Title

Sagan Linahyan Rental Rehabilitation

Description

Guam will rehabilitate 10 abandoned homes in the northern neighborhood of Sagan Linahyan in Dededo. After rehabilitation, the units will be placed back in service as affordable rental housing under management by the Guam Housing Corporation, a local government entity whose mission includes the operation of affordable rental housing and mortgage lending.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Dededo, Guam

(Street Address): Tract No. 1113- Lot No. 5, Block 10; Lot No. 12, 14, 17 & 21, Block No. 12; Lot No. 14 Block No. 7; Lot No. 18, Block No. 7; Lot No. 1, Block No. 8; Lot No. 2, Block No. 8; and Lot No. 7, Block No. 9

City, State, Zipcode: _____

Specific Objective Number DH-2.2	Project ID 19
HUD Matrix Code:14A	CDBG Citation: 570.202(a)(2)
Type of Recipient Grantee	CDBG National Objective 570.208(a)(3)(i)(C)
Start Date 03/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Total # of Units: # of affordable units rehabilitated, #of years of affordability, # of units designated for chronically homeless persons, elderly persons and persons with HIV/AIDS	Annual Units 10
Local ID B11-12	Units Upon Completion 10

Funding Sources:

CDBG	_____
Reprogramming	\$650,000.00
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$650,000.00

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From					
B-11-09	Public Health Laboratory	\$ - 0 -	\$ - 0 -	(\$300,000.00)	N/A
B-11-08	DMHSA/DISID Consumer Center	\$ - 0 -	\$ - 0 -	(\$300,000.00)	N/A
B-11-05	Renovation of RD Naputi Sports Field	\$525,000.00	\$ - 0 -	(\$525,000.00)*	661
TO					
B-11-12	Sagan Linahyan	\$ - 0 -	\$650,000.00	\$650,000.00	TBD

*\$525,000: \$50,000 reprogrammed to B-11-12, \$100,000 reprogrammed to B-10-05 and \$375,000 reprogrammed to B-11-13.

Date: 04/10/2012

CDBG Small Cities Program Needs Description Part I

U.S. Department of Housing
and Urban Development
Office of Community
Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant: Guam Housing and Urban Renewal Authority	2. Application/Grant Number: B-11-ST-66-0001	3. <input type="checkbox"/> Original, Dated: _____ <input type="checkbox"/> Amendment, Dated: _____
4. Project Name (Single Purpose): Sagan Linahyan Rental Rehabilitation		
5. Problem Area (Single Purpose Only) check one: <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Housing (Indicate which type) <div style="margin-left: 20px;"> <input type="checkbox"/> a. Rehabilitation <input type="checkbox"/> b. Direct Homeownership Assistance <input type="checkbox"/> c. Creation of New Housing </div> </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Public Facilities </div> <div style="width: 30%;"> <input type="checkbox"/> Economic Development </div> </div>		

6. Needs Description:

B-11-ST-66-0001

Guam will rehabilitate 10 abandoned homes in the northern neighborhood of Sagan Linahyan in Dededo. After rehabilitation, the units will be placed back in service as affordable rental housing under management by the Guam Housing Corporation, a local government entity whose mission includes the operation of affordable rental housing and mortgage lending.

Grant No.	Description	Current IDIS Amt.	Proposed Budget	Reprogrammed Amt
B-11-12	Sagan Linahyan Rental Rehabilitation	\$ - 0 -	\$650,000.00	\$ 650,000.00
B-11-09	Public Health Laboratory	\$ - 0 -	\$ - 0 -	\$(300,000.00)
B-11-08	DMHSA/DISID Consumer Center	\$ - 0 -	\$ - 0 -	\$(300,000.00)
B-11-05	Renovation of RD Naputi Sports Field	\$525,000.00	\$ - 0 -	\$(525,000.00)*

This activity is eligible under: 24 CFR 570.202(a)(2), national objective 570.208(a)(3)(i)(C).

*\$525,000.00 from B-11-05 reflects reprogram funds to Sagan Linahyan Rental Rehabilitation B-11-12 (\$50,000.00), Macheche Multi-Purpose B-11-05(\$100,000.00) and Staff Housing Rental Rehabilitation B-11-13 (\$375,000).

☐ Check here if the description is continued on additional page(s) and attach the pages.

CDBG Small Cities Program Community Development Activities - Part II

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant

Guam Housing and Urban Renewal Authority

2. Application/Grant Number
B-11-ST-66-0001

3. ☐ Original, Dated _____

☐ Amendment, Dated _____

4. Project Name (Single Purpose)

Sagan Linahyan Rental Rehabilitation

A		B		C		D		
Activity Name	Low/Mod	Slums Blight	Urgent Need	Description of Activities		Cost (In Thousands)		Total
						CDBG	Other	
Sagan Linahyan Rental Rehab.	X			Guam will rehabilitate 10 abandoned homes in the northern neighborhood of Sagan Linahyan in Dededo. After rehabilitation, the units will be placed back in service as affordable rental housing under management by the Guam Housing Corporation, a local government entity whose mission includes the operation of affordable rental housing and mortgage lending.	650,000			650,000
CDBG				This activity is eligible under 24 CFR 570.202(a)(2), national objective 570.208(a)(3)(i)(C).				
				Grant No. Current Proposed Reprogrammed				
				B-11-12 \$ - 0 - \$650,000.00 \$ 650,000.00				
				B-11-09 \$ - 0 - \$ - 0 - \$(300,000.00)				
				B-11-08 \$ - 0 - \$ - 0 - \$(300,000.00)				
				B-11-05 \$525,000.00 \$ - 0 - \$(525,000.00)*				
* \$525,000 from B-11-05 reflects reprogram funds to Sagan Linahyan B-11-12 (\$50,000), Macheche Multi-Purpose B-11-05 (\$100,000) and Staff Housing B-11-13 (\$375,000).								
Total						\$ 650,000	\$	\$ 650,000

Replaces forms HUD-4046 and HUD-4045.1 which are obsolete

☐ (Check if continued on additional paper(s) and attach)

HUD-4124.2 (12/97)
ref. 24 CFR 570 Subpart F

CDBG Small Cities Program Program Schedule - Part V

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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The information is needed for the HUD-Administered Small Cities competition in New York. The program is operating on a competitive basis and the information is essential for the rating and ranking process. The Performance Assessment Report (PAR) provides information on the financial and physical development status of each activity funded. Section 113(b) of the Housing and Community Development Act of 1974, as amended, requires the Secretary to require recipients of CDBG assistance to submit such reports to determine grantee performance and for HUD's Annual Report to Congress on accomplishments. Information is used to rate and rank applications and determine performance under the grant agreement. There are no sensitive questions. Further, this collection does not include information on individuals and is considered public information. Collection of data to demonstrate compliance with CDBG program requirements is already covered by provisions of the Privacy Act.

