

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Guam's Program Year 2015 projects addressed several goals to include:

- Public Facilities and Improvement
- Sustain Affordable Housing Stock
- Community Enhancement

These projects included:

- Acquisition/Construction of the Central Precinct Command
Rehabilitation/Upgrade of the Astumbo Gym
Homeowner Rehabilitation Direct Costs
Homeowner Rehabilitation Loan Program
The Opportunity Initiative
Kurason Ysengsong
Homeless Management Information System
Lighthouse Recovery Center
Family Services Center
Homeless Prevention & Rapid Re-Housing Services

Of the PY2015 Community Development Block Grant (CDBG) funds received, Guam proposed to utilize 71% of its funds for Public Facilities and Improvement projects. These projects include: 1) Acquisition/Construction of the Central Precinct Command; 2) Rehabilitation/Upgrade of the Yigo Gym; and the 3) Rehabilitation/Upgrade of the Astumbo Gym. Sustain Affordable Housing Stock 1% included: 1) Homeowner Rehabilitation Direct Cost. Proposed Public Service activities utilized 11% and included these projects: 1) The Opportunity Initiative 2; 2) Kurason Ysengsong; 3) Homeless Management Information System; 4) Lighthouse Recovery Center; and 5) Family Services Center. Funds proposed for Administrative and Planning activities totaled 17%, these activities involve monitoring projects for regulatory compliance such as Fair Housing and Section 504, processing of payment requests, and implementation of proposed priorities and goals as established in the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Enhancement	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$215925	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	5852	39.01%	2193	5852	266.85%
Community Enhancement	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$215925	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	44	8.80%	112	44	39.29%
Community Enhancement	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$215925	Homelessness Prevention	Persons Assisted	200	34	17.00%	28	34	121.43%
Increase Homeowner Education and Counseling	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Job Creation and Job Retention	Non-Homeless Special Needs Non-Housing Community Development		Jobs created/retained	Jobs	500	0	0.00%			

Promote Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Public Facilities and Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	49152	98.30%	69075	49152	71.16%
Public Transportation Infrastructure Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			
Special Needs and Low-to-Moderate Income Housing	Affordable Housing Non-Homeless Special Needs		Rental units constructed	Household Housing Unit	200	0	0.00%			
Special Needs and Low-to-Moderate Income Housing	Affordable Housing Non-Homeless Special Needs		Homeowner Housing Added	Household Housing Unit	40	1	2.50%			
Special Needs and Low-to-Moderate Income Housing	Affordable Housing Non-Homeless Special Needs		Homeowner Housing Rehabilitated	Household Housing Unit	100	3	3.00%			

Sustain Affordable Housing Stock	Affordable Housing	CDBG: \$50000 / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Sustain Affordable Housing Stock	Affordable Housing	CDBG: \$50000 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	3	3.00%	8	3	37.50%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Guam's Program Year 2015 projects addressed several goals to include:

- Public Facilities and Improvement
- Sustain Affordable Housing Stock
- Community Enhancement

CDBG Ongoing Construction:

Acquisition/Construction of the Central Precinct Command: Funds are being used to acquire land and to construct the new Central Precinct Command facility for the Guam Police Department (GPD). A total area of private property approximately 3.18 acres has been purchased, the property is located along the East of Route 4 in Sinajana, south of the intersection of Route 4 and Chalan Canto Tutuan. Additionally, Guam reprogrammed funds in the amount of \$702,141.57 from completed and cancelled projects for the design and construction of the Central Precinct Command facility. The design of the facility is anticipated to be completed at the end of November 2016, bid for construction is estimated to be advertised in December 2016. Once completed the facility will allow the department to assist approximately 52,166 persons, of

which 28,004 or 54% are low-and moderate-income (LMI). The service areas are the communities of Barrigada, Sinajana, Agana Heights, Hagatna, Mangilao, Asan-Maina, Mongmong-Toto-Maite, Yona and Ordot-Chalan Pago. This project meets the proposed *ConPlan priority – Non-housing Community Development –Improve access to public health and safety service in low-and moderate-income neighborhoods through the construction or rehabilitation of public health and safety facilities.*

Rehabilitation/Upgrade of the Astumbo Gym: Funds are being used to rehab the existing Astumbo Gym to include ADA accessibility features and wind load requirements of up to 175 mph. The rehabilitated gym will provide the Dededo community with an accessible sports and recreational facility that will promote physical fitness and encourage the development of recreational teams. The gym will also be hardened so it can accommodate the sheltering of at least 500 people who are displaced from disasters. The design of the facility is currently on-going and is anticipated to be completed at the end of November 2016 with advertisement to bid for the construction of the facility in December 2016. There are approximately 44,409 or 28% of island residents who live in the village of Dededo. Of the total who reside there 28,777, or 65% are low-and moderate-income. This project meets the proposed *ConPlan priority – Non-housing Community Development – Acquire, construct or rehabilitate facilities to serve low-and moderate-income communities and special needs populations – Sports and Recreational Facilities.*

Rehabilitation/Upgrade of the Yigo Gym: Funds were approved for the Rehabilitation/Upgrade of the Yigo Gym. However, with input from Government of Guam Homeland Security Division it was determined the cost of bringing the Astumbo Gym into compliance as a Tier 2 shelter would require additional funds. Funds identified for this project will be needed to supplement the necessary shortfall. Therefore, this project has been cancelled at this time.

CR-05 Assessment on Use of Funds - Continued

CDBG Completed Projects: Rehabilitation of the Sinajana Community Recreational Facility was completed on April 4, 2016. CDBG funds were utilized to rehabilitate the existing baseball field with minor improvements to the park across the GHURA main facility. Additionally, CDBG funds were used to resurface the basketball court and construct a permanent canopy over the court. The village has a population of 2,592 persons of which 53% are low/moderate income. This project is managed by the Sinajana Mayor's Office. Rehabilitation of the Agafa Gumas Community Recreational Facility was completed on July 26, 2016. CDBG funds were utilized to rehab the existing basketball court (resurfacing, mend and replace fencing, lighting, new backboards and rims); ADA accessibility; renovate existing pavilion. Additional funds were reprogrammed to include constructing a full perimeter fence, construct a mini skate park with lighting, clearing and removal of debris and the construction of a restroom. This facility is made available to the 19,827 total residents of Yigo of which 62% are low-and moderate-income. At the tract level where the project is located, the population of low-mod is 1,604 and a universe population of 2,151 representing 75% of residents as low-and

moderate income. This project is managed by the Yigo Mayor's Office. Rehabilitation of the Astumbo Gardens Recreational Facility was completed April 13, 2016. CDBG funds were utilized to rehabilitate and fence the existing baseball field; construct a new basketball court and enclose with a fence. The completed facility serves the 44,409 residents residing in the village of Dededo of which 65% are low-and moderate-income. At the tract level 72% are low-and moderate income; at the block group level, 63% are low-and moderating income. This project is managed by the Dededo Mayors's Office. CDBG Public Service, HOME and ESG Project Updates: CDBG Public Services projects continue to provide ongoing services to low-and moderate-income persons. These services address Non-housing Community Development Non-homeless Special Needs, the Goal Supported is Community Enhancement. These projects provide an array of services to the community to include: Priority Need: Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations: The Opportunity Initiative 2 - Workplace readiness workshops and family literacy programs through Big Brothers Big Sisters of Guam. Kurason Ysengsong-Operational support for this project to provide public service activities to include youth programming and leadership and development activities, community engagement and development, and educational and recreational programs managed through Ayuda Foundation. Homeless Management Information System (HMIS)- Case management software that collects and records client level information on individuals and families served through various homeless assistance programs and those provided homeless prevention and rapid re-housing services. Priority Need: Support the work of organizations that aim to reduce and end homelessness: Lighthouse Recovery Center - Substance abuse treatment services and outpatient services provided through the Salvation Army Lighthouse Recovery Center. Family Services Center/One Stop Homeless Assistance Center-Homeless prevention and rapid re-housing financial assistance and housing relocation and stabilization services.

CR-05 Assessment on Use of Funds 2-Continued

HOME activities, Homeowner Rehabilitation Loan Program. Priority Need: Assist very-low and low-income homeowners to sustain the physical and economic life of their homes, to meet current building code standards, and/or to modify to meet ADA standards. Guam continues to provide low-interest or deferred loans to assist low and very-low income homeowners to rehabilitate their homes and bring their primary residence to local building code standards. The PY2015 Annual Action Plan indicated the funds identified for this program were estimated to assist twenty (20) low-and moderate income households. However, this number is overstated due to a calculation error, the allocated funds is estimated to be sufficient to assist an 8 households. Screening of eligible applicants is on-going at this time. ESG Homeless Prevention and Rapid Re-Housing. Priority Need: Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations. This reporting year Guam utilized Emergency Solutions Grant funds to provide financial assistance such as security and utility deposits, rental and utility arrears, and up to 24 months of rental and utility payments. Funds were also utilized to provide housing search and placement, housing stability case management, and credit repair to

individuals and families experiencing homelessness to move into permanent housing and achieve housing stability. A total of 55 households were assisted during this reporting year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	144	0	4
Black or African American	47	0	0
Asian	165	0	9
American Indian or American Native	11	0	6
Native Hawaiian or Other Pacific Islander	3,368	4	144
Total	3,735	4	163
Hispanic	60	0	1
Not Hispanic	3,675	0	163

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Under the ESG category Guam had one assisted household with race that is categorized as "Multiple Races" this identification was not provided. Therefore, the above "Total" includes one household not provided a category.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			3,031,950
HOME			560,396
ESG			246,219

Table 3 - Resources Made Available

Narrative

CDBG

Guam receives an allocation of approximately \$4M annually. This reporting year, Guam spent a total of \$3.8 in CPD funds. Of the total CDBG funds expended, 80% were utilized for Public Facilities and Improvement projects. These projects consisted of Upgrade of the Ricard DeGracia Naputi Sports Field, Rehabilitation of Sinajana Community Recreational Facility, Rehabilitation of Agafa Gumas Community Recreational Facility, Rehabilitation of Astumbo Gardens Community Recreational Facility, Acquisition/Construction of Central Precinct Command and the Rehabilitation/Upgrade of Astumbo Gym.

HOME

This reporting year, Guam closed on four (4) loans to make affordable homeownership a reality for four (4) first-time eligible homebuyers. A total of three (3) homes were assisted under GHURA's Homeowner Rehabilitation Program, bringing the three (3) homes into compliance with the local building code standards. Guam has closed on the purchase of one (1) home under the Acquisition/Rehabilitation Program and is preparing to renovate the home for purchase to eligible low- and moderate-income population and special needs population. Additionally, renovation of one (1) home has been completed and is ready for purchase.

ESG

Guam continues to utilize its ESG funds to provide homeless prevention and rapid re-housing services. Guam places greater emphasis on rapid re-housing services as these funds help move homeless individuals and families quickly from emergency shelters or directly off the streets into permanent housing. Sixty-six percent (66%) of the ESG funds expended during PY15 was utilized to rapidly re-house homeless families who were living in an emergency shelter or on the streets.

For further description of expenditure of funds, please refer to Appendix A.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Rehabilitation/Upgrade of the Astumbo Gym	23	21	Low-Moderate-Income Area Benefit
Rehabilitation/Upgrade of the Yigo Gym	13	0	Low-Moderate Income Area Benefit

Table 4 – Identify the geographic distribution and location of investments

Narrative

Geographically, Guam allocates its annual funding to invest in projects that provide the greatest benefit to areas (regions, villages, neighborhoods, identified service areas) where the intended beneficiaries are at least 51% of residents of low or moderate-income persons. Activities with the greatest impact on the community with the limited resources are selected for funding. Projects that will impact a designated service area are considered based on their ability to meet at least 51% low and moderate-income level and have a positive impact to the neighborhood and/or show opportunities for economic development.

According to HUD’s LMI data, 11 of Guam’s 19 villages meet HUD’s area benefiting low-and moderate-income persons. These villages consist of Agat, Asan-Maina, Chalan Pago-Ordot, Dededo, Inarajan, Mangilao, Merizo, Mongmong-Toto-Maite, Sinajana, Umatac, and Yigo. Additionally, although the remaining 8 villages which comprise of Agana Heights, Barrigada, Hagatna, Piti, Santa Rita, Talofofo, Tamuning, and Yona do not meet the HUD’s LMA as a whole, all villages contain at least one sometimes 10 block groups in which 51% or more are low-and moderate-income persons.

In PY14 projects such as the Rehab of Sinajana Community Recreational Facility, Rehab of Agafa Gumas Community Recreational Facility and Rehab of Astumbo Gardens Community Recreational Facility were funded, these projects were completed in PY15. Agafa Gumas is part of the village of Yigo and Astumbo is part of the village of Dededo, both meet the HUD’s LMA.

The Rehab/Upgrade of Astumbo Gym was selected for funding in PY15 and is currently in the design phase. According to the 2010 HUD LMISD Census Data, 65% of the village residents are low-and moderate-income. Dededo makes up the largest populated village with 29% of the population residing in this village alone. The village is divided into 11 track groups and 59 block groups. Of the 11 track groups, 9 are identified as low-and moderate-income areas. More specifically, the project is locate in Tract 9508.01, Block Group 3. At the tract level, 72% of the residents are low-and moderate-income. At the block group level, 71% are low-and moderate-income. The Rehab/Upgrade of Yigo Gym has been cancelled at this time, additional funds are necessary for the completion of the Rehab/Upgrade of Astumbo Gym, funds are anticipated to be reprogrammed.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Guam receives additional monies from a variety of funders to include U.S. Dept. of Health and Human Services, U.S. Dept. of Interior, U.S. Dept. of Justice, U.S. Internal Review Service, U.S. Veterans Administration, Federal emergency Management Administration, and the U.S. Dept. of Housing and Urban Development. Locally, the island contributes funds from the Guam Behavioral Health and Wellness Center and Dept. of Public Health and Social Services. Non-profit organizations also contribute their own resources to include funds from their parent organization, associated organizations and charitable contributions, and community donations.

CDBG PFI Projects

All facilities constructed or rehabilitated with CDBG funds will be maintained by the respective organizations or government entities. This reporting year, Guam's completed projects include the Upgrade of Richard DeGracia Naputi Sports Field, Rehab of Sinajana Community Recreational Facility, Rehab of Agafa Gumas Community Recreational Facility and the Rehab of Astumbo Gardens Community Recreational Facility.

CDBG PS Projects

All public service projects continue to leverage their HUD funded projects with other sources such as private foundation grants, other federal/local grants, charitable contributions, community donations, and funds from their parent organizations.

Matching Requirements

Guam is waived from any HOME or ESG matching requirements.

This reporting year, Guam utilized less than 1% of its CDBG funds to match a Continuum of Care (CoC) Program funded project, namely the Homeless Management Information System (HMIS). The HMIS is shared human services database that is mandated by HUD which allows authorized personnel at homeless shelters and social service providers throughout the island to enter, track, and report on information concerning clients. The HMIS is the database used to issue reports such as the Annual Progress Reports and other customized reports to HUD and the community as a whole. These reports are utilized each year to determine whether organizations submitting their project applications for renewal under the CoC are approved or denied for continued funding. As part of its role as the

administrator of HUD funds, GHURA utilizes these reports to monitor the progress of its subrecipients.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
79,728	220,378	17,703	0	282,404

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	680,125	680,125	0			
Number	1	1	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		1		169,391		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	81	112
Number of Non-Homeless households to be provided affordable housing units	2,742	3,029
Number of Special-Needs households to be provided affordable housing units	720	289
Total	3,543	3,430

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,498	2,397
Number of households supported through The Production of New Units	240	241
Number of households supported through Rehab of Existing Units	12	3
Number of households supported through Acquisition of Existing Units	0	0
Total	2,750	2,641

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11- Guam's goal is to provide affordable housing to approximately 3,543 households consisting of 81 homeless households, 2,742 non-homeless households and 720 special-needs. The 112 homeless households provided affordable housing represents 40 households provided rental assistance through the Rapid Rehousing program under ESG, 38 households under the Housing First Program funded through the CoC, a tenant based rental assistance program for homeless individuals with disabilities, 14 under the Y'Jahame Permanent Housing for homeless senior, homeless persons with disabilities and chronic homeless families, and 20 under the Empower Together Program that provides housing and support services to homeless women recovering from substance abuse and their children. Non-homeless households in the amount of 3,029 were provided affordable housing in this program year. This number represents 15 households under the Homeless Prevention program through the ESG, one under the HOME Renewal Home Program, three under the Home Rehabilitation Program, 706 from

the Public Housing program and 2,304 from the Housing Choice Voucher program. Of the 289 Special-Needs household population provided affordable housing 112 households represent the number participating under the Project Based Voucher (PBV) program, 128 homes under the Low Income Housing Tax Credit Program (LIHTC) and 49 under the Guma Trankilidat program. All three of the programs provide housing for the low- and moderate-income elderly population. **Table 12** – Guam provided rental assistance to 2,397 households, 38 under the Housing First Program funded through the CoC program, 40 households assisted under the Rapid Rehousing Program and 15 under the Homeless Prevention Program provided through the ESG and 2,304 provided under the Housing Choice Voucher Program. The number of households supported through the production of new units represent one home constructed under the Renewal Home Program and 240 affordable housing units provided through LIHTC.