1. Name of Applicant
Guam Housing and Urban Renewal Authority

2. Application/Grant Number
B-11-ST-66-0001

3. ☐ Original, Dated _____
☐ Amendment, Dated _____

4. Project Name (Single Purpose)
Sagan Linahyan Rental Rehabilitation

5. Effective Date

5. Effective Date	6.							
	1st Qtr. Ap Ma J	2nd Qtr. Ju A	3rd Qtr.	4th Qtr.	5th Qtr.	6th Qtr.	7th Qtr.	8th Qtr.

10. Milestones
Rehabilitation of 10 abandoned homes in the northern neighborhood of Sagan Linahyan in Dededo.

7. Activity

8. Amount

9.

10. Milestones

11. Administration

12.

13.

14. Cumulative \$ Drawn Down

15.

16.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Guam

Priority Need

Increase affordable rental opportunities for low- and moderate-income individuals.

Project Title

Staff Housing Rental Rehabilitation

Description

Guam will rehabilitate 10 abandoned homes (5 homes in Talofofo and 5 homes in Merizo). The units are located on two sites formerly known as the Talofofo and Merizo Staff Housing sites. After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Merizo, Guam (5 units) Talofofo, Guam (5 units)

(Street Address): Located at Halaoan Street and Cruz Ave, Merizo and Lot 402 Blk 21 Lots 9, 10, 11, 12 & 13, Talofofo

City, State, Zipcode:

Objective Number DH-2.3	Project ID 20
HUD Matrix Code 14A	CDBG Citation: 570.202(a)(2)
Type of Recipient Grantee	CDBG National Objective 570.208(a)(3)(i)(C) LMH
Start Date 03/01/2012	Completion Date (mm/dd/yyyy) 12/31/2012
Performance Indicator Total # of Units: # of affordable units rehabilitated, #of years of affordability, # of units designated for chronically homeless persons, elderly persons and persons with HIV/AIDS	Annual Units 10
Local ID B11-13	Units Upon Completion 10

Funding Sources:

CDBG	.....
Reprogramming	\$675,000.00
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$675,000.00

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From					
B-11-07	Cultural Repository	\$ - 0 -	\$ - 0 -	(\$300,000.00)	N/A
B-11-05	Renovation of RD Naputi Sports Field	\$525,000.00	\$ - 0 -	(\$525,000.00)*	661
TO					
B-11-13	Staff Housing	\$ - 0 -	\$675,000.00	675,000.00	TBD

*\$525,000: \$375,000 reprogrammed to B-11-13, \$50,000 reprogrammed to B-11-12 and \$100,000 reprogrammed to B-10-05.

Date: 04/10/2012

CDBG Small Cities Program Needs Description Part I

U.S. Department of Housing
and Urban Development
Office of Community
Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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The information is needed for the HUD-Administered Small Cities competition in New York. The program is operating on a competitive basis and the information is essential for the rating and ranking process. The Performance Assessment Report (PAR) provides information on the financial and physical development status of each activity funded. Section 113(b) of the Housing and Community Development Act of 1974, as amended, requires the Secretary to require recipients of CDBG assistance to submit such reports to determine grantee performance and for HUD's Annual Report to Congress on accomplishments. Information is used to rate and rank applications and determine performance under the grant agreement. There are no sensitive questions. Further, this collection does not include information on individuals and is considered public information. Collection of data to demonstrate compliance with CDBG program requirements is already covered by provisions of the Privacy Act.

1. Name of Applicant: Guam Housing and Urban Renewal Authority	2. Application/Grant Number: B-11-ST-66-0001	3. <input type="checkbox"/> Original, Dated: _____ <input type="checkbox"/> Amendment, Dated: _____
4. Project Name (Single Purpose): Staff Housing Rental Rehabilitation		
5. Problem Area (Single Purpose Only) check one: <div style="display: flex; justify-content: space-between;"><div><input type="checkbox"/> Housing (Indicate which type) <div style="margin-left: 20px;"><input type="checkbox"/> a. Rehabilitation <input type="checkbox"/> b. Direct Homeownership Assistance <input type="checkbox"/> c. Creation of New Housing</div></div><div><input checked="" type="checkbox"/> Public Facilities</div><div><input type="checkbox"/> Economic Development</div></div>		

6. Needs Description:

B-11-ST-66-0001

Guam will rehabilitate 10 abandoned homes (5 homes in Talofofo and 5 homes in Merizo). The units are located on two sites formerly known as the Talofofo and Merizo staff Housing sites. After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Grant No.	Description	Current IDIS Amt.	Proposed Budget	Reprogrammed Amt.
B-11-13	Staff Housing Rental Rehabilitation	\$ - 0 -	\$675,000.00	\$ 675,000.00
B-11-07	Cultural Repository	\$ - 0 -	\$ - 0 -	\$(300,000.00)
B-11-05	Renovation of RD Naputi Sports Field	\$525,000.00	\$ - 0 -	\$(525,000.00)*

This activity is eligible under: 24 CFR 570.202(a)(2), national objective 570.208(a)(3)(i)(C).

*\$525,000.00 from B-11-05 reflects reprogram funds to Sagan Linahyan Rental Rehabilitation B-11-12 (\$50,000.00), Macheche Multi-Purpose B-11-05(\$100,000.00) and Staff Housing Rental Rehabilitation B-11-13 (\$375,000).

☐ Check here if the description is continued on additional page(s) and attach the pages.

CDBG Small Cities Program Community Development Activities - Part II

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0020 (exp. 1/31/2000)

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The information is needed for the HUD-Administered Small Cities competition in New York. The program is operating on a competitive basis and the information is essential for the rating and ranking process. The Performance Assessment Report (PAR) provides information on the financial and physical development status of each activity funded. Section 113(b) of the Housing and Community Development Act of 1974, as amended, requires the Secretary to require recipients of CDBG assistance to submit such reports to determine grantee performance and for HUD's Annual Report to Congress on accomplishments. Information is used to rate and rank applications and determine performance under the grant agreement. There are no sensitive questions. Further, this collection does not include information on individuals and is considered public information. Collection of data to demonstrate compliance with CDBG program requirements is already covered by provisions of the Privacy Act.

1. Name of Applicant

Guam Housing and Urban Renewal Authority

2. Application/Grant Number
B-11-ST-66-0001

3. ☐ Original, Dated

☐ Amendment, Dated

4. Project Name (Single Purpose)
Staff Housing Rental Rehabilitation

A Activity Name	B Low/Mod Slums Blight Urgent Need	C Description of Activities	D Cost (In Thousands)		
			CDBG	Other	Total
Staff Housing Rental Rehab.	X	Guam will rehabilitate 10 abandoned homes (5 homes in Talofoto and 5 homes in Merizo). The units are located on two sites formerly known as the Talofoto and Merizo Staff Housing sites. After rehabilitation, GHURA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families. This activity is eligible under 24 CFR 570.202(a)(2), national objective 570.208(a)(3)(i)(C).	675,000		675,000
CDBG		Grant No. Current Proposed Reprogrammed			
		B-11-13 \$ - 0 - \$675,000.00 \$ 675,000.00			
		B-11-07 \$300,000.00 \$ - 0 - \$(300,000.00)			
		B-11-05 \$525,000.00 \$ - 0 - \$(525,000.00)*			
		*\$525,000 from B-11-05 reflects reprogram funds to Sagan Linahyan B-11-12 (\$50,000), Macheche Multi-Purpose B-11-05 (\$100,000) and Staff Housing B-11-13 (\$375,000).			
Total			\$ 675,000	\$	\$ 675,000

Replaces forms HUD-4046 and HUD-4045, 1 which are obsolete

☐ (Check if continued on additional paper(s) and attach)

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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ref. 24 CFR 570 Subpart F HUD-4124.5 (12/97)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **Guam**

Priority Need

Increase overall homeownership rates among low and moderate-income households in the community. Increase minority homeownership in general.

Project Title

Sweat Equity Homebuyer Program

Description

Guam will use HOME funds to acquire tow developable lots and then construct two affordable housing units for Purchase by participants in Habitat for Humanity's Sweat Equity Homebuyer Program.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Guam Islandwide

Street Address: 117 Bien Venida Avenue, Sinajana, GU 96910-4643 & GHURA CPD Office, 414 West Soledad Avenue, Suite 306, Hagatna, GU 96910

Objective Number DH-2.1	Project ID M-07-01
HUD Matrix Code 12	HOME Citation 92.205 (a) (1)
Type of Recipient Subrecipient	CDBG National Objective Does not apply.
Start Date (mm/dd/yyyy) 10/01/2007	Completion Date (mm/dd/yyyy) 4/30/09
Performance Indicator Total # of Units: # of affordable units, #of years of affordability, # of qualified Energy Star, #Sec. 504 accessible, # of households previously living in subsidized hsg / Total #of affordable units constructed: # occupied by elderly, # designated for persons with HIV/AIDS (and those for chronically homeless), # designated for homeless (and those for chronically homeless)	Annual Units Year 1: 1 Year 2:1
Local ID: M-07-01	Units Upon Completion -2

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$ 230,543.00
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Reprogramming	(\$113,239.57)
Total	\$ 117,303.43

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From					
M-07-01	Sweat Equity Homebuyer Program (Habitat for Humanity)	\$117,303.43	\$117,303.43	(\$113,239.57)	N/A
To					
M-10-3	Homebuyer New Construction	\$1,010,747.81	\$1,123,987.38	\$113,239.57	646 thru 655

Date: 04/10/2012

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Guam

Priority Need

Increase homebuyer opportunities for low- and moderate-income individuals.

Project Title

Sabanán Haya New Construction, Phase I

Description

Guam will use HOME funds to (1) prepare a master plan for the development of housing in the village of Umatat on property presently owned by GHURA and (2) to prepare the initial design for the first phase of homes to be constructed (approximately 10-12 units).

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Guam (Islandwide)

(Street Address): 117 Bien Venida Avenue, Sinajana GU 96910-4643 & GHURA CPD Office, 414 W. Soledad Ave., GCIC Building, Suite 304, Hagatna, GU 96910

Specific Objective Number DH-2.1	Project ID 10
HUD Matrix Code 12	HOME Citation 92.205(a)(1)
Type of Recipient Subrecipient	CDBG National Objective Does not apply.
Start Date 10/01/2010	Completion Date (mm/dd/yyyy) 10/30/2015
Performance Indicator Total # of Units: # of affordable units, # of years of affordability, # of qualified Energy Star, #Sec. 504 accessible, # of households previously living in subsidized hsg / Total # of affordable units constructed: # occupied by elderly, # designated for persons with HIV/AIDS (and those for chronically homeless), # designated for homeless (and those for chronically homeless)	Annual Units 0
Local ID M-10-1	Units Upon Completion 0

Funding Sources: \$195,103.00
CDBG
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total \$ - 0 -

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From					
M-10-1	Sabanán Haya	\$195,103.00	\$ - 0 -	(\$195,103.00)	N/A
To					
M-10-4	Homeowner Rehabilitation	\$ - 0 -	\$195,103.00	\$195,103.00	TBD

Date: 04/10/2012

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **Guam**

Priority Need

Making decent housing affordable and increasing homebuyer opportunities for low and moderate income individuals.