Renaissance Affordable Rentals is the project name for units rehabilitated from formerly abandoned teacher staff housing units in cluster sites across the island. GHURA executed the rehabilitation of 20 units to serve as affordable rentals to households with incomes at or below 80 percent of AMI (Area Median Income). Ten units located in the villages of Yigo and Merizo have been further challenged by vandalism and additional physical deterioration. Non-federal funds were approved to execute necessary repairs to return them to acceptable standard condition. The repairs are expected to be completed in December 2016.

Despite the reduced rents, prospective renters have found the distance from employment to be an impediment to selecting these units. Renters who seek affordable rental, but who also need reliable and consistent public transportation to successfully stay employed, will often opt to remain in overcrowded or substandard accommodations in order to retain those jobs. The lack of reliable public transportation is especially difficult for the extreme southern and northern housing areas where Renaissance properties are located. GHURA is analyzing methods to address the impact of the housing's distance from employment centers to attracting renters.

Guam acquired one more unit under the Acquisition and Rehabilitation program during the reporting period, bringing the total unit count to 12. Units under this program are rehabilitated to restore the unit to building code compliance and then sold to income eligible and qualified homebuyers.

Discuss how these outcomes will impact future annual action plans.

Guam's assistance efforts for the homeless will continue through support of homeless prevention and rapid rehousing programs through the Emergency Solutions Grant. Guam remains committed to increase opportunities for permanent housing with support services for homeless individuals with disabilities and their families. Particular emphasis is paid to programs that support housing for the chronically homeless and youth homeless. Guam's veteran population has benefited from the only increase in vouchers for the HCV/Section 8 program. VASH (Veterans Affairs Supportive Housing) vouchers will be pursued should the opportunity open up in the coming year.

Guam recognises that rehabilitation of existing housing inventory alone is not sufficient to provide adequate amounts of affordable rental housing. Guam will support the development of new affordable rental housing through the issuance of federal tax credits. The Low Income Housing Tax Credit program (Section 42 of the Internal Revenue Code) affords communities the opportunity to stimulate the development of affordable rental housing for persons and families with incomes at or below 60% of the area median gross income. Where possible, we will encourage the inclusion of housing and supportive services for special needs populations.

There continues to be a lack of available housing stock at a price point attainable by families seeking affordable housing. HOME Program funds will be sought to develop new affordable housing, and to continue to acquire and renovate existing housing to sustain existing housing stock for qualified and eligible homebuyers. HOME funds will also be used to support housing counselling to strengthen and stabilise new homebuyers by equipping them with the knowledge and tools necessary for successful homeownership.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	0	1
Moderate-income	0	1
Total	0	4

Table 13 – Number of Persons Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Annual Homeless Passport to Services-Guam conducts an annual homeless outreach event called the Homeless Passport to Services. This event comprises of a variety of mainstream services, non-government and government agencies/organizations, and private sector business who came together to provide information and services such as vaccinations to persons who are homeless or at-risk for becoming homeless. Homeless persons are also given assistance to apply for series such as housing during the event.

Homeless Outreach-The Guam Homeless Coalition partnered with a private business to conduct homeless outreach in the villages of Dededo, Tamuning, Tumon, Harmon and Hagatna. The outreach was held on September 29, 2016 in the evening, approximately 260 homeless individuals were reached. The Coalition will continue to seek private partners to reach out to the homeless population. Through this outreach two (2) families with children were assisted under the Rapid Re-Housing program.

Homeless Point-in-Time Count-Guam's Point-in-Time Count is also utilized as a source to distribute information regarding available services on island. The Count gives service providers the opportunity to know where to find and provide service to persons who need assistance who would otherwise not be able to avail themselves of such programs for reasons such as lack of transportation or not being aware that such services exist.

Service Providers-Guam's CoC service providers conduct regular outreaches to engage the homeless who are residing in places not meant for human habitation, especially those who are chronically homeless. Service providers ensure that their beds are filled and do this by conducting regular outreaches. Substance abuse treatment programs also conduct regular monthly outreaches to engage homeless persons with addition issues. Homeless individuals with substance abuse issues many times remain homeless for long periods of time and therefore become categorized as chronically homeless. Service providers try to engage the homeless who are addicted before they reach that point offering transitional housing with supports by the substance abuse treatment programs as a means to ensure these we individuals are stabilized. Although relapse is common, individuals can avail themselves to the services that are provide by these organizations.

Guam's healthcare providers and educators such as the Department of Public Health and Social Services (DPHSS) and the University of Guam's (UOG's) Nursing Program also engage in regular healthcare outreaches to the various underserved areas. It is through these outreach events that the Guam Homeless Coalition identifies areas where homeless persons are known to congregate. UOG and DPHSS

are regular partners of the annual Point in Time Count and many times serve as volunteers and team leaders.

Coordinated Entry-In June 2016 Guam started utilizing the Coordinated Entry System (CES), a referral system of different homeless service providers to assist the homeless population. The CES identifies access points, screening process, prioritization for various programs beds provided through permeant supportive housing programs, rapid re-housing programs, and other services provided through the continuum. This process has been adopted by CoC and mandates all service providers to follow the same process for prioritizing households based on their assessed needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelters

Guma San Jose-The Guma San Jose manages two shelters that provide temporary housing for males and families. One of the shelters was constructed with CDBG funds from a prior allocation. Both shelters receive local funds from the Department of Public Health and Social Services (DPHSS) for the operations of these facilities. Although non-HUD funded, information collected from persons served are inputted into the HMIS and are utilized for various reporting purposes. In addition, five homes previously renovated with CDBG funds in the village of Dededo located beside the Guma San Jose shelter has been repurposed. The five homes were renovated to provide affordable rental housing to income eligible individuals and families. Guam reconsidered the target population, although the units remain as permanent housing they are now made available to homeless families and managed by Guma San Jose. Funding through the DPHSS has been identified to support the maintenance and operations of these homes which will target homeless.

Catherine's Home/Alee Shelter (Women)-This facility was constructed with CDBG funds from PY2010 to house adult females and their children who are victims of domestic violence. The project is able to provide services to at least 350 women and children annually.

Alee Shelter (Children)-This 24-hour emergency receiving home takes in children ages birth to seventeen who are victims of abuse and/or neglect. These children are referred by Child Protective Services (CPS), a division of the DPHSS.

Emergency Receiving Home-Constructed with CDBG funds, the Guma Serenidad, located in Agat, provides a 24-hour temporary shelter for victims of abuse who are elderly, 60 years and above, and for adults with a disability, 18 years and older. Guma Sagrada, located in Dededo, is also another 24-hour temporary shelter for victims of abuse who are elderly, 60 years and above, and for adults with disability, 18 years and older.

COED Emergency Shelter-Sanctuary, Incorporated operates this shelter to provide temporary housing for your ages 12-17. Youth are referred and for those who are self-referred, Sanctuary works closely

with GPD and CPS to identify youth who are abandoned, neglected, and abused.

US Vets-This program is managed by the Hawaii based US Vets organization to provide 5 emergency shelter beds for homeless male veterans who have been honorably discharged from the military. While receiving emergency shelter services, homeless vets are provided case management services in order to achieve stability by the time they exit from the shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Rapid Re-Housing

GHURA and Guam's Continuum of Care have continued to prioritize Emergency Solutions Grant funds to provide rapid re-housing and homeless prevention services. Rapid re-housing consists of quickly moving homeless persons who reside on the streets or in one of Guam's homeless shelters into permanent housing. Persons are given rental and utility assistance of up to 6 months while receiving housing relocation and stabilization services which consists of case management, counseling, and money management classes. Because the program is not long-term individuals and families are screened to ensure those who are entered into the program have the capacity to stabilize their housing once the program ends.

Continuum of Care Programs

Permanent Supportive Housing Programs

Housing First Rental Assistance Program – provides thirty-three (33) tenant-based rental assistance (TRA) to homeless adults with disabilities and their families. Under the TRA, homeless adults with disabilities and their families will have the opportunity to choose affordable rental housing of their choice and will utilize available supportive services. *Managed by the Guam Housing & Urban Renewal Authority.*

CARIDAD Supportive Services Program- provides housing and case management for four (4) homeless adults with disabilities; address self-determination and self-sufficiency, life-skills training as needed, supportive counseling, employment training and eventual job placement in partnership with government and community organizations. Although, CoC funds were not renewed under PY2015 the program remains available in Guam. *Managed by Catholic Social Services.*

Guma Hinemlo – provides a group home for nine (9) homeless adults with serious mental illness. Services include case management services, counseling, psychiatric, psychological, behavior analyst, and other therapeutic services, such as occupational and physical therapy management to assist its residents develops skills and strength in areas of coping and problem solving. The program also provides educational and vocational training and assistance in finding main stream housing. *Managed by the Guam Behavioral Health & Wellness Center.*

Empowered Together – provides four (4) apartment units for homeless, disabled women with children, as well as supportive services and case management. The program address the issues of homelessness and recovery among women by addressing the issues contributing to addiction such as helping clients obtain & remain in permanent housing, overcome addiction, promoting health and stabilization leading to greater self-determination. *Managed by the Elim Pacific Ministrie.*

CR-25 Homeless and Other-Continuation

Forrester's Refuge - provides a group home for four (4) homeless young adults with dual diagnose disability. The program combines life skills training and supportive counseling to more effectively help young people in homeless situations refocus their lives and become contributing members of the community. Managed by Sanctuary, Inc. Y'Jahame Permanent Housing Program - a 7-unit, 14-bed project based permanent housing program for homeless seniors & homeless persons with disabilities, with priority given to those with the longest histories of homelessness. Support services and assistance based on disability is also provided. Managed by the Catholic Social Services

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homeless Prevention

Emergency Solutions Grant

GHURA and Guam's Continuum of Care have continued to prioritize Emergency Solutions Grant funds to provide rapid re-housing and homeless prevention services. Homeless prevention consists of providing rental and utility assistance of up to 6 months to eligible individuals and families who are on the verge of becoming homeless. Eligible households receive housing relocation and stabilization services which consists of case management, counseling, and money management classes. Because the program is not long-term, individuals and families are screened to ensure those who enter the program have the capacity to stabilize their housing once the program ends.

Discharge Planning

Foster Care:

The CoC continues to work closely with Guam's Child Protective Services (CPS) program as they continue to struggle to find foster care homes for children in their custody. In the meantime, CPS works closely with the CoC's temporary shelter programs for children on island. All children under the care of CPS are the responsibility of the Government of Guam who is ultimately responsible for the safe and secure placement of all children. CPS screens and licenses the island's foster homes and provides routine monitors of homes and placement. Homeless veterans who seek a "home-like" environment can access services through the Medical Foster Home Program. Primary health care is provided to veterans who are partnered with caregivers along with the program's Home Based Primary Care team.

Health Care:

Guam CoC ensures that individuals with health care issues are not routinely discharged into homelessness by making appropriate housing arrangements prior to the individuals release from the hospital. Patient's discharge needs are assessed at admission and discharge plan is developed using a collaborative approach in meeting the patient's needs for discharge into the community. This process is implemented as follows: All initial discharge assessments will be completed upon admission. Staff will be responsible for making appropriate referrals and coordinating all follow up care. Staff is responsible for collecting and entering the information, reviewing and finalizing the Discharge Plan. The completed Discharge Assessment must be printed, signed and placed in the patient's chart.

CR-25 Homeless and Other-Continuation

Discharge Planning continued
Mental Health: The Guam Behavioral Health and Wellness Center (GBHWC) Residential Recovery Program manually identifies that consumers that are being discharged have met the criteria established by the GBHWC ensuring that follow-up services that are required are in place. Consumers who are discharged are allowed to return within thirty (30) days if additional residential recovery services are needed.
Corrections: Guam's Department of Corrections (DOC) currently does not operate a halfway house. DOC, however, has advised that they are looking towards reestablishing this program as at one point they were operating a halfway house. The establishment of the halfway house will give inmates who are exiting the institution to reintegrate successfully into the community. The local CoC model ensures that a discharge into homelessness is not an option. Emergency shelters, transitional living programs, and recovery programs, including those not funded by HUD, are other local resources that help prevent discharge into the streets.
Transitional Housing Programs
Transitional Shelters
Continuum of Care Program funds is utilized to fund one transitional shelter on Guam the Oasis Empowerment Center. This program provides 6- month transitional housing to homeless women with disabilities who are seeking recovery from their addictions. Women are

provided a variety of supportive services to assist them obtain mainstream services, job training and placement, education, and childcare. Guam also provides 6- month transitional housing to homeless men with disabilities who are recovering from addiction through The Salvation Army Lighthouse Recovery Center. Men are provided a variety of services to assist them in obtaining mainstream services, job training and placement, and education. This program is not funded with CoC funds but receives funding from U.S. Department of Veteran Affairs, U.S. Dept. of Housing and Urban Development funds through the Community Development Block Grant, and local funds from the Guam Behavioral Health and Wellness Center.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Guam continues to work towards the goals outlined in the Five-Year and Annual Plan for the Public Housing and Section 8 Programs and the Capital Fund Program Five Year Action Plan. This Plan detailed the proposed goals and objectives for FY2014 to FY2018. Guam identified the following goals in this Plan:

- Increase the availability of decent, safe, and affordable housing and provide more choices in housing
- Improve community quality of life and economic vitality
- Promote self-sufficiency and asset development of families and individuals
- Ensure equal opportunity in housing for families living in assisted housing
- Serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking

This reporting year, Guam utilized Capital Fund Program (CFP) to rehabilitate 38 units and address site improvement projects such as fencing repair, Section 504 accessibility needs of the public housing units, removal of trash bins, re-routing of Talofof sewer line and repair of street light poles in the Dededo elderly housing site. Total cost to address these rehab and up-grade of the public housing units and site was \$1M.

Guam continues to apply for renewal funding under the Family Self Sufficiency (FSS) program. The purpose of this program is to assist Housing Choice Voucher/Section 8 tenants and Public Housing residents secure employment, increase wages and accumulate assets. During this reporting period, there are 105 participants, 82 from the Housing Choice Voucher Program/Section 8 and 23 from the Public Housing Program. One (1) FSS participant has completed the Individual Training Service Plan and has become a homeowner.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

At the beginning of 2016 the Family Self Sufficiency (FSS) program was made available to the public housing residents. The FSS application was approved for a total of 25 voluntary slots. FSS staff conducted a presentation to each of the GHURA Property Site Management and provided brochures regarding the program. This program has only been offered to the public housing residents for the last 7 months the maximum participants has almost been reached, there are now 23 participates. Currently the GHURA does not have a Resident Advisory Board (RAB) established. GHURA Property Site Management continues to take progressive steps to outreach to residents of each of GHURA's four Asset Management Properties to seek and encourage resident participation. Guam has secured a public housing tenant to serve as a Resident Commissioner.

Actions taken to provide assistance to troubled PHAs

GHURA is not designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As is the case in countless jurisdictions, the lack of adequate infrastructure is a significant impediment to expansion of communities. Housing developers (be they individuals or corporations) find the development of affordable housing fraught with costly challenges. Efforts to mitigate these barriers come from various angles and sectors, often with mixed impacts to equally vital community needs.

Recognizing the need to plan for improvements to the existing water and sewer systems, the Guam Waterworks Authority continues to charge a substantial fee of several thousand dollars (on average) for homes newly tapping into the water system. This includes rehabilitated units returned to the housing supply. In both cases, new or rehabilitated, these systems charges increase the cost of homes in a market already at a price point above the reach of the typical affordable housing qualified client. Recently, the power authority too has come face-to-face with a lack of capacity, some of which stems from the loss of key power plants. The cost of financing these improvements is expected to be, in some measure, borne by the end user customer.

Guam has successfully utilised tax credits to assist large developers in their projects. In 2015, GHURA awarded over \$2M in tax credits to support the development of nearly 100 units in Lada, Dededo. However, it is not an option for the individual homebuyer/homebuilder.

Guam continues to explore ways to utilise USDA funds under SUTA (Substantially Underserved Trust Areas) Program, funds to assist with water and sewer improvements to improve the Chamorro Land Trust Commission leasehold areas. Regulatory barriers barring the construction of septic tanks over Guam's northern aquifer has a dual impact on housing. On the one hand, no construction of septic systems over the aquifer preserves a critical water resource. And on the other hand impacts development on Trust properties, many of which are located in northern Guam.