Project Title

Homebuyer – New Construction

Description

Guam will develop housing for the Housing Choice Voucher Homeownership Program and for qualified individuals or families. A total of 5 single family dwellings will be constructed in Machananao, Dededo and 5 single family dwellings in Machanao, Dededo on properties currently owned by GHURA. This new activity is keeping in line with Guam's Consolidated Plan goals by making decent housing affordable and increasing homebuyer opportunities for low and moderate income individuals.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Machananao and Machanoa, Dededo, Guam

Street Address: 117 Bien Venida Avenue, Sinajana, GU 96910-4643 & GHURA CPD Office, 414 West Soledad Avenue, Suite 306, Hagatna, GU 96910

Objective Number DH-2.2	Project ID 15
HUD Matrix Code 12	HOME Citation 92.205 (a) (1)
Type of Recipient Grantee	CDBG National Objective Does not apply.
Start Date 10/01/2011	Completion Date 10/30/2015
Performance Indicator Total # of Units: # of affordable units, # of years of affordability, # of qualified Energy Star, #Sec. 504 accessible, # of households previously living in subsidized hsg / Total # of affordable units constructed: # occupied by elderly, # designated for persons with HIV/AIDS (and those for chronically homeless). #	Annual Units 10
Local ID : M-10-3	Units Upon Completion 10

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$1,000,000.00
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Program Income	\$ 10,747.81
Reprogramming	\$ 113,239.57
Total	\$1,123,987.38

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From:					
M-07-01	Sweat Equity Homebuyer Program (Habitat for Humanity)	\$117,303.43	\$117,303.43	\$(113,239.57))	N/A
To:					
M-10-3	Homebuyer New Construction	\$1,010,747.81	\$1,123,987.38	\$113,239.57	646 thru 655

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Date: 04/10/2012

CDBG Small Cities Program Needs Description Part I

U.S. Department of Housing
and Urban Development
Office of Community
Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

The information is needed for the HUD-Administered Small Cities competition in New York. The program is operating on a competitive basis and the information is essential for the rating and ranking process. The Performance Assessment Report (PAR) provides information on the financial and physical development status of each activity funded. Section 113(b) of the Housing and Community Development Act of 1974, as amended, requires the Secretary to require recipients of CDBG assistance to submit such reports to determine grantee performance and for HUD's Annual Report to Congress on accomplishments. Information is used to rate and rank applications and determine performance under the grant agreement. There are no sensitive questions. Further, this collection does not include information on individuals and is considered public information. Collection of data to demonstrate compliance with CDBG program requirements is already covered by provisions of the Privacy Act.

1. Name of Applicant: Guam Housing and Urban Renewal Authority	2. Application/Grant Number: M10-ST-66-0202	3. <input type="checkbox"/> Original, Dated: _____ <input type="checkbox"/> Amendment, Dated: _____			
4. Project Name (Single Purpose): Homebuyer - New Construction					
5. Problem Area (Single Purpose Only) check one: <table style="width: 100%;"><tr><td><input type="checkbox"/> Housing (Indicate which type) <div style="margin-left: 20px;"><input type="checkbox"/> a. Rehabilitation <input type="checkbox"/> b. Direct Homeownership Assistance <input checked="" type="checkbox"/> c. Creation of New Housing</div></td><td><input type="checkbox"/> Public Facilities</td><td><input type="checkbox"/> Economic Development</td></tr></table>			<input type="checkbox"/> Housing (Indicate which type) <div style="margin-left: 20px;"><input type="checkbox"/> a. Rehabilitation <input type="checkbox"/> b. Direct Homeownership Assistance <input checked="" type="checkbox"/> c. Creation of New Housing</div>	<input type="checkbox"/> Public Facilities	<input type="checkbox"/> Economic Development
<input type="checkbox"/> Housing (Indicate which type) <div style="margin-left: 20px;"><input type="checkbox"/> a. Rehabilitation <input type="checkbox"/> b. Direct Homeownership Assistance <input checked="" type="checkbox"/> c. Creation of New Housing</div>	<input type="checkbox"/> Public Facilities	<input type="checkbox"/> Economic Development			

6. Needs Description:

M10-ST-66-0202

Guam will use HOME funds to develop an affordable housing program for qualified individuals or families. The new development consists of 10 single family dwellings in the Dededo area.

Grant No.	Description	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount
M-10-03	Homebuyer New Construction	\$1,010,747.81	\$1,123,987.38	\$ 113,239.57
M-07-01	Homebuyer - Sweat Equity (Habitat for Humanity)	\$ 117,303.43	\$ 117,303.43	\$(113,239.57)

☐ Check here if the description is continued on additional page(s) and attach the pages.

**CDBG-Small Cities Program
Community Development Activities - Part II**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant

Guam Housing and Urban Renewal Authority

2. Application/Grant Number

M10-ST-66-0202

3. ☐ Original, Dated

☐ Amendment, Dated

4. Project Name (Single Purpose)

Homebuyer - New Construction

A		B		C		D		
Activity Name	Low/Mod	Slums/Blight	Urgent Need	Description of Activities		HOME	Cost (In Thousands)	
						CDBG	Other	Total
Homebuyer - New Construction	X			Guam will use HOME funds to develop an affordable housing program for qualified individuals or families. This new development consists of 10 single family dwellings in the Dededo area.		113,239.57		113,239.57
HOME				Grant No. Current Proposed Reprogrammed M-10-03 \$1,010,747.81 \$1,123,987.38 \$113,239.57 M-07-01 \$117,303.43 \$117,303.43 (\$113,239.57)				
Total						\$113,239.57	\$	\$113,239.57

CDBG-Small Cities Program Program Schedule - Part V

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant
Guam Housing and Urban Renewal Authority

2. Application/Grant Number
M10-ST-66-0202

3. ☐ Original, Dated _____
☐ Amendment, Dated _____

4. Project Name (Single Purpose)
Homebuyer - New Construction

5. Effective Date

6. 1st Qtr. A	2nd Qtr. Ju	3rd Qtr. O	4th Qtr.	5th Qtr.	6th Qtr.	7th Qtr.	8th Qtr.
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7. Activity
New Construction

9. \$ 37,746.57	\$ 37,747.00	\$ 37,746.00	\$	\$	\$	\$	\$
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10. Milestones

X	X	X	X	X			
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Guam will develop housing for the Housing Choice Voucher Homeownership Program and for qualified individuals or families. A total of 5 single family dwellings will be constructed in Machananao, Dededo and 5 dwellings in Machanao, Dededo on properties currently owned by GHURA. This new activity is keeping in line with Guam's Consolidated Plan goals by making decent housing affordable and increasing home buyer opportunities for low and moderate income individuals.

7. Activity

8. Amount

9. \$	\$	\$	\$	\$	\$	\$	\$
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10. Milestones

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11. Administration

12. \$

13. \$	\$	\$	\$	\$	\$	\$	\$
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14.

15. \$

16. \$ 37,746.57	\$ 37,747.00	\$ 37,746.00	\$	\$	\$	\$	\$
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Cumulative \$ Drawn Down

15. \$

16. \$ 37,746.57	\$ 37,747.00	\$ 37,746.00	\$	\$	\$	\$	\$
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Replaces forms HUD-4046 and HUD-4045.1 which are obsolete

ref. 24 CFR 570 Subpart F

HUD-4124.5 (12/97)

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **Guam**

Priority Need

Eliminate or mitigate significant health and safety deficiencies as a result of housing rehabilitation, defined by local codes.

Project Title

Homeowner Rehabilitation Loan Program

Description

Guam will provide low-interest loans or deferred loans to assist low and very low-low income homeowners to rehabilitate their homes and bring their primary residence to local building code standards.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Guam (Islandwide)

Street Address: 117 Bien Venida Avenue, Sinajana, GU 96910-4643 & GHURA CPD Office, 414 West Soledad Avenue, Suite 306, Hagatna, GU 96910

Objective Number DH-3.3	Project ID 16
HUD Matrix Code 14A	HOME Citation 92.205 (b) (1)
Type of Recipient Grantee	CDBG National Objective Does not apply.
Start Date 03/01/12	Completion Date 03/30/13
Performance Indicator Total number of units rehabilitated: Number of occupied by elderly, number of units brought to standard condition, number of units qualified as Energy Star, number of units brought into compliance with lead safe housing rule, number of units made accessible for persons with disabilities.	Annual Units 4
Local ID: M-10-04	Units Upon Completion -4

Funding Sources:

CDBG
ESG
HOME
Reprogramming \$195,103.00
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
(reprogramming)
Total \$195,103.00

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project ID	Project Title	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount	IDIS No.
From					
M-10-1	Saban Haya	\$ - 0 -	\$ - 0 -	(\$195,103.00)	N/A
To					
M-10-4	Homeowner Rehabilitation	\$ - 0 -	195,103.00	\$195,103.00	TBD

Date: 04/10/2012

CDBG Small Cities Program Needs Description Part I

U.S. Department of Housing
and Urban Development
Office of Community
Planning and Development

OMB Approval No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant: Guam Housing and Urban Renewal Authority	2. Application/Grant Number: M10-ST-66-0202	3. <input type="checkbox"/> Original, Dated: _____ <input type="checkbox"/> Amendment, Dated: _____												
4. Project Name (Single Purpose): Homeowner Rehabilitation Program														
5. Problem Area (Single Purpose Only) check one: <table style="width: 100%;"><tr><td><input type="checkbox"/> Housing (Indicate which type)</td><td><input type="checkbox"/> Public Facilities</td><td><input type="checkbox"/> Economic Development</td></tr><tr><td><input checked="" type="checkbox"/> a. Rehabilitation</td><td></td><td></td></tr><tr><td><input type="checkbox"/> b. Direct Homeownership Assistance</td><td></td><td></td></tr><tr><td><input type="checkbox"/> c. Creation of New Housing</td><td></td><td></td></tr></table>			<input type="checkbox"/> Housing (Indicate which type)	<input type="checkbox"/> Public Facilities	<input type="checkbox"/> Economic Development	<input checked="" type="checkbox"/> a. Rehabilitation			<input type="checkbox"/> b. Direct Homeownership Assistance			<input type="checkbox"/> c. Creation of New Housing		
<input type="checkbox"/> Housing (Indicate which type)	<input type="checkbox"/> Public Facilities	<input type="checkbox"/> Economic Development												
<input checked="" type="checkbox"/> a. Rehabilitation														
<input type="checkbox"/> b. Direct Homeownership Assistance														
<input type="checkbox"/> c. Creation of New Housing														

6. Needs Description:

M10-ST-66-0202

Guam will provide no interest or deferred loans to assist low and very low-income homeowners to rehabilitate their primary residence up to local building code standards.

Grant No.	Description	Current IDIS Amt.	Proposed Budget	Reprogrammed Amount
M-10-04	Homeowner Rehabilitation	\$ - 0 -	\$195,103.00	\$195,103.00
M-10-01	Homebuyer- Sabanan Haya	\$ 195,103.00	\$ - 0 -	\$(195,103.00)

☐ Check here if the description is continued on additional page(s) and attach the pages.

EDBG Small Cities Program Community Development Activities - Part II

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0020 (exp. 1/31/2000)

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1. Name of Applicant

Guam Housing and Urban Renewal Authority

2. Application/Grant Number

M10-ST-66-0202

3. ☐ Original, Dated _____

☐ Amendment, Dated _____

4. Project Name (Single Purpose)

Homeowner - Homeowner Rehabilitation Program

A Activity Name	B		C Description of Activities	D		
	Low/Mod	Slums/Blight	Urgent Need	HOME EDBG	Cost (In Thousands) Other	Total
Homeowner Rehabilitation	X			195,103.00		195,103.00
HOME			Guam will provide no interest or deferred interest loans to assit low and very low-income homeowners to rehabilitate their primary residence to local building code standards.			
			Grant No. Current Proposed Reprogrammed			
			M-10-04 \$ 0 \$195,103.00 \$195,103.00			
			M-10-01 \$195,103.00 \$ 0 (\$195,103.00)			
Total				\$ 195103.00	\$	\$ 195103.00

Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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1. Name of Applicant
Guam Housing and Urban Renewal Authority

2. Application/Grant Number
M10-ST-66-0202

3. ☐ Original, Dated _____
☐ Amendment, Dated _____

4. Project Name (Single Purpose)
Homeowner Rehabilitation Program

5. Effective Date

5. Effective Date	6. 1st Qtr. J A M J J A S		7th Qtr.	8th Qtr.
7. Activity Rehabilitation	8. Amount \$ 195,103.00	9. \$ 75,103.00	10. \$ 120,000.0	11. \$

10. Milestones
Guam will provide no interest or deferred loans to assist low and very low-income homeowners to rehabilitate their primary home to local building code standards.