We have come to better understand the nexus of opportunity which presents itself when reliable public transportation meets available jobs, meets available affordable housing. Guam has seen efforts by the GRTA (Guam Regional Transit Authority) to increase their fleet and improve their operations. Progress has been slow due to a lack of funds to sustain the improvements. Stimulating business development outside of the traditional employment enters in northern and central Guam, in favour of the southern villages, may open up opportunities to stimulate housing development in southern Guam.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

This reporting year Guam addressed obstacles to meeting underserved needs by meeting the following

Consolidated Plan goals for 2015 - 2019:

Special Needs and Low-to-Moderate Income Housing: Non-homeless Special Needs Affordable Housing – Acquire, construct, rehabilitate, or convert structures for use as housing for special needs populations and low-and moderate-income populations

- Guam was successful in closing the homeowner loans of three (3) eligible first-time homebuyers through the Renewal Homes program
- Three (3) households have completed the renovations to their home to bring it up to code compliance. Assistance was made available under the Homeowner Rehabilitation Program.

Public Facilities and Improvement: Non-housing Community Development – Acquire, construct or rehabilitate facilities to serve low-and moderate-income communities and special needs populations

- Guam completed construction and rehabilitation of the Sinajana Community Recreational Facility. The rehabilitation included the minor improvements to the park across the GHURA main facility, rehabilitation to the existing baseball field, the resurfacing of the basketball court and construction of a permanent canopy over the court
- Completion of the rehabilitation of the Agafa Gumas Community Recreational Facility was also in this program year. Rehabilitation of the existing basketball court included the resurfacing, mend and replacement of the fencing, lighting, new backboards and rims; ADA accessibility; renovation to the existing pavilion. Additional funds were reprogrammed to include constructing a full perimeter fence, construct a minim skate park with lighting, clearing and removal of debris and construction of a restroom.
- Also completed was the rehabilitation of the Astumbo Gardens Recreational Facility. CDBG funds were utilized to rehabilitate and fence the existing baseball field; construct a new basketball court and enclose with a fence.

Community Enhancement: Homelessness Non-homeless Special Needs – Operational support of facilities providing services to special needs populations; Support the work of organizations that provide services that sustain suitable living environments and enhanced the quality of life of very-low and low-income individuals, and special needs populations; Support the work of organizations that aim to reduce and end homelessness

- Guam continued to fund the Lighthouse Recovery Center, a 28-bed transitional substance abuse facility that provides evidence-based substance abuse treatment to homeless, low-and moderate-income, and at-risk men seeking recovery services. Outpatient services are also provided to men and women who need treatment but do not require residential services or a recovery environment.

CR-35 - Other Actions - Continuation

Funds were utilized to provide services to increase economic and educational opportunities through on-site enrichment activities and curriculum-based programs to enhance work readiness and literacy skills for adults and youth through the Opportunity Initiative which is managed by the Big Brothers Big Sisters of Guam. Guam utilized funds as operational support to provide public service activities to include youth programming and leadership and development activities, community engagement and development, and educational and recreational programs. This program is known as the Kurason Ysengsong Program that is managed by Ayuda Foundation. CDBG funds also supported the match requirement of the HMIS database system that captures client level information on persons served through various homeless programs. Funds also supported the operations of the ESG program which is administered by The Salvation Army to provide homeless prevention and rapid re-housing services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Guam continues to ensure compliance with Federal and Local statutes concerning lead based paint. Guam contractors are required to comply with 40 CFR Part 745. The federal law requires contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities and schools built before 1978 to be certified and to follow specific work practices to prevent lead contamination. Guam continues to address the dangers of lead-based paint in existing and future housing by facilitating the availability of information to homeowners and homebuyers of all income levels. Guam ensures that procedures are implemented to provide information to families and individuals on the dangers of lead-based paint before they commence the search for rental housing. GHURA maintains an allocation of approximately 2,500 housing vouchers under the Housing Choice Voucher Program (HCVP). New HCVP tenants attend an initial briefing as part of their entrance into the program. Participants are instructed on the hazards of lead-based paint and provided HUD-approved materials on the subject. HCVP building inspectors conduct lead-based paint inspections to ensure safety compliance prior to permitting occupancy for an individual or family participating in the program. An equivalent process is maintained for the 750 units of Public Housing (PH) administered by GHURA. PH administration is mandated to comply with all federal laws regarding the operation and upkeep of units receiving federal funds. Guam conducts inspections also for CoC funded tenant-based rental assistance units, housing units acquired through HOME funds for acquisition and rehabilitation, homeowner units under the HOME-funded Homeowner Rehabilitation Program, and of facilities that are acquired and rehabilitate where children will occupy the building. Families who are occupying units that are built prior to 1980 that have been inspected and passed are provided a Lead-Based Paint brochure that discusses the hazards of lead-based paint poisoning. These inspections are part of Guam's housing policies and procedures.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Guam reduced the number of poverty-level families by addressing the Consolidated Plan 2015 – 2019 goal through providing following:

- Support the work of organizations providing assistance to very-low and low-income individuals, and special needs populations
- Funds were utilized to provide services to increase economic and educational opportunities through on-site enrichment activities and curriculum-based programs to enhance work readiness and literacy skills for adults and youth through the Opportunity Initiative which is managed by the Big Brothers Big Sisters of Guam. The program served 205 persons this program year. Of the persons assisted, 98% were extremely-low income families
- CDBG funds also supported the match requirement of the HMIS database system that captures client level information on persons served through various homeless programs. The HMIS has increased its capacity to serve other service providers such as the PATH program and the Northern Marianas Housing Corporation for their ESG program. Of the participants entered into the HMIS, 91% are extremely-low income.
- Funds also supported the operations of the ESG program which is administered by The Salvation Army to provide homeless prevention and rapid re-housing services. This program is ongoing and has assisted a total of 164 persons which represent 55 households. This program targets households who are at the 30% AMI and below, or extremely-low income households.

Guam was approved the award of 12M Section 108 Loan Guarantee application. However, Guam is still in the underwriting stage of the process. The approved Section 108 Loan Guarantee application for the development of the North Gate Commercial Center is intended to provide over 300 jobs for persons who come from low- and moderate-income households.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Guam is committed to improving upon the institutional structure supporting the administration of Guam's Annual Action Plan activities. Guam conducts periodic reviews of its existing policies and examines routine practices for relevancy and general and specific applicability with current guidance and when new guidance necessitates proposals for change/update. Actions taken in the current reporting year to develop institutional structure include:

- Staff participated in a three-day webinar on the environmental review process conducted by Ernest Mollins, HUD Regional Environmental Officer for Region IX and his staff.
- Guam participated in Fair Housing and Equal Opportunity Training conducted by Jelani Madaraka, Lead, Civil Rights Analyst, from the HUD Field Office.
- The HUD Honolulu Field Office
- Guam's fiscal office, responsible for the fiscal management of CPD funds, conducts a periodic review of their processes, internal controls, and the development of financial reports which might reply to the office.
- Guam staff and CoC partners participated in training provided for the strengthening of Guam's CoC.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

GHURA serves as the PHA and the Collaborative Applicant for Guam's CoC. Given its role as a housing provider, the Collaborative Applicant, and the designated administrator of CPD funds, great emphasis is placed on the agency to collaborate with other housing and social service agencies to address the housing needs of the various populations on island such as the elderly, disabled, victims of abuse, homeless, and the low-income.

Guam's Five-Year Consolidated Plan identifies the goals and priorities for program years 2015 – 2019. These goals and priorities were established based on the collaboration and the review of various state plans for other housing and social service agencies such as the:

- Guam Homeless Coalition
- Dept. of Public Health and Social Services
- Guam Police Department
- Dept. of Youth Affairs
- Mayor's Council of Guam
- Dept. of Public Works
- Judiciary of Guam
- Guam Regional Transit Authority
- Catholic Social Services
- Oasis Empowerment Center
- The Salvation Army
- Big Brothers Big Sisters of Guam
- Ayuda Foundation

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Guam's 2011 Analysis of Impediments to Fair Housing (AIFH) Choice included five impediments. First, difficulty enforcing fair housing laws due to Guam's landlord and tenant code. Second, Guam's fair housing laws are not substantially equivalent to the federal fair housing law. Third, Guam lacks a fair housing enforcement organization. Fourth, the fair housing complaint system is not understood by the public. Fifth, it is generally difficult to understand fair housing laws and to identify resources. This is a transition year for fair housing as the AIFH is superseded by the updated approach of Affirmatively Furthering Fair Housing (AFFH). Toward the AFFH, Guam expanded the conversation of fair housing needs, goals, and objectives to community partners both public and private. Guam moves forward with the research and community engagements necessary to complete the Assessment of Fair Housing (AFH) by the April 2017 deadline. Guam completed fair housing training for property management staff of the Public Housing programs and the voucher management staff of the HCV/S8 Program. Non-profit LIHTC property managers were also in attendance, as were smaller NGOs, housing developers though self-help

homeownership models. LIHTC properties now offer more units of affordable housing than the PHA. Meetings have been held with homeless service providers, veterans advocacy groups, and the judiciary and adult correctional facility to discuss the specific challenges faced by their clients.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Physical Inspections

GHURA's Architect and Engineering (A&E) Division continue to physically monitor the CDBG and HOME-funded construction activities. A&E staff conducts site visits prior, during, and after the completion of a project to ensure strict compliance. These visits ensure construction timelines and quality requirements throughout the construction process are met.

The A&E Division continues to monitor completed CDBG and HOME-funded projects to ensure use of the buildings is in compliance with HUD regulations. These activities continue on an annual basis.

Program Monitoring

GHURA continues to conduct monitoring activities such as desk-reviews and on-site reviews throughout the program year. These activities allow GHURA to administer the funded programs effectively and ultimately improve services rendered to the community. GHURA continues to increase efforts to educate, train, and work in partnership with subrecipients and stakeholders to ensure compliance in accord with the laws and regulations governing the use of funds. Additionally, improving monitoring activities is a goal the agency continues to build upon to effectively administer funded activities/programs.

In PY2015, Guam engaged in the following monitoring activities:

- Guam conducted on-site monitoring of all construction-related activities throughout the construction process. Monitoring will include compliance with applicable local and federal laws.
- CDBG Public Service activities (current active awards) were monitored for performance measured against programmatic and financial requirement.
- CDBG public facilities constructed through past awards were physically inspected for continued compliance with HUD regulatory requirements. As government-owned public facilities are held to compliance in perpetuity, monitoring is continual.
- On-site and remote monitoring of HOME activities is conducted for homebuyer and homeowner programs.
- Guam conducts desk reviews or on-site monitoring of homeless program activities of the Continuum of Care Program and the Emergency Solutions Grant on an annual basis.

CR-40 Monitoring-Continuation

Standards and Procedures to Monitoring ActivitiesThe lead agency views the process of providing technical assistance, training and monitoring as individual components of a process intended to ensure a strong program. The following activities occurred in the program year:New subrecipients and grantees attend a mandatory initial orientation workshop at the start of the program year. Planners and Program Coordinators assume full responsibility for comprehensive oversight of individual projects, as assigned. Individualized training was provided, as necessary. Technical assistance was provided, as requested or when deemed necessary. The lead agency continues to monitor for enforcement the submission of expenditure reimbursement requests within 60 calendar days of the close of the period the expenses were incurred. Subrecipients and grantees are advised that non-compliance of material deadlines may result in delays to future reimbursement processing until the pending documents are submitted or the issue at hand is corrected. The lead agency continues to hold subrecipients and grantees responsible for the timely submission of periodic reports in compliance with the terms of award.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Guam conducts a public hearing that allows for the public to provide oral commentary. A deadline is given to the public to provide any written comments. Comments are then incorporated into the report prior to Guam's final submission to HUD. Guam's Notice to the Public ad details the purpose of the report, important dates and timelines concerning public comment period, public hearing and deadline to receive written comments. This ad is published a total of 3 times in the newspaper of general circulation. This Report is submitted to Guam's State Clearinghouse as part of the inter-governmental review process.

This report was made available for public review and comment from November 22, 2016 to December 13, 2016. Guam advertised the availability of the report on three different dates, 11/22/2016, 12/1/2016, and 12/12/2016. The public had the opportunity to make oral comments through the public hearing scheduled on 12/13/2016. The report was also made available via GHURA's website at www.ghura.org; a hard copy is made available via the Main Office.

Guam did not receive any oral comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Of the projects identified in the Program Year 2015 Annual Action Plan, the following projects is placed on hold until the island assesses the continued need to pursue what was initially proposed:

- Rehabilitation of the Yigo Gym
- Homeowner Rehabilitation Direct Costs

Funds will be reprogrammed to other ongoing projects, if necessary.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Guam does not have any HOME assisted affordable rental housing units.

All HOME assisted construction and homeowner rehabilitation projects are required to be inspected, inspections are conducted by the A/E Division.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Guam ensures the inclusion of minority business enterprise and women business enterprise through publicly posting its advertisements for bid through The Post, a newspaper of general circulation. The Pacific Daily News is also another outlet used, if needed. As per HUD-2516, Guam awarded one contract under the HOME program to a Women Business Enterprise.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During Program Year 2015, Guam utilized HOME Program Income funds in the amount of \$293.86 toward two units under the GHURA-administered Acquisition and Rehabilitation project. The units located in Yona and Talofofu villages are both single family homes acquired for the purpose of selling to income eligible homebuyers. Eligibility is based on a buyer having an income no greater than 80% of Area Median Income and qualifying with adequate repayment ability based on this income.

Guam utilized CDBG Program Income funds in the amount of \$600.42 toward one Low Mod Area project, the construction development of the Rehabilitated Astumbo Gardens Community Recreational Facility. The facility is owned by the government of Guam and co-managed by the Office of the Dededo Mayor and the Guam Department of Parks and Recreation. The project was centered around improving existing facilities in the Dededo neighborhood of Astumbo Gardens to serve an area whose eligible low/mod population exceeds 51% of the total area population. The Astumbo Recreational facility is now improved and available to a service area comprised of over 44,000, an estimated 28,000 of whom are of low or moderate income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HUD-Assisted Housing Programs

As per Guam's Consolidated Plan 2015 - 2019, GHURA administers 750 public housing units to include 49 project-based units to qualified low-income families. Target populations are individuals, families, and elderly at or below 80% of HUD's AMI level. Currently, 94% of the public housing units are in use. In addition to GHURA's public housing, the agency administers over 2,500 Housing Choice Vouchers (HCV)/Section 8. Of the HCV available, 95% is currently being utilized. Of the vouchers in use, 83% represent tenant-based rental vouchers, 1% are Veteran Affairs Supportive Housing vouchers (HUDVASH), and 5% are Family Unification Program (FUP) Vouchers, 6% are specifically for near elderly or disabled, and 5% are Project Based Vouchers (PBV). HUDVASH is a combination of Housing Choice Voucher rental assistance for homeless veterans which GHURA administers and case management and clinical services provided by the U.S. Department of Veteran Affairs (VA). A total of 41 HUDVASH vouchers are administered by GHURA. Thirty six HUDVASH vouchers are currently being utilized. The FUP provides a total of 133 Housing Choice Voucher rental assistance vouchers for families who lack adequate housing and for which such housing is a factor in the reunification of a child or children to their families. In these types of cases, GHURA partners with the Department of Public Health and Social Services' Child Protective Services division. GHURA also administers 175 vouchers benefit disabled persons through the Government's Non-Elderly Disabled Voucher program (formerly known as the Mainstream Program) and 112 Project Based Vouchers are administered by GHURA.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GUAM
Organizational DUNS Number	855031519
EIN/TIN Number	960001279
Identify the Field Office	HONOLULU
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Katherine
Middle Name	E
Last Name	Taitano
Suffix	0
Title	Chief Planner

ESG Contact Address

Street Address 1	117 Bien Venida Avenue
Street Address 2	0
City	Sinajana
State	GU
ZIP Code	-
Phone Number	6714751322
Extension	0
Fax Number	6714751322
Email Address	katherine@ghura.org

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2015
Program Year End Date 09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: The Salvation Army
City: Tiyan
State: GU
Zip Code: 96913,
DUNS Number: 855033457
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 215925

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As the administrator of HUD funds, GHURA in collaboration with the local CoC developed the performance standards for the project outcomes. Guam utilized the Homeless Management Information System (HMIS) to measure the performance of all homeless programs inclusive of the ESG. The various components that are evaluated include client eligibility, services provided, compliance with the households Individual Service Plan or the Housing Stability and Affordability Plan, and progress of households assisted such as permanent placement of housing. General performance standards such as housing are also reported and evaluated.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	35,284	22,612	16,722
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1,350	1,556	3,162
Expenditures for Housing Relocation & Stabilization Services - Services	45,777	20,550	44,101
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	12,525	0	0
Subtotal Homelessness Prevention	94,936	44,718	63,985