7. Activity	8. Amount	9. \$	10. \$	11. \$	12. \$	13. \$	14. \$	15. \$	16. \$	17. \$	18. \$	19. \$	20. \$	21. \$	22. \$	23. \$	24. \$	25. \$	26. \$	27. \$	28. \$	29. \$	30. \$	31. \$	32. \$	33. \$	34. \$	35. \$	36. \$	37. \$	38. \$	39. \$	40. \$	41. \$	42. \$	43. \$	44. \$	45. \$	46. \$	47. \$	48. \$	49. \$	50. \$	51. \$	52. \$	53. \$	54. \$	55. \$	56. \$	57. \$	58. \$	59. \$	60. \$	61. \$	62. \$	63. \$	64. \$	65. \$	66. \$	67. \$	68. \$	69. \$	70. \$	71. \$	72. \$	73. \$	74. \$	75. \$	76. \$	77. \$	78. \$	79. \$	80. \$	81. \$	82. \$	83. \$	84. \$	85. \$	86. \$	87. \$	88. \$	89. \$	90. \$	91. \$	92. \$	93. \$	94. \$	95. \$	96. \$	97. \$	98. \$	99. \$	100. \$
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11. Administration	12. \$	13. \$	14. \$	15. \$	16. \$	17. \$	18. \$	19. \$	20. \$	21. \$	22. \$	23. \$	24. \$	25. \$	26. \$	27. \$	28. \$	29. \$	30. \$	31. \$	32. \$	33. \$	34. \$	35. \$	36. \$	37. \$	38. \$	39. \$	40. \$	41. \$	42. \$	43. \$	44. \$	45. \$	46. \$	47. \$	48. \$	49. \$	50. \$	51. \$	52. \$	53. \$	54. \$	55. \$	56. \$	57. \$	58. \$	59. \$	60. \$	61. \$	62. \$	63. \$	64. \$	65. \$	66. \$	67. \$	68. \$	69. \$	70. \$	71. \$	72. \$	73. \$	74. \$	75. \$	76. \$	77. \$	78. \$	79. \$	80. \$	81. \$	82. \$	83. \$	84. \$	85. \$	86. \$	87. \$	88. \$	89. \$	90. \$	91. \$	92. \$	93. \$	94. \$	95. \$	96. \$	97. \$	98. \$	99. \$	100. \$
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Temporary duty military not included in Section 30

By Theresa Hart
theresa@mvguam.com
Variety News Staff

MILITARY personnel on temporary duty (TDY) assignments to Guam will not be included in the Section 30 agreement between the Department of Defense and Guam, Delegate Madeleine Z. Bordallo said.

Bordallo was responding to Sen. Rory Respicio's Feb. 28 letter in which he voiced his concern regarding Section 30 reimbursements for DOD personnel, other than U.S. Marines, rotating through Guam.

"While I am pleased that the congresswoman and the governor have made progress on this important issue — and I under-

Sen. Roy Respicio said he looked forward to working with the members of the Guam First Commission and Bordallo "to ensure that all DOD personnel, both civilian and military, who are in Guam for work-related purposes, are fully covered under this arrangement, as the law requires."

stand the accounting difficulties and the sensitive nature of some TDY assignments — I hope that Guam will not be shortchanged, and that our federal government will live up to the letter and the intent of its own laws,"

Respicio stated.

Respicio wrote to Bordallo and Gov. Eddie Calvo reminding them that the Section 30 agreement referred only to U.S. Marines. Respicio asked about the status of other DOD personnel who may also be rotated through Guam, or assigned to Guam temporarily.

In response, Bordallo wrote: "The administration works out the final details of the U.S. force posture realignment in the Pacific, I will continue to work with DOD, the Department of the Interior, and the Department of the Treasury to address issues of covering over all Section 30 funding for all service members and federal civilian employees who work on Guam."

Look forward

Respicio said he looked forward to working with the members of the Guam First Commission and Bordallo "to ensure that all DOD personnel, both civilian and military, who are in Guam for work-related purposes, are fully covered under this arrangement, as the law requires."

The Internal Revenue Service has already set regulations to cover over and transfer income taxes for Guam-based income received by the federal government from federal civilian employees and permanently stationed military personnel to the Department of Revenue and Taxation, Bordallo informed Respicio.

Further, she said, DOD and the Treasury have agreed that Section 30 funds related to Marines on rotational duty through the Unit Deployment Program and those permanently stationed on Guam will be turned over to Guam's Treasury.

Bordallo has brought up this issue with Under Secretary of the Navy Robert Work. Bordallo said that as the Obama administration works out the final details of the U.S. force posture, realignment in the Pacific, she will continue to work with DOD, the Department of the Interior, and the Department of the Treasury to address all issues covering Section 30 funding.

OPA audit: Retiree benefits won't last

By Janelia Buhain Carrera
janelia@mvguam.com
Variety News Staff

WITH a low average balance of \$40,000 in the defined contribution (DC) plan with the Government of Guam Retirement Fund, GGRF members will not have enough saved to last their lifetime by the time they retire.

That's according to the latest audit conducted by the Office of Public Accountability on the GGRF released yesterday.

"DC members will not have enough saved to generate a reliable stream of retirement income to (1) support their basic needs; (2) allow them to maintain a comfortable standard of living; and (3) last their lifetime," the report states.

The audit states that although the GGRF closed Fiscal Year 2011 with a \$13.3 million increase in net assets for the DC plan and an investment increase of \$12.1 million, members still have a low average balance of \$40,000.

GGRF closed FY2011 with an \$80.6 million decrease in net assets for the defined benefit (DB) plan which was attributed to the Retirement Fund's need to liquidate plan investments in order to cover benefit payments. In FY2011, GGRF paid out \$176.7 million for the DB retiree benefits plan.

The GGRF board is considering alternative plan designs, according to the OPA, which may include DB plan features to enhance the retirement benefits available to DC plan members.

The OPA warned that it's imperative for DC members to have other savings and investments for retirement as they are not eligible for Social Security,

The OPA warned that it's imperative for DC members to have other savings and investments for retirement as they are not eligible for Social Security, unlike private sector employees.

"If members are left without adequate income when they retire, the government of Guam may find itself subsidizing their costs of living through public assistance programs," the report states.

unlike private sector employees.

"If members are left without adequate income when they retire, the government of Guam may find itself subsidizing their costs of living through public assistance programs," the report states.

Bailout bond

According to the OPA, a law was passed in June 2011, which reduced the statutory contribution rate from 27.46 percent to 21.44 percent for agencies receiving appropriations from the Legislature.

The GGRF board and the governor then entered into a "Health Insurance Bailout Agreement of FY2011." Savings that was recognized as a result of the temporary reduction in statutory contributions was required by law to be paid back from the General Fund.

However, repayments owed to the GGRF were not made even if a bond was issued in November 2011.

The OPA said the Governor's Office has indicated it will make repayments to the Retirement Fund in the next bond issue.



Eddie B. Calvo
Governor

GHURA

Guam Housing and Urban Renewal Authority
Aniridat (Ginirid) Yan Kinschan Sinit Gashan
117 Ben Yench Avenue, Sogara, GU 96910
Phone: (671) 477-4851 Fax: (671) 300-7565 TTY: (671) 472-3704



EQUAL HOUSING
OPPORTUNITY
Ray Tenorio
Lt. Governor

NOTICE FOR PUBLIC COMMENT

Substantial Amendment to the Program Year 2011 Annual Action Plan (AAP)
and
Reprogramming of Community Development Block Grant (CDBG) and
HOME Investment Partnership Grant (HOME) Funds
This ad was paid for with CDBG & HOME funds.

The Guam Housing and Urban Renewal Authority (GHURA) is requesting public comment regarding the proposed Substantial Amendment to the Program Year 2011 Annual Action Plan and the reprogramming of COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) and HOME INVESTMENT PARTNERSHIP GRANT (HOME) funds from completed and cancelled projects to new and on-going projects.

The funds proposed for reprogramming to the Homebuyer project has triggered the need for a substantial amendment

(* Below is a breakdown of all proposed reprogram funds:

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Community Development Block Grant (CDBG)			
FROM:			
B-10-04	Renovation & Upgrade of LIHENG Elderly Hsg.	\$ 2,000.79	
B-10-01	Lighthouse Recovery Center Operations	\$ 2,604.96	
B-09-05	Talo Youth Resource Center	\$ 268,897.07	
B-11-05	Renovation of the Richard DeGracia Napati Multi-Purpose Sports Field	\$ 525,000.00	
B-11-07	Cultural Repository, New Construction	\$ 300,000.00	
B-11-08	DMHS/ADHS Consumer Center, New Construction	\$ 300,000.00	
B-11-09	Public Health Laboratory, New Construction	\$ 300,000.00	
TO:			
B-10-06	Catherine's Home		\$ 5,000.00
B-10-05	Renovation & Construction of Machoe Neighborhood Multi-Purpose Facility		\$ 100,000.00
B-09-11	Homebuyer - Infrastructure		\$ 268,982.82
B-11-12	Sagan Linsayan Rental Rehabilitation		\$ 650,000.00
B-11-13	Staff Housing Rental Rehabilitation		\$ 195,000.00
TOTAL:		\$ 1,698,582.82	\$ 1,698,582.82
HOME Investment Partnership Grant (HOME)			
FROM:			
M-07-01	Habitat for Humanity	\$ 113,239.57	
M-10-01	Sabanaya Haya	\$ 195,103.00	
TO:			
M-10-03	Homebuyer - New Construction		\$ 113,239.57
M-10-04	Homeowner Rehabilitation Loan Program		\$ 195,103.00
TOTAL:		\$ 308,342.57	\$ 308,342.57

The public is invited to provide oral or written comments on the proposed substantial amendment and reprogramming. A public meeting will be held on Tuesday, March 20, 2012 at 10 a.m. where interested parties are invited to make oral comments on the proposed substantial amendments. The public meeting will be held at the GHURA GCIC Building, Suite 306, Hagatna, Guam. Written comments will be accepted in GHURA's Research, Planning and Evaluation (RPAE) office in Hagatna, 414 West Soledad Avenue, GCIC Building, Suite 306, Hagatna, GU 96910 through April 2, 2012 at 5:00 p.m. For more information, please contact Acting Chief Planner Katherine E. Taitano, Research, Planning and Evaluation Division at 475-1322 or via email at katherine@ghura.org.

Ray S. Topasna
Acting Executive Director

GHURA does not discriminate against persons with disabilities.
The Chief Planner has been designated as Section 304 Coordinator.
The Coordinator can be contacted at the above address and telephone numbers.

Local novel 'An Ocean in a Cup' is now available



Local author Stephen Tenorio, with his dog Oreo, poses with copies of his novel "An Ocean in a Cup." Zita Y. Taitano / Variety

By Zita Y. Taitano
zita@mvguam.com
Variety News Staff

LOCAL author Stephen Tenorio's inspiration for his novel "An Ocean in a Cup" began when he was teaching English in some of Guam's schools and while working at the Department of Mental Health and Substance Abuse.

The novel is set in the 1890s before the Americans came to Guam. The main character is named Tomas, a young man Tenorio describes as a "very hardworking, very noble, very dutiful, (and) a no-excuses" kind of guy who struggles with dark episodes in his life.

The 38-year-old Tamuning resident learned that the books his students were assigned to read were based on African-American, Latin, and Asian experience and he wanted them to read novels based on Guam and its people.

"I thought the kids were losing out because we didn't have some type of literature that would focus on the life-style we have here," Tenorio said. So he decided to write and in 2001, his book was published.

The novel is what is termed as interpretative fiction, which according to Tenorio, gives the reader different

Tenorio revised the novel in 2008 while employed with DMHSA, explaining that his experience at the department and speaking with social workers made him aware of how Tomas' character can be.

"I wanted to make Tomas more personal and I needed to make his struggle more defined, so that's what I did," he said.

In the novel, the only way Tomas deals with his episodes is by bringing back memories, which upon reading seem like stories within the story itself.

"The side stories draw a lot of the readers. They're more focused on the 'Chamorrism' that's been surrounding Tomas and there are people who are focused on the character development," Tenorio said.

Historical references

Tenorio acknowledges there are historical references in the book, but stresses these are not meant to be taken as strict history. "It's literature," he said.

"I try to be fair. Someone said it's a balanced book. All I'm doing is humanizing. I'm just trying to talk about the human experience in the context of Guam," he added.

Nekola Leon Guerrero Fitzgerald, a teacher of American and British Literature at Agaña High School,

found the novel an interesting read. She got a copy from one of her students and was surprised because she had not seen it at any bookstore.

"I really liked the fact that it was real literature coming from a local person. I thought it was very refreshing. That, really for me, captures all the different elements of literature in comparison to other local books that are geared more at children or are historical in

nature," Fitzgerald said.

"It's a breath of fresh air to have something that can actually take on so many different levels, but advises that the reader will have to be on their toes.

"That's one of the things I told Stephen. There are so many layers. It is really open to interpretation," she said. In the meantime, Fitzgerald is considering incorporating the novel into her curriculum for

the next school year. "It will be really neat to see how the students interpret it themselves," Fitzgerald said.