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	145,385	71,734	87,244
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	17,666	14,503	12,509
Expenditures for Housing Relocation & Stabilization Services - Services	66,256	45,755	63,684
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	229,307	131,992	163,437

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	8,301	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	8,301	0	0

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	20,377	13,593	18,796
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
789,442	352,921	190,303	246,218

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
789,442	352,921	190,303	246,218

Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment

Cover Sheet



**GUAM
CONSOLIDATED
ANNUAL
PERFORMANCE AND
EVALUATION
REPORT
(CAPER)**

PROGRAM YEAR 2015

OCTOBER 1, 2015 TO SEPTEMBER 30, 2016

eCart



GU-500
ESG-CAPER.xlsx

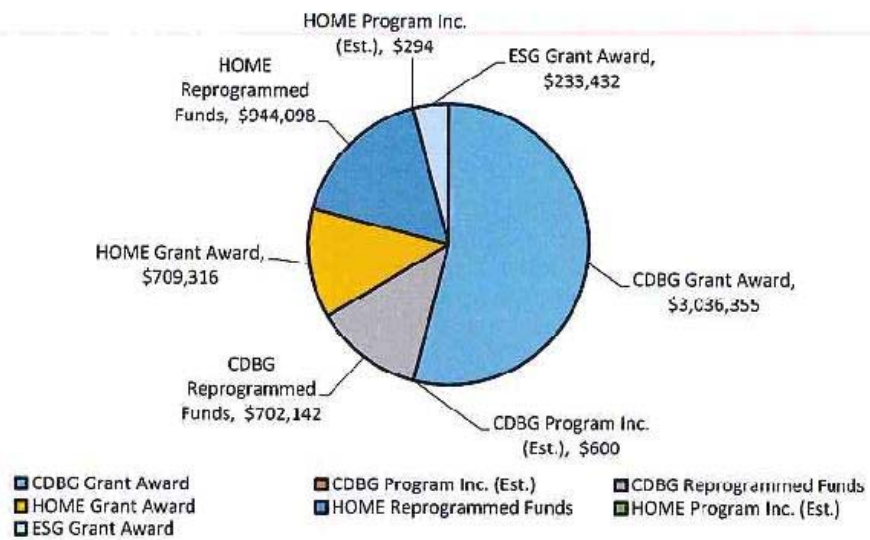
Appendix A-Charts and Appendix B-IDIS Reports

APPENDIX A

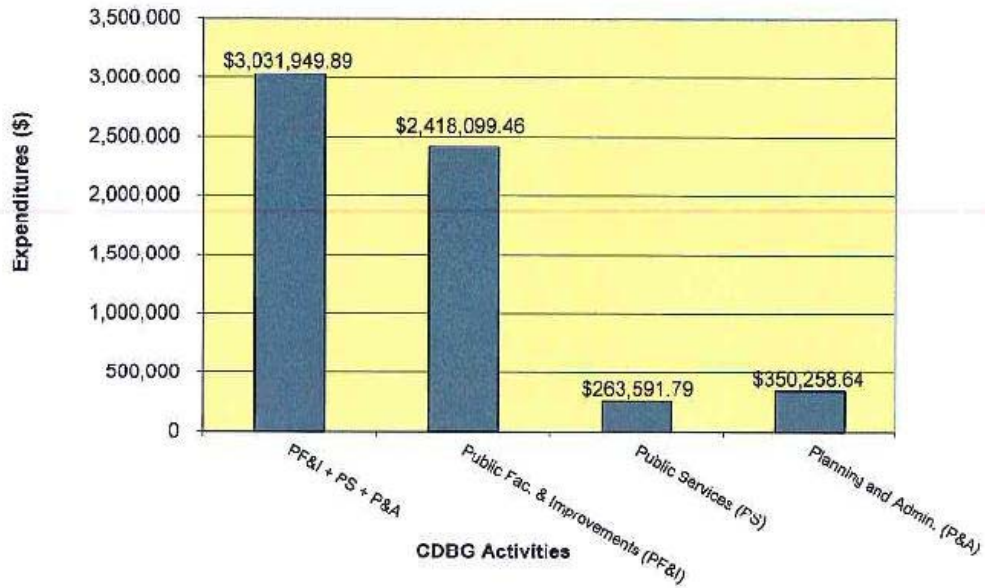
Expenditure Figures-IDIS Reports

CPD and CoC Expenditures

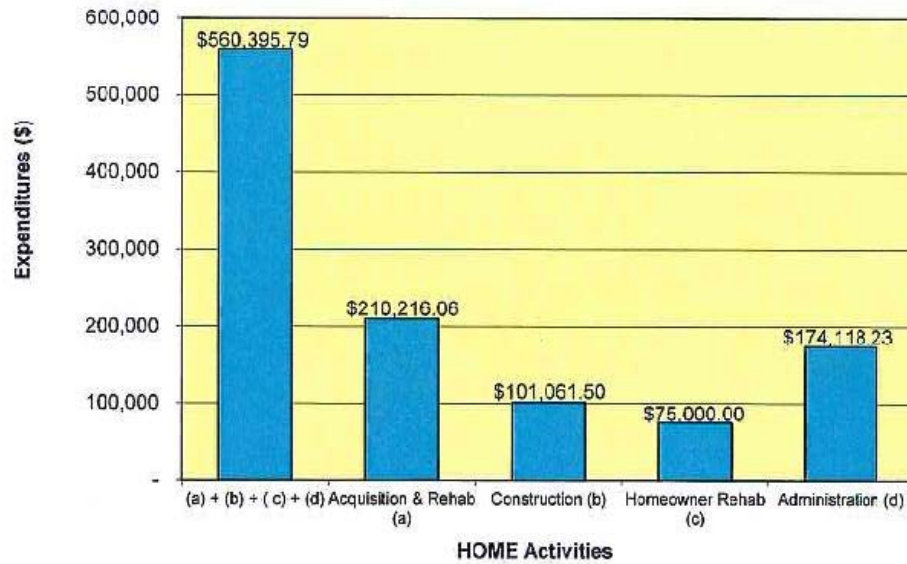
HUD CPD Funds Authorized PY15



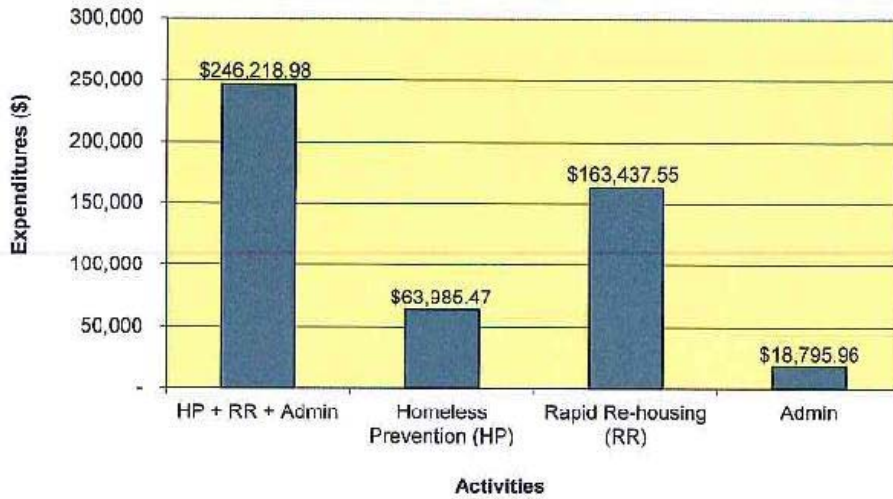
CDBG Expenditures PY15



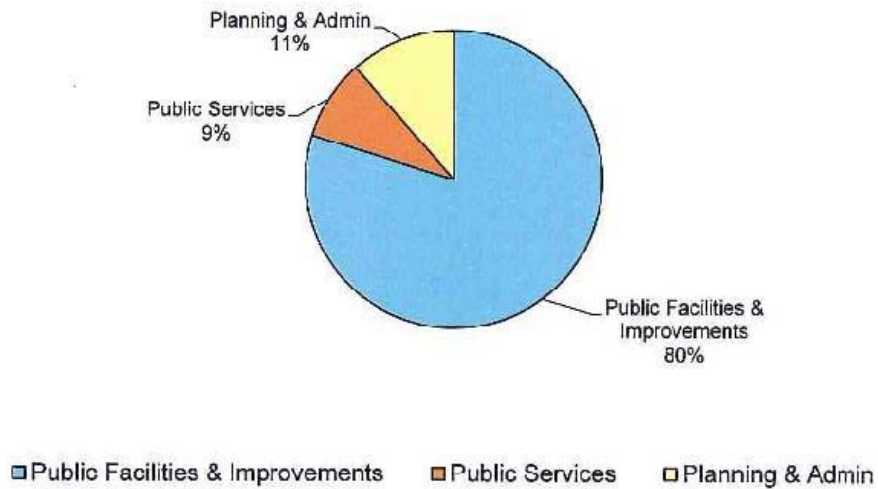
HOME Expenditures PY15



Emergency Solutions Grant Expenditures PY15



Community Development Block Grant Expenditures PY2015 (by Activity Category)



CPD and CoC funds expended in PY15	
CDBG (Entitlement and Reprogramming)	\$ 3,031,349.47
CDBG (Program Income-actual)	\$ 600.42
HOME (Entitlement and Reprogramming)	\$ 560,101.93
HOME (Program Income-actual)	\$ 293.86
ESG (Solutions)	\$ 246,218.98
Continuum of Care (CoC)	\$ 1,120,840.15
Funds Expended - Total	\$ 4,959,404.81

ESG (Solutions) Activity	ESG (Solutions) Expenditures
Homeless Prevention	\$ 63,985.47
Rapid Re-housing	\$ 163,437.55
Administration	\$ 18,795.96
TOTAL	\$ 246,218.98

CDBG Activity	CDBG Expenditures
Public Facilities and Improvements	
Central Precinct Command Acquisition	\$ 1,006,337.22
Sinajana Community Recreational Facility	\$ 583,017.99
Agafa Gumas Community Recreational Facility	\$ 446,538.45
Astumbo Gardens Community Recreational Facility	\$ 255,293.73
Richard DeGracia Naputi Sports Field	\$ 121,639.69
Astumbo Gym Rehabilitation	\$ 5,272.38
Subtotal	\$ 2,418,099.46
PUBLIC SERVICES	
Lighthouse Recovery Center	\$ 136,394.71
Big Brothers Big Sisters of Guam (The Opportunity Initiative)	\$ 59,287.56
HMIS	\$ 41,696.79
One Stop Homeless Assistance Center	\$ 26,232.73
Subtotal	\$ 263,591.79
ADMIN AND PLANNING	
ConPlan Administration, General Administrative Costs, and Planning Activities	\$ 350,258.64
Subtotal	\$ 350,258.64
TOTAL	\$ 3,031,949.89

HOME Activity	HOME Expenditures
Affordable Housing Construction	
Acquisition and Rehab program	\$ 209,922.20
Homeowner Rehab program	\$ 75,000.00
Construction of Affordable Homes-Sagan Bonita	\$ 52,311.50
Building Homes, Hope, and Guam	\$ 48,750.00
Administration	\$ 174,118.23
Program Income	\$ 293.86
TOTAL	\$ 560,395.79

Appendix B

**Integrated Disbursement and Information
System
Fiscal Year End Reports**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 7801 - HUD Grants and Program Income

Program Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Receipture Amount
CDBG EN	GUAM	B85T660001	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B86T660001	\$1,357,790.00	\$0.00	\$1,357,790.00	\$1,357,790.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B87T660001	\$2,289,000.00	\$0.00	\$2,289,000.00	\$2,289,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B88T660001	\$1,916,300.00	\$0.00	\$1,916,300.00	\$1,916,300.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B89T660001	\$2,660,000.00	\$0.00	\$2,660,000.00	\$2,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B90T660001	\$2,321,364.18	\$0.00	\$2,321,364.18	\$2,321,364.18	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B92T660001	\$2,568,000.00	\$0.00	\$2,568,000.00	\$2,568,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B94T660001	\$2,723,000.00	\$0.00	\$2,723,000.00	\$2,723,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B95T660001	\$2,723,000.00	\$0.00	\$2,723,000.00	\$2,723,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B96T660001	\$2,776,000.00	\$0.00	\$2,776,000.00	\$2,776,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B97T660001	\$2,805,000.00	\$0.00	\$2,805,000.00	\$2,805,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B98T660001	\$2,837,000.00	\$0.00	\$2,837,000.00	\$2,837,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B99T660001	\$2,870,000.00	\$0.00	\$2,870,000.00	\$2,870,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B00T660001	\$2,870,000.00	\$0.00	\$2,870,000.00	\$2,870,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B01T660001	\$2,863,000.00	\$0.00	\$2,863,000.00	\$2,863,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B02T660001	\$2,779,000.00	\$0.00	\$2,779,000.00	\$2,779,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B03T660001	\$2,761,000.00	\$0.00	\$2,761,000.00	\$2,761,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B04T660001	\$2,764,000.00	\$0.00	\$2,764,000.00	\$2,764,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B05T660001	\$2,756,825.00	\$0.00	\$2,756,825.00	\$2,756,825.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B06T660001	\$2,751,267.00	\$0.00	\$2,751,267.00	\$2,751,267.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B07T660001	\$2,822,641.00	\$0.00	\$2,822,641.00	\$2,822,641.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B08T660001	\$2,851,151.00	\$0.00	\$2,851,151.00	\$2,851,151.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B09T660001	\$2,817,312.00	\$0.00	\$2,817,312.00	\$2,817,312.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B10T660001	\$3,050,372.00	\$0.00	\$3,050,372.00	\$3,050,372.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B11T660001	\$3,085,838.00	\$0.00	\$3,085,838.00	\$3,085,838.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B12T660001	\$3,158,206.00	\$0.00	\$3,158,206.00	\$3,158,206.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B13T660001	\$3,012,933.00	\$0.00	\$3,012,933.00	\$3,012,933.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B14T660001	\$3,025,967.00	\$0.00	\$3,025,967.00	\$3,025,967.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	B15T660001	\$3,036,355.00	\$0.00	\$3,036,355.00	\$3,036,355.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG EN	GUAM	GUAM Subtotal:	\$7,752,321.18	\$0.00	\$7,752,321.18	\$7,752,321.18	\$0.00	\$494,571.04	\$2,291,186.17	\$0.00
CDBG EN	EN Subtotal:		\$7,752,321.18	\$0.00	\$7,752,321.18	\$7,752,321.18	\$0.00	\$494,571.04	\$2,291,186.17	\$0.00
CDBG SL	GUAM	B14T660001	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG SL	GUAM	GUAM Subtotal:	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG PI	GUAM	B10T660001	\$3,804.88	\$0.00	\$3,804.88	\$3,804.88	\$0.00	\$0.00	\$0.00	\$0.00
CDBG PI	GUAM	B11T660001	\$56,823.90	\$0.00	\$56,823.90	\$56,823.90	\$0.00	\$0.00	\$0.00	\$0.00
CDBG PI	GUAM	B12T660001	\$7,078.31	\$0.00	\$7,078.31	\$7,078.31	\$0.00	\$0.00	\$0.00	\$0.00
CDBG PI	GUAM	B13T660001	\$1,130.27	\$0.00	\$1,130.27	\$1,130.27	\$0.00	\$0.00	\$0.00	\$0.00
CDBG PI	GUAM	B14T660001	\$1,350.63	\$0.00	\$1,350.63	\$1,350.63	\$0.00	\$0.00	\$0.00	\$0.00
CDBG PI	GUAM	B15T660001	\$600.42	\$0.00	\$600.42	\$600.42	\$0.00	\$0.00	\$0.00	\$0.00
CDBG PI	GUAM	GUAM Subtotal:	\$70,788.41	\$0.00	\$70,788.41	\$70,788.41	\$0.00	\$0.00	\$0.00	\$0.00
CDBG PI	PI Subtotal:		\$70,788.41	\$0.00	\$70,788.41	\$70,788.41	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R EN	GUAM	B09T660001	\$2,851,151.00	\$0.00	\$2,851,151.00	\$2,851,151.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R EN	GUAM	GUAM Subtotal:	\$2,851,151.00	\$0.00	\$2,851,151.00	\$2,851,151.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