"An Ocean in A Cup" is available at Bestseller for \$13 and at the University of Guam Bookstore. The novel can also be found on Amazon.com, but is currently out of stock. It can be downloaded on Kindle for \$10.

The cover of the book depicts a painting by Tenorio.



Eddie B. Calvo
Governor

GHURA

Guam Housing and Urban Renewal Authority
Atuadad Giniini' Yan Rioneban Siroket Guahan
117 Ben Verda Avenue, Sincina, GU 96910
Phone: (671) 477-0851 • Fax: (671) 300-7265 • TTY: (671) 472-3701



Ray Tenorio
Lt. Governor

NOTICE FOR PUBLIC COMMENT

Substantial Amendment to the Program Year 2011 Annual Action Plan (AAP) and

Reprogramming of Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) Funds

This ad was paid for with CDBG & HOME funds.

The Guam Housing and Urban Renewal Authority (GHURA) is requesting public comment regarding the proposed Substantial Amendment to the Program Year 2011 Annual Action Plan and the reprogramming of COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) and HOME INVESTMENT PARTNERSHIP GRANT (HOME) funds from completed and cancelled projects to new and on-going projects.

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B-09-05	Toko Youth Resource Center	\$ 268,897.07	
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B-10-05	Renovation & Construction of Machheche Neighborhood Multi-Purpose Facility		\$ 100,000.00
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/s/ Ray S. Toposna
Acting Executive Director

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The Coordinator can be contacted at the above address and telephone numbers.

Speaker defends push to release GDOE fund

By Zita Y. Taitano
zita@mvguam.com
Variety News Staff

SPEAKER Judi Won Pat has defended the reasoning behind the push to release the 15 percent reserve fund for the Guam Department of Education, saying this is necessary to meet mandates imposed on the department by the Adequate Education Act.

The Speaker is urging Gov. Eddie Calvo to release the reserve, which totals about \$30 million. Sen. Ben Pangelinan has made the same request and cautioned the governor that GDOE would run out of money before the next school year if the reserves are not distributed.

When GDOE prepared their budget, Won Pat stated, it was based on the Adequate Education Act and other mandates such as the hiring of Chamorro teachers and the installation of air conditioners in classrooms for a better learning environment.

"The department is not wrong in requesting for all these monies because we are mandating this for them. So rightfully so, we need to respond to GDOE," Won Pat said, adding the governor proposed \$195 million for GDOE, but the Legislature felt

they needed more, attaching \$20 million more into the budget.

"So, yes, we made education a priority. We gave education more money. These mandates will impact the department and I am saying to the governor that he's got to give GDOE the money. Do not hold it back because they need it to meet the mandate," the Speaker told Variety in an interview. Won Pat also said she is trying to work with GDOE to cut costs. "If there are redundancies, GDOE needs to look into it, especially when it comes to the use of federal funds to hire personnel. I surely don't want the department to continue to hire just because there are federal dollars. I want to make that clear, not just for GDOE but for every department and agency that uses federal money," she said.

However, the governor in his weekly address said he has always intended to release a portion of GDOE's reserves.

"I simply wanted its leaders to find unnecessary costs and reinvest those savings into the classrooms. We know that there are unneeded expenses at GDOE, and know that this money can be best be used to help students and teachers," Calvo said.

NCACS moving to new location

By Louella Loesio
louella@mvguam.com
Variety News Staff

THE Navy Commercial Access Control System Center in front of the Naval Base Guam main gate will close on Friday, March 30. It will reopen on Monday, April 2, at the existing Visitor Control Center (VCC) located in front of the Navy Federal Credit Union.

According to the Naval Base Guam Public Affairs Office, the VCC will be the only location

Starting next week, the VCC will open its gates from 6 a.m. to 5:30 p.m., Monday to Wednesday. During Thursday and Friday, the gates will be open from 6 a.m. to 4:30 p.m. and 7 a.m. to 4 p.m., respectively.

for the issuance of RAPID Gate registration and passes.

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will open its gates from 6 a.m. to 5:30 p.m., Monday to Wednesday. During Thursday and Friday, the gates will be open from 6 a.m. to 4:30 p.m. and 7 a.m. to 4 p.m., respectively. It will be closed during weekends and holidays.

The NCACS program, which began in December 2011, allowed access to contractors, vendors and service providers without a Common Access Card while ensuring security within the naval installation.



Eddie B. Calvo
Governor

GHURA

Guam Housing and Urban Renewal Authority
Aunakal Ginima' Yan Rimechan Simlat Ginshan
117 West Soledad Avenue, Suite 306, Hagatna, GU 96910
Phone: (671) 477-9858 • Fax: (671) 300-7265 • TTY: (671) 472-3701



EQUAL HOUSING
OPPORTUNITY
Ray Tenorio
Lt. Governor

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and

Reprogramming of Community Development Block Grant (CDBG) and

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TO:			
VI-10-03	Homebuyer - New Construction		\$ 113,239.57
VI-10-04	Homebuyer Rental Rehabilitation in Loan Program		\$ 195,103.00
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/s/ Ray S. Toposma
Acting Executive Director

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PUBLIC NOTICE

The Banking and Insurance Commissioner will hold a public hearing at 8:30 a.m. on Thursday, March 29, 2012, in the Director's Conference Room located at the Department of Revenue and Taxation Building, 1240 Army Drive (Route 16), Barrigada, Guam.

Allied Professionals Insurance Company, a Risk Retention Group, Inc., has filed an application to be an admitted insurer in Guam pursuant to the provisions of 22 GCA Section 18802. Interested parties may present written or verbal comment before and on the date of the public hearing for or against the applicant.

ARTEMIO B. ILAGAN
Banking and Insurance Commissioner

NOTICE OF PUBLIC MEETING

The Judicial Council of Guam will conduct its monthly meeting on Thursday, March 29, 2012, in the Justice Monessa G. Lujan Appellate Courtroom located on the 3rd Floor of the Guam Judicial Center, 120 West O'Brien Drive in Hagatna at 12:00 p.m. The agenda will be made available prior to the meeting.

Any person(s) needing special accommodations, auxiliary aids or services, please contact the Administrator of the Courts at 475-3544, or Josephine "Popping" Cepeda at 475-3413.

/s/ CHIEF JUSTICE F. PHILIP CARBULLIDO
Chairman