Program Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
EN	EN Subtotal:		\$2,851,151.00	\$0.00	\$2,851,151.00	\$2,851,151.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	GUAM	S89DC66001	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S89S166001	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S90DC66001	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S90S166001	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S91DC66001	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S91S166001	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S92DC66001	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S92S166001	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S94DC66001	\$83,438.65	\$0.00	\$83,438.65	\$83,438.65	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S95DC66001	\$122,309.82	\$0.00	\$122,309.82	\$122,309.82	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S96DC66001	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S97DC66001	\$91,000.00	\$0.00	\$91,000.00	\$91,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S98DC66001	\$133,000.00	\$0.00	\$133,000.00	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S99DC66001	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S00DC66001	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S01DC66001	\$122,000.00	\$0.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S02DC66001	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S03DC66001	\$118,000.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S04DC66001	\$125,302.00	\$0.00	\$125,302.00	\$125,302.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S05DC66001	\$125,083.00	\$0.00	\$125,083.00	\$125,083.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S06DC66001	\$125,829.00	\$0.00	\$125,829.00	\$125,829.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S07DC66001	\$127,100.00	\$0.00	\$127,100.00	\$127,100.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S08DC66001	\$130,338.00	\$0.00	\$130,338.00	\$130,338.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S09DC66001	\$130,338.00	\$0.00	\$130,338.00	\$130,338.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	S10DC66001	\$123,791.00	\$0.00	\$123,791.00	\$123,791.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	GUAM	GUAM Subtotal:	\$2,315,029.47	\$0.00	\$2,315,029.47	\$2,315,029.47	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN Subtotal:		\$2,315,029.47	\$0.00	\$2,315,029.47	\$2,315,029.47	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M93ST660202	\$817,000.00	\$122,550.00	\$694,450.00	\$694,450.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M94ST660202	\$1,061,000.00	\$159,600.00	\$901,400.00	\$901,400.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M95ST660202	\$1,163,000.00	\$175,350.00	\$987,650.00	\$987,650.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M96S1660202	\$1,169,000.00	\$175,350.00	\$993,650.00	\$993,650.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M97ST660202	\$1,163,000.00	\$175,350.00	\$987,650.00	\$987,650.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M98ST660202	\$1,252,000.00	\$137,800.00	\$1,114,200.00	\$1,114,200.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M99ST660202	\$1,335,000.00	\$230,250.00	\$1,104,750.00	\$1,104,750.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M00ST660202	\$1,335,000.00	\$230,250.00	\$1,104,750.00	\$1,104,750.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M01ST660202	\$1,499,000.00	\$224,850.00	\$1,274,150.00	\$1,274,150.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M02ST660202	\$1,499,000.00	\$224,850.00	\$1,274,150.00	\$1,274,150.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M03ST660202	\$1,501,000.00	\$225,150.00	\$1,275,850.00	\$1,275,850.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M04ST660202	\$1,445,698.00	\$217,004.70	\$1,229,693.30	\$1,229,693.30	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M05ST660202	\$1,393,128.00	\$238,969.20	\$1,154,158.80	\$1,154,158.80	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M06ST660202	\$1,302,614.00	\$195,392.10	\$1,107,221.90	\$1,107,221.90	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M07ST660202	\$1,302,614.00	\$195,392.10	\$1,107,221.90	\$1,107,221.90	\$0.00	\$0.00	\$0.00	\$0.00
HOME	GUAM	M08ST660202	\$1,265,468.00	\$189,970.20	\$1,075,497.80	\$1,075,497.80	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

Program Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME EN	GUAM	M09ST660202	\$1,405,903.00	\$210,885.45	\$1,195,017.55	\$1,195,017.55	\$0.00	\$0.00	\$0.00	\$0.00
HOME EN	GUAM	M10ST660202	\$1,405,903.00	\$210,885.45	\$1,195,017.55	\$1,195,017.55	\$0.00	\$0.00	\$0.00	\$0.00
HOME EN	GUAM	M11ST660202	\$1,237,796.00	\$185,669.40	\$1,052,126.60	\$698,613.03	\$0.00	\$0.00	\$153,513.57	\$0.00
HOME EN	GUAM	M12ST660202	\$770,358.00	\$115,585.70	\$654,804.30	\$0.00	\$0.00	\$0.00	\$654,804.30	\$0.00
HOME EN	GUAM	M13ST660202	\$745,906.00	\$112,035.90	\$634,870.10	\$0.00	\$0.00	\$0.00	\$634,870.10	\$0.00
HOME EN	GUAM	M14ST660202	\$783,128.00	\$37,307.74	\$433,693.26	\$0.00	\$0.00	\$267,127.00	\$700,820.26	\$0.00
HOME EN	GUAM	M15ST660202	\$709,316.00	\$106,397.00	\$0.00	\$0.00	\$0.00	\$602,919.00	\$602,919.00	\$0.00
HOME EN	GUAM	GUAM Subtotal:	\$7,584,832.00	\$4,106,812.94	\$22,607,973.06	\$30,731,091.83	\$0.00	\$870,046.00	\$2,746,927.23	\$0.00
HOME EN	EN Subtotal:		\$27,584,832.00	\$4,106,812.94	\$22,607,973.06	\$20,731,091.83	\$0.00	\$870,046.00	\$2,746,927.23	\$0.00
HOME PI	GUAM	M01ST660202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M02ST660202	\$2,014,377.04	\$0.00	\$2,014,377.04	\$2,014,377.04	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M03ST660202	\$4,308,000.68	\$0.00	\$4,308,000.68	\$4,308,000.68	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M06ST660202	\$1,578.14	\$0.00	\$1,578.14	\$1,578.14	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M09ST660202	\$55,368.67	\$0.00	\$55,368.67	\$55,368.67	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M10ST660202	\$164,650.74	\$0.00	\$164,650.74	\$164,650.74	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M11S1660202	\$169,165.30	\$0.00	\$169,165.30	\$169,165.30	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M12ST660202	\$181,462.38	\$0.00	\$181,462.38	\$181,462.38	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M13ST660202	\$47,366.90	\$0.00	\$47,366.90	\$47,366.90	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M14ST660202	\$211,988.29	\$0.00	\$211,988.29	\$211,988.29	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	M15ST660202	\$293.86	\$0.00	\$293.86	\$293.86	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	GUAM	GUAM Subtotal:	\$7,154,252.00	\$0.00	\$7,154,252.00	\$7,154,252.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME PI	PI Subtotal:		\$7,154,252.00	\$0.00	\$7,154,252.00	\$7,154,252.00	\$0.00	\$0.00	\$0.00	\$0.00
HPRF EN	GUAM	S093Y660001	\$1,221,922.00	\$0.00	\$1,221,922.00	\$1,221,922.00	\$0.00	\$0.00	\$0.00	\$0.00
HPRF EN	GUAM	GUAM Subtotal:	\$1,221,922.00	\$0.00	\$1,221,922.00	\$1,221,922.00	\$0.00	\$0.00	\$0.00	\$0.00
HPRF EN	EN Subtotal:		\$1,221,922.00	\$0.00	\$1,221,922.00	\$1,221,922.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE TOTALS			\$11,895,296.06	\$4,106,812.94	\$112,494,742.08	\$107,797,689.14	\$0.00	\$2,348,741.04	\$7,045,793.96	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities by Program Year And Project
GUAM, GU

REPORT FOR CPD PROGRAM ALL
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IDIS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity Status	Program	Funded Amount	Draw Amount	Balance
1	HOME COMMITTED FUNDS ADJUSTMENT	1984	1	CONVERTED HOME ACTIVITIES	Open	HOME	\$0.00	\$0.00	\$0.00
2	CSBG COMMITTED FUNDS ADJUSTMENT	1984	2	CONVERTED CSBG ACTIVITIES	Open	CSBG	\$23,269,089.26	\$23,269,089.26	\$0.00
3	ESG COMMITTED FUNDS ADJUSTMENT	1984	3	CONVERTED ESG ACTIVITIES	Open	ESG	\$751,081.08	\$751,081.08	\$0.00
4	HOPWA COMMITTED FUNDS ADJUSTMENT	1984	4	CONVERTED HOPWA ACTIVITIES	Open	ESG	\$0.00	\$0.00	\$0.00
5	ADMIN ACTIVITY	1983	1	CONVERTED HOME ACTIVITIES	Completed	HOME	\$676,652.29	\$676,652.29	\$0.00
7	GUAM	1983	1	CONVERTED HOME ACTIVITIES	Completed	HOME	\$694,450.00	\$694,450.00	\$0.00
8	GUAM	1984	1	CONVERTED HOME ACTIVITIES	Completed	HOME	\$915,000.00	\$915,000.00	\$0.00
10	GUAM	1985	1	CONVERTED HOME ACTIVITIES	Completed	HOME	\$596,484.16	\$596,484.16	\$0.00
9	HABITAT KOCH - WILLIAM	1996	6	HOUSING HOUSING REHABILITATION	Completed	HOME	\$38,655.03	\$38,655.03	\$0.00
8	CATHOLIC SOCIAL SERVICE	1987	1	CONVERTED HOME ACTIVITIES	Completed	HOME	\$88,702.00	\$88,702.00	\$0.00
11	GUAM	1986	10	WALSH HOUSING REHABILITATION	Completed	HOME	\$389,639.82	\$389,639.82	\$0.00
12	DEDEDO SENIOR CENTER - BGLBFR	1986	1	BGLBFR-FACILITIES/RECREATION	Completed	CSBG	\$169,138.00	\$169,138.00	\$0.00
13	TAMUNING SENIOR CENTER - BGLBFR	1986	1	BGLBFR-FACILITIES/RECREATION	Completed	CSBG	\$169,138.00	\$169,138.00	\$0.00
14	DEDEDO SENIOR CENTER-DIRECT COST BGLBFR	1986	1	BGLBFR-FACILITIES/RECREATION	Completed	CSBG	\$2,811.00	\$2,811.00	\$0.00
15	TAMUNING SENIOR CTR-DIRECT COST BGLBFR	1986	1	BGLBFR-FACILITIES/RECREATION	Completed	CSBG	\$2,874.00	\$2,874.00	\$0.00
16	REDO OF ASTUMBO SEN. CTR-DIRECT COST BGLBFR	1985	3	BGLBFR-FACILITIES/RECREATION	Completed	CSBG	\$9,351.00	\$9,351.00	\$0.00
17	REDO OF ASTUMBO SEN. CTR-DIRECT COST BGLBFR	1986	3	BGLBFR-FACILITIES/RECREATION	Completed	CSBG	\$4,294.00	\$4,294.00	\$0.00
18	ASTUMBO HEAD STR. CONST. BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$10,712.00	\$10,712.00	\$0.00
19	ASTUMBO HEAD STR-DIRECT COST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$2,827.00	\$2,827.00	\$0.00
20	CARBULLIDO H. START-CONST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$14,646.00	\$14,646.00	\$0.00
21	CARBULLIDO H. START-DIRECT COST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$3,278.00	\$3,278.00	\$0.00
22	C.L. TAITAKO H. START-CONST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$103,498.00	\$103,498.00	\$0.00
23	C.L. TAITAKO H. START-DIRECT COST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$2,027.00	\$2,027.00	\$0.00
24	MACHANAGAO H. START-CONST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$10,712.00	\$10,712.00	\$0.00
25	MACHANAGAO H. START-DIRECT COST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$2,536.00	\$2,536.00	\$0.00
26	M.U. LUJAN H. START-CONST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$102,423.00	\$102,423.00	\$0.00
27	M.U. LUJAN H. START-DIRECT COST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$,468.00	\$,468.00	\$0.00
28	UPI H. START-CONST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$106,302.00	\$106,302.00	\$0.00
29	UPI H. START-DIRECT COST BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$2,250.00	\$2,250.00	\$0.00
30	ONE STOP HOMELESS ASSIST. BGLBFR	1986	4	BGLBFR-SERVICES/SOCIAL	Completed	CSBG	\$2,049.00	\$2,049.00	\$0.00
31	CSBG ADMIN BGLBFR	1986	5	BGLBFR CSBG ADMIN	Completed	CSBG	\$145,489.00	\$145,489.00	\$0.00
32	YONA SENIOR CTR-CONST BGLBFR	1989	1	BGLBFR-FACILITIES/RECREATION	Completed	CSBG	\$35,558.00	\$35,558.00	\$0.00
33	YONA SENIOR CTR-DIRECT COST BGLBFR	1989	1	BGLBFR-FACILITIES/RECREATION	Completed	CSBG	\$7,770.00	\$7,770.00	\$0.00
34	ONE STOP HOMELESS ASSIST. OPERAT. BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Cancelled	ESG	\$0.00	\$0.00	\$0.00
35	ONE STOP HOMELESS ASSIST. ESS. BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Cancelled	CSBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities by Program Year And Project
GUAM, GU

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36	ONE-STOP HOMELESS ASSIST. PREVENT. BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
37	ONE-STOP HOMELESS ASSIST. ADMIN. BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Cancelled	ESG	\$0.00	\$0.00	\$0.00
38	ONE-STOP HOMELESS ASSIST. (OP) BGLBFR	1989	2	EGUBSS - ONE STOP HOMELESS CTR	Cancelled	ESG	\$0.00	\$0.00	\$0.00
39	REHAB OF ENRIQUEZ/FINONA BGLBFR	1984	6	BGLBFR-FACILITIES/RECREATION-DIRECT	Completed	CSBG	\$3,000.00	\$3,000.00	\$0.00
40	HOMEOWNERSHIP EDUCATION-DIRECT	1985	2	BGLBFR-SERVICES/HOUSING-DIRECT	Completed	CSBG	\$920.00	\$920.00	\$0.00
41	LAND USE PLAN	1986	2	BGLBFR-PLANNING	Completed	CSBG	\$32,182.00	\$32,182.00	\$0.00
42	PFBI GUAM IFL-DIRECT BGLBFR	1987	2	BGLBFR-FACREC/GUAMA IFL	Completed	CSBG	\$8,975.84	\$8,975.84	\$0.00
43	PFBI GUAMA WAINHOBEN-DIRECT BGLBFR	1987	3	BGLBFR-FACREC/GUAMA WAINHOBEN	Completed	CSBG	\$2,672.54	\$2,672.54	\$0.00
44	PFBI ASTUMBO FIRE STA-DIRECT BGLBFR	1987	4	BGLBFR-FACILITIES/HEALTH & SAFETY	Completed	CSBG	\$160.00	\$160.00	\$0.00
45	YOUTH & FAMILY DIRECT COST BGLBFR	1987	5	BGLBFRS YOUTH & FAMILY	Completed	CSBG	\$2,327.00	\$2,327.00	\$0.00
46	FAR HOUSING-BGLBFR	1986	2	BGLBFR-PLANNING	Completed	CSBG	\$18,845.00	\$18,845.00	\$0.00
47	CONSOLIDATED PLANNING-DIRECT BGLBFR	1986	2	BGLBFR-PLANNING	Completed	CSBG	\$55,183.00	\$55,183.00	\$0.00
48	INARAJAN SENIOR CENTER-DIRECT BGLBFR	1989	3	BGLBFR FAC. II. DALTHI-INARAJAN SENIOR CENTER-DIRECT	Completed	CSBG	\$28,590.67	\$28,590.67	\$0.00
49	HOMEOWNERSHIP EDUCATION-DIRECT BGLBFR	1989	4	BGLBFR HOMEOWNERSHIP EDUCATION-DIRECT	Completed	CSBG	\$3,064.00	\$3,064.00	\$0.00
50	FAR HOUSING-DIRECT BGLBFR	1986	2	BGLBFR-PLANNING	Completed	CSBG	\$15,494.00	\$15,494.00	\$0.00
51	CSBG ADMIN-EGUBAD	1986	5	BGLBFR CSBG ADMIN	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
52	CSBG ADMIN COST BGLBFR	1986	5	BGLBFR CSBG ADMIN	Cancelled	CSBG	\$62.00	\$62.00	\$0.00
53	HOURS/PER YEAR/ EQUALITY HABS IFL-BGLBFR	1986	3	BGLBFR FAC. IFL. HOURS/PER YEAR/ EQUALITY HABS IFL	Cancelled	HOME	\$4,710.00	\$4,710.00	\$0.00
54	HOME ADMIN. BGLBFR	1987	7	BGLBFR HOME ADMIN	Cancelled	HOME	\$102,911.97	\$102,911.97	\$0.00
55	ESG ADMIN. COST BGLBFR	1989	6	EGUBAD ESG ADMIN	Completed	ESG	\$5,290.00	\$5,290.00	\$0.00
56	ACQUISITION-ASAN REDEVELOPMENT BGLBFR	1989	1	BGLBFR ACQUISITION ASAN	Completed	CSBG	\$42,370.23	\$42,370.23	\$0.00
57	REHAB ENRIQUEZ/FINONA AP BGLBFR	1984	6	BGLBFR-FACILITIES/RECREATION-DIRECT	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
58	LAND USE PLAN DIRECT COST BGLBFR	1986	2	BGLBFR-PLANNING	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
59	DEDEDO SENIOR CENTER-DIRECT BGLBFR	1986	1	BGLBFR-FACILITIES/RECREATION	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
60	TAMUNING SENIOR CENTER DIRECT BGLBFR	1986	1	BGLBFR-FACILITIES/RECREATION	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
61	CONST. OF EMERGENCY SHELTER-BGLBFR	1986	4	BGLBFR FACILITIES/HEALTH & SAFETY	Cancelled	CSBG	\$668,222.10	\$668,222.10	\$0.00
62	CONST. OF EMERGENCY SHELTER DIRECT BGLBFR	1986	5	BGLBFR FACILITIES/HEALTH & SAFETY	Cancelled	CSBG	\$15,300.55	\$15,300.55	\$0.00
63	PFBI GROUP HOME-GUAMA IFL-DIRECT-BGLBFR	1987	2	BGLBFR FACREC/GUAMA IFL	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
64	PFBI GROUP HOME-GUAMA WAINHOBEN-DIRECT-BGLBFR	1987	3	BGLBFR FACREC/GUAMA WAINHOBEN	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
65	YOUTH AND FAMILY PROGRAMS	1987	8	BGLBFRS YOUTH AND FAMILY PROGRAMS	Cancelled	CSBG	\$54,288.00	\$54,288.00	\$0.00
66	YOUTH AND FAMILY DIRECT-EGUBSS	1987	5	BGLBFRS YOUTH & FAMILY	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
67	REDO ASTUMBO CENTER IFL-BGLBFR	1989	3	BGLBFR-FACILITIES/RECREATION	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
68	CONSOLIDATED PLANNING-DIRECT	1986	2	BGLBFR-PLANNING	Cancelled	CSBG	\$183,700.00	\$183,700.00	\$0.00
69	CONSOLIDATED PLANNING ACTIVITIES-BGLBFR	1986	8	BGLBFR CONSOLIDATED PLANNING ACTIVITIES	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
70	CSBG ADMINISTRATIVE COST-BGLBFR	1986	5	BGLBFR CSBG ADMIN	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
71	UP HEAD START PROGRAM-DIRECT BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
72	ASTUMBO HEADSTART-DIRECT-BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Cancelled	CSBG	\$0.00	\$0.00	\$0.00
73	CARBULLIDO HEADSTART PROGRAM-BGLBFR	1986	2	BGLBFR-FACILITIES/HEALTH & SAFETY	Cancelled	CSBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities by Program Year And Project
GUAM, GU

Table with columns: IDIS Activity ID, Activity Name, Plan Year, IDIS Project, Project, Activity Status, Program, Funded Amount, Draw Amount, Balance. Contains 100 rows of activity data.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Table with columns: IDIS Activity ID, Activity Name, Plan Year, IDIS Project, Project, Activity Status, Program, Funded Amount, Draw Amount, Balance. Contains 100 rows of activity data.

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Table with columns: IDIS Activity ID, Activity Name, Plan Year, IDIS Project, Project, Activity Status, Program, Funded Amount, Draw Amount, Balance. Rows include activities like BARRIERS IN FH, ADMINISTRATIVE COSTS, HOUSING REHAB, and EMERGENCY SHELTER.

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Table with columns: IDIS Activity ID, Activity Name, Plan Year, IDIS Project, Project, Activity Status, Program, Funded Amount, Draw Amount, Balance. Rows include activities like FACILITIES / HEALTH AND SAFETY, HOME ADMIN, HOUSING REHAB, and CONSTRUCTION DIRECT.

U.S. Department of Housing and Urban Development
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List of Activities by Program Year And Project
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IDIS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity Status	Program	Funded Amount	Draw Amount	Balance
215	MGUSHR PEDRO SAN NICOLAS	1999	12	MGUSHR HOUSINGREHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
216	MGUSHR JUAN C. CRUZ	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$33,500.00	\$33,500.00	\$0.00
217	MGUSHR EDOE MAYORA	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$21,950.00	\$21,950.00	\$0.00
218	MGUSHR SOTO MENDOLA	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$23,830.00	\$23,830.00	\$0.00
219	MGUSHR RAMON OLIVACHAY	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$22,075.00	\$22,075.00	\$0.00
220	MGUSHR TEOFILA RABON	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$16,377.00	\$16,377.00	\$0.00
221	MGUSHR JOSE P. CRUZ	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$18,850.00	\$18,850.00	\$0.00
222	MGUSHR FRANCISCO MARFAS	1999	12	MGUSHR HOUSINGREHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
223	MGUSHR VICENTE CHAMPACO	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$24,852.00	\$24,852.00	\$0.00
224	MGUSHR STEVEN S.N. SANTOS	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$22,856.00	\$22,856.00	\$0.00
225	MGUSHR VIKENTE M. CRUZ	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
226	MGUSHR ROBE ELLIOT	1999	12	MGUSHR HOUSINGREHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
227	MGUSHR JOSE L.B. CRUZ	2001	7	MGUSHR REHABILITATION	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
228	MGUSHR JOSEPHINE CAROLINE	2001	7	MGUSHR REHABILITATION	Cancelled	HOME	\$25,000.00	\$25,000.00	\$0.00
229	MGUSHR ALFONSO REYES	2001	7	MGUSHR REHABILITATION	Completed	HOME	\$19,020.00	\$19,020.00	\$0.00
230	MGUSHR ENGRACIA GUTIERREZ	2001	7	MGUSHR REHABILITATION	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
231	BGUSHR AGA* OF PINS FROM INS VEHICLE	2001	6	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$290,000.00	\$290,000.00	\$0.00
232	BGUSHR BEMO OLD IHARAJAN FIREMAYOR	2001	6	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$22,450.00	\$22,450.00	\$0.00
233	BGUSHR BEMO OLD IHARAJAN FIREMAYOR-DIRECT	2001	6	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$714.33	\$714.33	\$0.00
234	BGUSHR INSTALL WATER TANK AT CSS	2001	6	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$40,000.00	\$40,000.00	\$0.00
235	BGUSHR TOTO GARDENS MULTI-PURPOSE-RENO	2001	6	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$38,919.47	\$38,919.47	\$0.00
236	BGUSHR TOTO GARDENS MULTI-PURPOSE-DIRECT	2001	6	BGUSHR FACILITIES / RECREATION	Cancelled	CEBG	\$0.00	\$0.00	\$0.00
237	CONSTRUCTION DIRECT COST MGUSHR	2000	5	MGUSHR CONSTRUCTION/HOUSING	Cancelled	HOME	\$0.00	\$0.00	\$0.00
238	DIRECT COST REHABILITATION	2001	7	MGUSHR REHABILITATION	Cancelled	HOME	\$119,809.41	\$119,809.41	\$0.00
239	MGUSHR ROBE ELLIOT	2001	7	MGUSHR REHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
240	MGUSHR ASST INGO 42 HOMES	2000	5	MGUSHR CONSTRUCTION/HOUSING	Cancelled	HOME	\$0.00	\$0.00	\$0.00
241	MGUSHR ASST INGO 42 DIRECT COSTS	2000	5	MGUSHR CONSTRUCTION/HOUSING	Cancelled	HOME	\$0.00	\$0.00	\$0.00
242	DFCC JAMES & PATRICIA TOWLES	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
243	DFCC EDGAR & JESYLA LAGRIMAS	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
244	GAUKAN M. GARCIA	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Cancelled	HOME	\$19,800.00	\$19,800.00	\$0.00
245	MGUSHR LINDA LEON OLIVERA	1999	12	MGUSHR HOUSINGREHABILITATION	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
246	MGUSHR STEVEN S.N. SANTOS	1999	12	MGUSHR HOUSINGREHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
247	MGUSHR STEVEN S.N. SANTOS	2001	7	MGUSHR REHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
248	BGUSHR ACQUISITION FACILITY CSS - DIRECT	2002	1	BGUSHR FACILITIES / HEALTH & SAFETY	Cancelled	CEBG	\$0.00	\$0.00	\$0.00
249	BGUSHR ACQUISITION OF FACILITY FOR CSS	2002	1	BGUSHR FACILITIES / HEALTH & SAFETY	Cancelled	CEBG	\$0.00	\$0.00	\$0.00
250	BGUSHR AGANA HTS. SENIOR CTR. - DIRECT	2002	2	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$16,324.36	\$16,324.36	\$0.00
251	BGUSHR AGANA HEIGHTS SENIOR CENTER	2002	2	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$283,572.68	\$283,572.68	\$0.00
252	BGUSHR AGANA SENIOR CENTER - DIRECT	2002	2	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$17,536.69	\$17,536.69	\$0.00

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253	BGUSHR AGA* SENIOR CENTER	2002	2	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$286,220.69	\$286,220.69	\$0.00
254	BGUSHR MER 20 SENIOR CENTER - LINED	2002	2	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$10,881.00	\$10,881.00	\$0.00
255	BGUSHR MER 20 SENIOR CENTER	2002	2	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$446,008.00	\$446,008.00	\$0.00
256	BGUSHR PITI SENIOR CENTER - DIRECT	2002	2	BGUSHR FACILITIES / RECREATION	Completed	CEBG	\$88.26	\$88.26	\$0.00
257	BGUSHR PITI SENIOR CENTER	2002	2	BGUSHR FACILITIES / RECREATION	Cancelled	CEBG	\$0.00	\$0.00	\$0.00
258	BGUSHR LIGHTHOUSE RECOVERY CENTER	2002	3	BGUSHR SERVICES / SOCIAL	Completed	CEBG	\$300,000.00	\$300,000.00	\$0.00
259	BGUSHR PROJECT REACH OUT	2002	3	BGUSHR SERVICES / SOCIAL	Cancelled	CEBG	\$0.00	\$0.00	\$0.00
260	BGUSHR AYUDA A FAMILIA	2002	4	BGUSHR PUBLIC SERVICE	Completed	CEBG	\$5,850.00	\$5,850.00	\$0.00
261	BGUSHR ONE-STOP HOMELESS ASSISTANCE CTR	2002	9	BGUSHR PUBLIC SERVICE	Completed	CEBG	\$38,973.65	\$38,973.65	\$0.00
262	BGUSHR FAIR HOUSING EDUCATION	2002	5	BGUSHR GENERAL ADMINISTRATION & PLANNING COSTS	Completed	CEBG	\$56,000.00	\$56,000.00	\$0.00
263	BGUSHR CONSOLIDATED PLANNING ACTIVITIES	2002	5	BGUSHR GENERAL ADMINISTRATION & PLANNING COSTS	Completed	CEBG	\$221,000.00	\$221,000.00	\$0.00
264	BGUSHR ADMINISTRATIVE COSTS	2002	5	BGUSHR GENERAL ADMINISTRATION & PLANNING COSTS	Completed	CEBG	\$277,908.00	\$277,908.00	\$0.00
265	MGUSHR REHAB LOWA PROGRAM - DIRECT	2002	8	MGUSHR REHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
266	MGUSHR ADMINISTRATIVE COSTS	2002	8	MGUSHR ADMINISTRATION	Completed	HOME	\$224,850.00	\$224,850.00	\$0.00
267	EGUSHR ESSENTIAL SERVICES	2002	9	EGUSHR ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$36,900.00	\$36,900.00	\$0.00
268	EGUSHR OPERATIONS COSTS	2002	9	EGUSHR ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$43,050.00	\$43,050.00	\$0.00
269	EGUSHR HOMELESS PREVENTION	2002	9	EGUSHR ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$36,900.00	\$36,900.00	\$0.00
270	EGUSHR ADMINISTRATIVE COSTS	2002	9	EGUSHR ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$5,150.00	\$5,150.00	\$0.00
271	DFCC RUTH ANN & JULIAN HUALDE	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
272	MARISOL M. ANDRADE	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
273	DFCC EFRÉN & MARÍA MAGOY	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
274	DFCC ANTONIO & JANE PORCE	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
275	DFCC OMI & RITA ACOSTA	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Cancelled	HOME	\$0.00	\$0.00	\$0.00
276	DFCC ANTONIO & EMMA MENDOZA	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
277	DFCC ARLINE CAMACHO	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
278	DFCC BERNADETTE LILIAN & PETER PEREZ	2001	8	MGUSHR HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
279	MERZO HEAD START CLASSROOM	1998	2	BGUSHR FACILITIES/HEALTH & SAFETY	Completed	CEBG	\$30,398.00	\$30,398.00	\$0.00
280	CHEF BRODIE HEADSTART CLASSROOM	1998	2	BGUSHR FACILITIES/HEALTH & SAFETY	Completed	CEBG	\$5,000.00	\$5,000.00	\$0.00
281	TIYAN FOOD BANK AND COUNSELING CENTER	1989	2	BGUSHR FACILITIES/HEALTH & SAFETY	Completed	CEBG	\$69,701.21	\$69,701.21	\$0.00
282	TIYAN FOOD BANK AND COUNSELING CENTER	1989	1	BGUSHR FACILITIES/RECREATION	Completed	CEBG	\$66,291.79	\$66,291.79	\$0.00
283	REHAB SIYAJANA SENIOR CITIZENS CENTER	1989	1	BGUSHR FACILITIES/RECREATION	Completed	CEBG	\$126,813.77	\$126,813.77	\$0.00
284	REHAB SIYAJANA SENIOR CITIZENS CENTER	1989	1	BGUSHR FACILITIES/RECREATION	Completed	CEBG	\$107,374.64	\$107,374.64	\$0.00

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285	REHAB'SINAJANA CENTER DIRECT CCST	1999	1	BGJ03FR-FACILITIES/RECREATION	Completed	COBG	\$12,863.84	\$12,863.84	\$0.00
286	REHAB'SINAJANA SENIOR CITIZENS CENTER	2000	1	BGJ03FR-FACILITIES/RECREATION	Completed	COBG	\$12,738.07	\$12,738.07	\$0.00
287	DOE SPECIAL EDUCATION CLASSROOMS	2000	2	BGJ03FR-FACILITIES/HEALTH & SAFETY	Completed	COBG	\$381,276.02	\$381,276.02	\$0.00
288	DOE SPECIAL EDUCATION CLASS DIRECT COSTS	2000	2	BGJ03FR-FACILITIES/HEALTH & SAFETY	Completed	COBG	\$17,446.84	\$17,446.84	\$0.00
289	DEMOLITION OF AGANA HEIGHTS INCINERATOR	2000	1	BGJ03FR-FACILITIES/RECREATION	Cancelled	COBG	\$0.00	\$0.00	\$0.00
290	DEMOLITION OF OLD DISPENSARY IN AGAT	2000	1	BGJ03FR-FACILITIES/RECREATION	Completed	COBG	\$40,000.00	\$40,000.00	\$0.00
291	MGJ01 HEPOL TO JZAMA	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$18,500.00	\$18,500.00	\$0.00
292	MGJ01 RITA GARDA	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$22,658.00	\$22,658.00	\$0.00
293	OPIC ROSEL & BRENDA MERCADO	2001	8	MGJ01RE HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
294	MGJ08 QUADALUP VESLEY	1998	12	HOME REHABILITATION ON LOAN PROGRAM	Completed	HOME	\$20,658.00	\$20,658.00	\$0.00
295	MRS. REREMANTA TRUJANO	1998	12	HOME REHABILITATION ON LOAN PROGRAM	Completed	HOME	\$14,000.00	\$14,000.00	\$0.00
296	MGJ08 MARIA -HERNANDEZ	1998	12	HOME REHABILITATION ON LOAN PROGRAM	Completed	HOME	\$20,700.00	\$20,700.00	\$0.00
297	MGJ08 MARIA CAMACHO	1998	12	HOME REHABILITATION ON LOAN PROGRAM	Completed	HOME	\$17,815.18	\$17,815.18	\$0.00
298	MGJ01 MAYLA DAMAZO	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$9,139.02	\$9,139.02	\$0.00
299	MGJ01B JAYSON AYSON	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$10,500.00	\$10,500.00	\$0.00
300	MGJ01B EUSEBIO P. BONIFACIO	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
301	MGJ01B NUBEL M. & GUMAZON G. GUMAZ	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
302	MGJ01B TRIMADAD SUSUDO	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$19,680.00	\$19,680.00	\$0.00
303	MGJ01B GREGORY AND GERALDINE MANSILING	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
304	MGJ01B CRISTINA AND MYRNA ROSERO	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$10,800.00	\$10,800.00	\$0.00
305	MGJ01B REMEDIOS KALIG	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
306	MGJ01B STEVEN SAUTISTA	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
307	MGJ01B FELICIANO AND DOROTHY ARCEO	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
308	MGJ01B LUIS RAMOS & ELIZABETH APURON	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
309	BGJ03FR PARA I MANNIGEN REHABILITATION	2000	1	BGJ03FR-FACILITIES/RECREATION	Completed	COBG	\$89,983.54	\$89,983.54	\$0.00
310	BGJ03FR INSTALL WATER TANK AT CSS	2002	2	BGJ03FR FACILITIES / RECREATION	Completed	COBG	\$25,000.00	\$25,000.00	\$0.00
311	MGJ01B FRANCISCA GONZALEZ	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$21,268.00	\$21,268.00	\$0.00
312	MGJ01B FRANK T. AND MYRNA C. SALAS	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
313	MGJ01B RANITO AND FLORINDA ULATAN	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
314	MGJ01B ERIC C. AND DIANA AQUINO	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
315	MGJ01B RANDY AND KIMBERLY ABRAHAM	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
316	MGJ01B JOHNNY AND WINFREDA BLAS	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
317	MGJ01B CESAR AND MARISLA BARRUASA	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
318	MGJ01B SE ROSITA MARTINEZ JULIOS JULIOS	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Cancelled	HOME	\$0.00	\$0.00	\$0.00
319	MGJ01B SE JOCELYN GARRIDO	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Cancelled	HOME	\$0.00	\$0.00	\$0.00
320	MGJ01B SE ELLIE ANTONIO	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Cancelled	HOME	\$0.00	\$0.00	\$0.00
321	MGJ01B SE EARRON AFLEJE	2001	8	MGJ01B HOMEBUYER ASSISTANCE	Cancelled	HOME	\$0.00	\$0.00	\$0.00
322	MGJ01B MARGARITA YOSHIDA	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$32,882.00	\$32,882.00	\$0.00

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323	MGJ01RE ALEJANDRO GERALDO	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$15,716.00	\$15,716.00	\$0.00
324	MGJ01RE MARIA LUZARA	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$23,820.00	\$23,820.00	\$0.00
325	MGJ01RE WIDUELA CANTHAY	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$37,000.00	\$37,000.00	\$0.00
326	MGJ01RE CHARLENE MAY PINALLA	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$21,716.00	\$21,716.00	\$0.00
327	MGJ01RE RICARDOMARIA CAMACHO	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$19,176.00	\$19,176.00	\$0.00
328	MGJ01RE MARGARITA FLORES	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$31,300.00	\$31,300.00	\$0.00
329	MGJ01RE JUAN CASTRO	2001	7	MGJ01RE REHABILITATION	Completed	HOME	\$24,388.00	\$24,388.00	\$0.00
330	MGJ01RE CATALINA BLAS	2001	7	MGJ01RE REHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
331	MGJ01RE CATALINA BLAS	2002	6	MGJ01RE REHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
332	MGJ01B ROSITA MARTINEZ JULIOS JULIOS	2001	10	MGJ01B SWEAT EQUITY HOMEBUYER ASSISTANCE	Completed	HOME	\$42,178.00	\$42,178.00	\$0.00
333	MGJ01B JOCELYN GARRIDO AND VILLANUEVA	2001	10	MGJ01B SWEAT EQUITY HOMEBUYER ASSISTANCE	Cancelled	HOME	\$0.00	\$0.00	\$0.00
334	MGJ01B BILLY P. & GLORILYN D. ANTONIO	2001	10	MGJ01B SWEAT EQUITY HOMEBUYER ASSISTANCE	Completed	HOME	\$47,372.00	\$47,372.00	\$0.00
335	MGJ01B	2001	10	MGJ01B SWEAT EQUITY HOMEBUYER ASSISTANCE	Completed	HOME	\$57,901.00	\$57,901.00	\$0.00
336	MGJ01B LORETA S. CONWAY	2001	10	MGJ01B SWEAT EQUITY HOMEBUYER ASSISTANCE	Cancelled	HOME	\$0.00	\$0.00	\$0.00
337	BGJ03FR EXPANSION OF NORTHERN HEALTH CTR	2003	1	BGJ03FR FACILITIES-HEALTH & SAFETY	Completed	COBG	\$823,163.82	\$823,163.82	\$0.00
338	BGJ03FR EXPAN OF NORTH HEALTH CTR DIRECT	2003	1	BGJ03FR FACILITIES-HEALTH & SAFETY	Completed	COBG	\$20,000.00	\$20,000.00	\$0.00
339	BGJ03FR LINE 10 TRANSITIONAL HOUSING	2003	2	BGJ03FR FACILITIES/RECREATION	Completed	COBG	\$127,876.31	\$127,876.31	\$0.00
340	BGJ03FR LINE 10 TRANSIT HOUSING - DIRECT	2003	2	BGJ03FR FACILITIES/RECREATION	Completed	COBG	\$4,145.90	\$4,145.90	\$0.00
341	BGJ03FR SANTA RITA SENIOR CITIZENS CTR.	2003	2	BGJ03FR FACILITIES/RECREATION	Completed	COBG	\$436,327.00	\$436,327.00	\$0.00
342	BGJ03FR SANTA RITA SENIOR CITIZENS DIRECT	2003	2	BGJ03FR FACILITIES/RECREATION	Completed	COBG	\$14,806.00	\$14,806.00	\$0.00
343	BGJ03ED HAWAIIAN COMMUNITY SMALL BUS ASSIST	2003	3	BGJ03ED ECONOMIC DEVELOPMENT ASSISTANCE	Completed	COBG	\$7,615.18	\$7,615.18	\$0.00
344	BGJ03ED FAMI MACHOCHO	2003	3	BGJ03ED ECONOMIC DEVELOPMENT ASSISTANCE	Completed	COBG	\$165,002.60	\$165,002.60	\$0.00
345	BGJ03SS LIGHTHOUSE RECOVERY CENTER	2003	4	BGJ03SS PUBLIC SERVICES	Completed	COBG	\$300,000.00	\$300,000.00	\$0.00
346	BGJ03SS HAVANA TRUJANO	2003	6	BGJ03SS PUBLIC SERVICES	Completed	COBG	\$76,324.42	\$76,324.42	\$0.00
347	BGJ03SS FAMILY SERVICES ONE-STOP HOMELESS	2003	5	BGJ03SS PUBLIC SERVICES	Completed	COBG	\$40,000.00	\$40,000.00	\$0.00
348	BGJ03AD ADMINISTRATIVE COST	2003	8	BGJ03AD GENERAL ADMINISTRATIVE & PLANNING COSTS	Completed	COBG	\$276,100.00	\$276,100.00	\$0.00
349	BGJ03AD CONSOLIDATED PLANNING ACTIVITIES	2003	6	BGJ03AD GENERAL ADMINISTRATIVE & PLANNING COSTS	Completed	COBG	\$276,100.00	\$276,100.00	\$0.00
350	MGJ03AD ADMINISTRATION COSTS	2003	9	MGJ03AD ADMINISTRATION	Completed	HOME	\$285,150.00	\$285,150.00	\$0.00
351	EGJ03FR PUBLIC / ESSENTIAL SERVICES	2003	10	EGJ03FR ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$33,382.88	\$33,382.88	\$0.00
352	COJ03T1 OPERATING COSTS	2003	10	COJ03T1 ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	EDG	\$43,377.02	\$43,377.02	\$0.00

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350	EGU03FH HOMELESS PREVENTION	2003	10	EGU03FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$33,630.00	\$33,630.00	\$0.00
351	EGU03FH ADMINISTRATIVE COSTS	2003	10	EGU03FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	CSG	\$5,900.00	\$5,900.00	\$0.00
355	BGU02FR DEMENTIA CARE FACILITY	1999	1	BGU02FR-FACILITIES/RECREATION	Completed	ODBG	\$8,136.73	\$1,136.73	\$0.00
354	BGU02FR DEMENTIA CARE FACILITY	2000	1	BGU02FR-FACILITIES/RECREATION	Completed	ODBG	\$14,945.29	\$14,945.29	\$0.00
357	BGU02FR EMERGENCY SHELTER FACILITY	2002	2	BGU02FR FACILITIES / RECREATION	Completed	ODBG	\$158,696.10	\$158,696.10	\$0.00
358	BGU02FR DEMENTIA CARE FACILITY	2002	2	BGU02FR FACILITIES / RECREATION	Completed	ODBG	\$44,392.64	\$44,392.64	\$0.00
359	BGU02FR SINKAJANA SENIOR CITIZENS CENTER	2002	2	BGU02FR FACILITIES/RECREATION	Completed	GUAS	\$77,925.91	\$77,925.91	\$0.00
360	BGU02FR AQANA HEIGHTS SENIOR CENTER	2000	1	BGU02FR-FACILITIES/RECREATION	Completed	ODBG	\$70,000.00	\$70,000.00	\$0.00
361	BGU02FR PARA I MANMOBEN REHABILITATION	2002	2	BGU02FR FACILITIES / RECREATION	Cancelled	ODBG	\$0.00	\$0.00	\$0.00
362	BGU02FR PARA I MANMOBEN REHABILITATION	2001	2	BGU02FR FACILITIES / RECREATION	Cancelled	ODBG	\$0.00	\$0.00	\$0.00
363	BGU02FR DOE SPECIAL EDUCATION CLASSROOMS	1996	4	BGU02FR CONSTRUCTION OF EMERGENCY SHELTER FACILITY	Cancelled	ODBG	\$0.00	\$0.00	\$0.00
364	BGU02FR DOE SPECIAL EDUCATION CLASSROOMS	1998	4	BGU02FR FACILITIES/HEALTH & SAFETY	Cancelled	ODBG	\$0.00	\$0.00	\$0.00
365	BGU02FR EMERGENCY RECEIVING HOME	1998	2	BGU02FR FACILITIES/HEALTH & SAFETY	Completed	ODBG	\$305.33	\$305.33	\$0.00
366	BGU02FR EMERGENCY RECEIVING HOME	1999	2	BGU02FR CONSTRUCTION OF EMERGENCY SHELTER FACILITY	Completed	ODBG	\$22,573.82	\$22,573.82	\$0.00
367	BGU02FR EMERGENCY RECEIVING HOME	1996	5	BGU02FR FACILITIES/HEALTH & SAFETY	Completed	ODBG	\$85,660.33	\$85,660.33	\$0.00
368	BGU02FR EMERGENCY RECEIVING HOME	1997	4	BGU02FR FACILITIES/HEALTH & SAFETY	Completed	ODBG	\$5,556.32	\$5,556.32	\$0.00
369	BGU02FR LINENG TRANSITIONAL HOUSING	2002	1	BGU02FR-FACILITIES/RECREATION	Completed	ODBG	\$122,878.78	\$122,878.78	\$0.00
370	MGU02HC ASTUMBO 38 HOMES	2002	10	MGU02HC CONSTRUCT OHUSING	Cancelled	HOME	\$7,965,767.84	\$7,965,767.84	\$0.00
371	DPCC MILEGIO AND LOURDES MONJO	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	ODBG	\$0.00	\$0.00	\$0.00
371	DPCC MILEGIO AND LOURDES MONJO	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$17,820.00	\$17,820.00	\$0.00
372	BGU04FR NEW NORTHERN POLICE PRECINCT	2004	1	BGU04FR FACILITIES/RECREATION	Completed	ODBG	\$747,000.00	\$747,000.00	\$0.00
373	BGU04FR EMERGENCY POWER GENERATOR	2004	1	BGU04FR FACILITIES/RECREATION	Cancelled	ODBG	\$0.00	\$0.00	\$0.00
374	BGU04FR NORTHERN POLICE PRECINCT - CORRECT	2004	1	BGU04FR FACILITIES/RECREATION	Completed	ODBG	\$33,960.42	\$33,960.42	\$0.00
375	DPCC TIMOTEO, MARIA	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,940.00	\$14,940.00	\$0.00
376	DPCC NGUYEN, BAO	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$17,100.00	\$17,100.00	\$0.00
377	DPCC MINAS, MANUEL	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$18,000.00	\$18,000.00	\$0.00
378	DPCC RIPPHEL, BRIAN	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$16,000.00	\$16,000.00	\$0.00
379	DPCC TULOC, NYLA	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$18,000.00	\$18,000.00	\$0.00

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381	DPCC PADMAK, PIO	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$15,300.00	\$15,300.00	\$0.00
381	DPCC FELICIANO, JOSELYN & WESSER, ANGELA	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$18,200.00	\$18,200.00	\$0.00
382	BGU04FH NEW FIRE STATION, DEDED - DIRECT	2004	2	BGU04FH FACILITIES/HEALTH & SAFETY	Completed	ODBG	\$853,112.28	\$853,112.28	\$0.00
383	BGU04FH NEW FIRE STATION, DEDED - DIRECT	2004	2	BGU04FH FACILITIES/HEALTH & SAFETY	Completed	ODBG	\$28,501.12	\$28,501.12	\$0.00
384	BGU04ED EMPOWERING INDIVIDUALS	2004	5	BGU04ED ECONOMIC DEVELOPMENT	Completed	ODBG	\$72,239.11	\$72,239.11	\$0.00
385	BGU04SD LHM PUBLIC SERVICE CENTER	2004	4	BGU04SD HOMELESS SERVICES	Completed	ODBG	\$300,000.00	\$300,000.00	\$0.00
386	BGU04SG ONE-STOP HOMELESS ASSIST. CENTER	2004	5	BGU04SG PUBLIC SERVICE (GENERAL)	Completed	ODBG	\$96,000.00	\$96,000.00	\$0.00
387	BGU04AD CONSOLIDATED PLANNING ACTIVITIES	2004	6	BGU04AD GENERAL ADMINISTRATION & PLANNING COSTS	Completed	ODBG	\$276,400.00	\$276,400.00	\$0.00
388	BGU04AD ADMINISTRATIVE COSTS	2004	6	BGU04AD GENERAL ADMINISTRATION & PLANNING COSTS	Completed	ODBG	\$276,400.00	\$276,400.00	\$0.00
389	MGU04NC APARTMENTS FOR CARIDAD CLIENTS	2004	7	MGU04NC NEW CONSTRUCTION - APARTMENTS FOR CARIDAD CLIENTS	Completed	HOME	\$1,485,049.37	\$1,485,049.37	\$0.00
390	MGU04AD ADMINISTRATIVE COSTS	2004	6	MGU04AD GENERAL ADMINISTRATION COSTS	Completed	HOME	\$217,000.00	\$217,000.00	\$0.00
391	BGU04FH PUBLIC ESSENTIAL SERVICES	2004	9	BGU04FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$37,891.00	\$37,891.00	\$0.00
392	BGU04FH OPERATING COSTS	2004	9	BGU04FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$44,220.00	\$44,220.00	\$0.00
393	BGU04FH HOMELESS PREVENTION	2004	9	BGU04FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$37,891.00	\$37,891.00	\$0.00
394	BGU04FH ADMINISTRATIVE COSTS	2004	9	BGU04FH ONE-STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$6,300.00	\$6,300.00	\$0.00
395	REHAE EC, AVEA, ESTHER	2003	8	MGU03RB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$39,888.00	\$39,888.00	\$0.00
396	MGU02HC ASTUMBO 38 HOMES-D RECT	2002	10	MGU02HC CONSTRUCTION/HOUSING	Cancelled	HOME	\$0.00	\$0.00	\$0.00
397	MGU02HC ASTUMBO 38 HOMES-D RECT	2002	10	MGU02HC CONSTRUCTION/HOUSING	Completed	HOME	\$111,844.25	\$111,844.25	\$0.00
398	MGU03RB HOMEOWNER REHAB-D RECT	2003	8	MGU03RB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$110,248.18	\$110,248.18	\$0.00
399	REHAE GUERRERO, BARAH	2003	8	MGU03RB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$38,500.00	\$38,500.00	\$0.00
400	DPCC NAVARRO, KRISTINA & EARL	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$18,000.00	\$18,000.00	\$0.00
401	DPCC BEIHAN, MARY	2003	11	MGU03HB HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$18,000.00	\$18,000.00	\$0.00
402	REHAE DIAZ, KEVIN AND CORRINE	2003	8	MGU03RB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$39,906.00	\$39,906.00	\$0.00
403	REHAE ABUNCON, BRIAN AND TAMMY	2003	8	MGU03RB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
404	REHAE CRUZ, IRSE	2003	8	MGU03RB REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$39,416.00	\$39,416.00	\$0.00

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406	DPOCA TERLAJE, JULIA	2003	11	WGU03B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$7,201.00	\$7,200.00	\$0.00
498	DPOCA MIRA, CRISTO	2003	11	WGU03B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$18,000.00	\$18,000.00	\$0.00
407	REHAE REYES, PATRICIA	2003	6	WGU03B REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$28,500.00	\$28,500.00	\$0.00
406	RIVERA, EASELITA	2003	6	WGU03B REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
406	REHAE, RIVERA, EASELITA	2003	6	WGU03B REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$39,500.00	\$39,500.00	\$0.00
410	NELSON, TINA	2003	11	WGU03B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
411	DPOCA TAWASHIRO, CAROLYN	2003	11	WGU03B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$15,300.00	\$15,300.00	\$0.00
412	DPOCA CABE, JOLINA	2003	11	WGU03B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$18,000.00	\$18,000.00	\$0.00
413	ASTUMBO	2002	10	WGU02C CONSTRUCTION-HOUSING	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
414	ASTUMBO	2002	10	WGU02C CONSTRUCTION-HOUSING	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
415	DPOCA YSALINA, JESSIE	2003	11	WGU03B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$16,686.00	\$16,686.00	\$0.00
416	BGU05B EXPANSION OF NORTH-PRINCEWILLIAMS CTR	2005	1	BGFH FACILITIES / HEALTH & SAFETY	Completed	CDBG	\$136,115.25	\$136,115.25	\$0.00
417	BGFH EXPANSION N HLTH CTR DIRECT COST	2005	1	BGFH FACILITIES / HEALTH & SAFETY	Completed	CDBG	\$43,409.98	\$43,409.98	\$0.00
418	BGU05B ACQ & CONST LIGH-HOUSE CTR. ACQ	2005	1	BGFH FACILITIES / HEALTH & SAFETY	Completed	CDBG	\$180,000.00	\$180,000.00	\$0.00
419	BGU05B CONST OF LIGHTHOUSE CTR	2006	1	BGFH FACILITIES / HEALTH & SAFETY	Completed	CDBG	\$627,007.07	\$627,007.07	\$0.00
420	BGU05B ACQ & CONST LHC DIRECT COST	2005	1	BGFH FACILITIES / HEALTH & SAFETY	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
421	BGU05B RECREATIONAL SKATE PARK	2005	2	BGU05B FACILITIES/RECREATION	Completed	CDBG	\$506,138.51	\$506,138.51	\$0.00
422	BGU05B SKATE PARK DIRECT COST	2005	2	BGU05B FACILITIES/RECREATION	Completed	CDBG	\$27,400.00	\$27,400.00	\$0.00
423	BGU05B SERVICES/SOCIAL	2005	3	BGU05B SERVICES/SOCIAL	Completed	CDBG	\$238,499.69	\$238,499.69	\$0.00
424	BGU05B ONE STOP HOMELESS ASST. CENTER	2005	5	BGU05B SERVICES/SOCIAL	Completed	CDBG	\$96,000.00	\$96,000.00	\$0.00
425	BGU05B HOMELESS AWARENESS OUTREACH	2005	5	BGU05B SERVICES/SOCIAL	Completed	CDBG	\$12,395.04	\$12,395.04	\$0.00
426	BGU05B ADMINISTRATIVE COSTS	2005	4	BGU05B GENERAL ADMINISTRATIVE & PLANNING COSTS	Completed	CDBG	\$275,625.00	\$275,625.00	\$0.00
427	BGU05B CONSOLIDATED PLANNING ACTIVITIES	2005	4	BGU05B GENERAL ADMINISTRATIVE & PLANNING COSTS	Completed	CDBG	\$275,600.00	\$275,600.00	\$0.00
428	BGU05B PUBLIC/ESSENTIAL SERVICES	2005	5	BGU05B ONE STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$37,620.00	\$37,620.00	\$0.00
429	BGU05B OPERATING COSTS	2005	5	BGU05B ONE STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$74,042.44	\$74,042.44	\$0.00
430	BGU05B HOMELESS PREVENTION	2005	5	BGU05B ONE STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$8,137.58	\$8,137.58	\$0.00
431	BGU05B ADMINISTRATIVE COSTS	2005	5	BGU05B ONE STOP HOMELESS ASSISTANCE CENTER	Completed	ESG	\$8,053.00	\$8,053.00	\$0.00

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432	WGU05 NC ACQUISITION & CONST. CARIDAD II	2005	7	WGU05 NC ACQUISITION AND CONSTRUCTION OF CARIDAD II HOUSING	Completed	HOME	\$603,212.14	\$603,212.14	\$0.00
433	WGU05 NC CONSTRUCTION OF CARIDAD II	2005	7	WGU05 NC ACQUISITION AND CONSTRUCTION OF CARIDAD II HOUSING	Cancelled	HOME	\$0.00	\$0.00	\$0.00
434	REHAB TORRES, BERNICE	2003	11	WGU03B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
435	REHAB TORRES, BERNICE	2005	6	WGU03B HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,090.00	\$40,090.00	\$0.00
436	BGU01R NEW NORTHERN POLICE PRECINCT	2001	6	BGU01R FACILITIES / RECREATION	Completed	CDBG	\$1,973.72	\$1,973.72	\$0.00
437	BGU02 NEW NORTHERN POLICE PRECINCT	2002	2	BGU01R FACILITIES / RECREATION	Completed	CDBG	\$228,428.77	\$228,428.77	\$0.00
438	BGU01R NEW FIRE STATION DEDED	2002	2	BGU01R FACILITIES / RECREATION	Completed	CDBG	\$196,206.82	\$196,206.82	\$0.00
439	BGU01R NEW FIRE STATION DEDED	2003	1	BGU01R FACILITIES/HEALTH & SAFETY	Completed	CDBG	\$32,109.68	\$32,109.68	\$0.00
440	WGU05 NC CARIDAD DIRECT COSTS	2005	7	WGU05 NC ACQUISITION AND CONSTRUCTION OF CARIDAD II HOUSING	Cancelled	HOME	\$0.00	\$0.00	\$0.00
441	REHAB ENGLISH, LOURDES	2005	6	WGU05B HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,067.44	\$40,067.44	\$0.00
442	REHAB BALAJADA, ROSARIO	2005	6	WGU05B HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,495.00	\$40,495.00	\$0.00
443	REHAB BLAS, JUANIA	2005	6	WGU05B HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,360.00	\$40,360.00	\$0.00
444	DPOCA NANGAITA, KEN	2003	11	WGU03B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$11,617.00	\$11,617.00	\$0.00
446	DPOCA CALVO, GORRINA	2003	11	WGU03B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$16,470.00	\$16,470.00	\$0.00
446	REHAB REYES, ROMEY	2005	6	WGU05B HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$39,349.00	\$39,349.00	\$0.00
447	REHAB CONCEPCION, CATALINA	2005	6	WGU05B HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,270.00	\$40,270.00	\$0.00
448	EMPLOYMENT INITIATIVES	2006	1	BGU05B ECONOMIC DEVELOPMENT	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
449	NC HATA REGIONAL YOUTH RESOURCE CNTR	2006	2	BGU05B FACILITIES / RECREATIONAL	Completed	CDBG	\$467,303.61	\$467,303.61	\$0.00
450	CONST OF NEW BARR GADA FIRE STATION	2006	3	BGU05B FACILITIES / HEALTH AND SAFETY	Completed	CDBG	\$97,125.00	\$97,125.00	\$0.00
451	ACQ & CONST LIGHHOUSE RECOVERY CENTER	2006	5	BGU05B FACILITIES / HEALTH AND SAFETY	Completed	CDBG	\$605,287.45	\$605,287.45	\$0.00
452	ONE-STOP HOMELESS ASSISTANCE CENTER	2006	4	BGU05B SERVICES / SOCIAL	Completed	CDBG	\$140,040.00	\$140,040.00	\$0.00
453	LIGHTHOUSE RECOVERY CENTER	2006	4	BGU05B SERVICES / SOCIAL	Completed	CDBG	\$255,990.00	\$255,990.00	\$0.00
454	CONSOLIDATED PLANNING ACTIVITIES	2006	5	BGU05B GENERAL ADMINISTRATIVE & PLANNING COSTS	Completed	CDBG	\$275,126.00	\$275,126.00	\$0.00
455	ADMINISTRATIVE COSTS	2006	5	BGU05B GENERAL ADMINISTRATIVE & PLANNING COSTS	Completed	CDBG	\$275,126.00	\$275,126.00	\$0.00
456	ONE-STOP HOMELESS - ESSENTIAL SERVICES	2006	6	BGU05B HOMELESS ASSISTANCE	Completed	ESG	\$37,749.00	\$37,749.00	\$0.00
457	LIGHTHOUSE RECOVERY CENTER OPERATIONS	2006	6	BGU05B HOMELESS ASSISTANCE	Completed	ESG	\$44,040.00	\$44,040.00	\$0.00
458	ONE STOP ASSISTANCE HOMELESS PREVENTION	2006	6	BGU05B HOMELESS ASSISTANCE	Completed	ESG	\$37,749.00	\$37,749.00	\$0.00

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459	EGU04ND ADMINSTRATIVE COSTS	2006	6	EGU06FH HOMELESS ASSISTANCE	Completed	ESG	\$5,291.00	\$6,291.00	\$0.00
460	RE-IAB RACEL S. VIVENCIA	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,585.00	\$40,585.00	\$0.00
461	RE-IAB ABUEG, REYNALDO	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,584.00	\$40,584.00	\$0.00
462	RE-IAB THINGS, LETICIA	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,085.00	\$40,085.00	\$0.00
463	HOMEOWNER REHAB DIRECT COSTS	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$20,000.00	\$20,000.00	\$0.00
464	RE-IAB RH-92	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,585.00	\$40,585.00	\$0.00
465	RE-IAB RH-93	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,316.00	\$40,316.00	\$0.00
466	RE-IAB RH-94	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,585.00	\$40,585.00	\$0.00
467	FAIR HOUSING EDUCATION OUTREACH ADMINISTRATIVE COST	2005	8	MGU05AD GENERAL ADMINISTRATIVE COSTS	Completed	HOME	\$5,666.55	\$6,666.55	\$0.00
468	ADMINISTRATIVE COST	2005	8	MGU05AD GENERAL ADMINISTRATIVE COSTS	Completed	HOME	\$202,261.45	\$202,261.45	\$0.00
469	CONST. OF WTRSRV LINES IRONWOOD MANOR	2003	11	SGU03FI WATER/SEWER IMPROVEMENTS	Completed	CDBG	\$64,312.31	\$64,312.31	\$0.00
470	CONST. OF WTRSRV LINES IRONWOOD MANOR	2003	12	SGU03FI WATER/SEWER IMPROVEMENTS	Completed	CDBG	\$170,337.40	\$170,337.40	\$0.00
471	CONST. OF WTRSRV LINES IRONWOOD MANOR	2004	10	SGU03FI WATER/SEWER IMPROVEMENTS	Completed	CDBG	\$288,209.00	\$288,209.00	\$0.00
472	LINES IRONWOOD MANOR	2005	3	SGU03FI WATER/SEWER IMPROVEMENTS	Completed	CDBG	\$17,124.29	\$17,124.29	\$0.00
473	SAGAN BONITA AFFORDABLE HOMEOWNERSHIP	2002	12	M02 NEW HOUSING CONSTRUCTION	Completed	HOME	\$1,851,787.00	\$3,853,787.00	\$0.00
474	SAGAN BONITA AFFORDABLE HOMEOWNERSHIP	2006	7	MGU06NC - NEW CONSTRUCTION OF AFFORDABLE HOUSING	Cancelled	HOME	\$0.00	\$0.00	\$0.00
475	RH-95	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
476	RH-96	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,585.00	\$40,585.00	\$0.00
477	RH-97	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$39,801.00	\$39,801.00	\$0.00
478	RH-98	2005	6	MGU05RB HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$39,881.00	\$39,881.00	\$0.00
479	GENERAL ADMINISTRATIVE COSTS	2007	1	SGU07FR - FACILITIES HEALTH AND SAFETY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
480	GUMA SAN JOSE HOMELESS SHELTER FACILITY	2007	1	SGU07FR - FACILITIES HEALTH AND SAFETY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
481	CONSTRUCTION OF LAGU YOUTH RESOURCE CTR	2007	2	EGU07FR - FACILITIES / RECREATIONAL	Completed	CDBG	\$739,364.25	\$739,364.25	\$0.00
482	HOMEOWNER REHAB DIRECT COST	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$181,827.85	\$181,827.85	\$0.00
483	ONE STOP HOMELESS ASSISTANCE CENTER	2007	3	EGU07SS SERVICES / SOCIAL	Completed	CDBG	\$140,041.00	\$140,041.00	\$0.00
484	LIGHTHOUSE RECOVERY CENTER	2007	3	EGU07SS SERVICES / SOCIAL	Completed	CDBG	\$235,993.00	\$235,993.00	\$0.00
485	HOMEOWNERSHIP COUNSELING	2007	3	EGU07SS SERVICES / SOCIAL	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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485	CONSOLIDATED PLANNING ACTIVITIES	2007	4	SGU07AD GENERAL ADMINISTRATIVE AND PLANNING	Completed	CDBG	\$282,200.00	\$282,200.00	\$0.00
487	ADMINISTRATIVE COSTS	2007	4	SGU07AD GENERAL ADMINISTRATIVE AND PLANNING	Completed	CDBG	\$282,200.00	\$282,200.00	\$0.00
489	ESG ESSENTIAL SERVICES	2007	3	EGU07FH HOMELESS ASSISTANCE	Completed	ESG	\$36,100.00	\$36,100.00	\$0.00
489	RH-99	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
490	ONE STOP CTR HOMELESS PREVENTION	2007	5	EGU07FH HOMELESS ASSISTANCE	Completed	ESG	\$38,100.00	\$38,100.00	\$0.00
491	LIGHTHOUSE RECOVERY CTR OPERATIONS COSTS	2007	3	EGU07FH HOMELESS ASSISTANCE	Completed	ESG	\$44,800.00	\$44,800.00	\$0.00
492	ADMINISTRATIVE COSTS	2007	5	EGU07FH HOMELESS ASSISTANCE	Completed	ESG	\$6,300.00	\$6,300.00	\$0.00
493	MGU07AD GENERAL ADMINISTRATIVE COSTS	2007	8	MGU07AD GENERAL ADMINISTRATIVE COSTS	Completed	HOME	\$195,390.00	\$195,390.00	\$0.00
494	RH-100	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$35,800.00	\$35,800.00	\$0.00
495	CONST OF NEW BARRIGADA FIRE STATION	2005	1	B05FH FACILITIES / HEALTH & SAFETY	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
496	RH-101	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$34,650.00	\$34,650.00	\$0.00
497	RH-102	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$38,994.00	\$38,994.00	\$0.00
498	RH-103	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$38,000.00	\$38,000.00	\$0.00
499	RH-104	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$38,952.00	\$38,952.00	\$0.00
500	HOME ADMINISTRATIVE COSTS	2006	8	MGU06AD GENERAL ADMINISTRATIVE COSTS	Completed	HOME	\$195,392.00	\$195,392.00	\$0.00
501	RH-105	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$37,996.00	\$37,996.00	\$0.00
502	DESIGN & CONST NORTHERN POOL COMPLEX	2007	2	SGU07FR - FACILITIES / RECREATIONAL	Completed	CDBG	\$2,572,543.93	\$2,572,543.93	\$0.00
503	RH-106	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$39,020.00	\$39,020.00	\$0.00
504	RH-107	2007	7	MGU07RH HOMEOWNER REHABILITATION	Cancelled	HOME	\$40,300.00	\$40,300.00	\$0.00
505	RH-108	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$48,310.00	\$48,310.00	\$0.00
506	RH-109	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$40,420.00	\$40,420.00	\$0.00
507	RH-110	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$40,370.00	\$40,370.00	\$0.00
508	RH-111	2007	7	MGU07RH HOMEOWNER REHABILITATION	Completed	HOME	\$40,320.00	\$40,320.00	\$0.00
509	EXPAN & RENOV OF SOUTHERN HEALTH CLINIC	2006	1	SGU06FH - FACILITIES HEALTH AND SAFETY	Completed	CDBG	\$846,700.52	\$846,700.52	\$0.00
510	CONSTRUCTION OF SOUTHERN POLICE PRECINCT	2006	1	SGU06FH - FACILITIES HEALTH AND SAFETY	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
511	CONSTRUCTION OF ADAT-SANTA RITA FIRE STA	2006	1	SGU06FH - FACILITIES HEALTH AND SAFETY	Completed	CDBG	\$399,151.00	\$399,151.00	\$0.00
512	ONE STOP HOMELESS ASSISTANCE CENTER	2006	2	EGU06SS - SERVICES/SOCIAL	Completed	CDBG	\$117,040.00	\$117,040.00	\$0.00
513	LIGHTHOUSE RECOVERY CENTER	2006	2	EGU06SS - SERVICES/SOCIAL	Completed	CDBG	\$187,187.88	\$187,187.88	\$0.00
514	HOMEOWNERSHIP COUNSELING	2006	2	EGU06SS - SERVICES/SOCIAL	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
515	CONSOLIDATED PLANNING ACTIVITIES	2006	3	SGU06AD - GENERAL ADMINISTRATIVE AND PLANNING COSTS	Completed	CDBG	\$285,000.00	\$285,000.00	\$0.00
516	ADMINISTRATIVE COSTS	2006	3	SGU06AD - GENERAL ADMINISTRATIVE AND PLANNING COSTS	Completed	CDBG	\$285,000.00	\$285,000.00	\$0.00
517	ADMINISTRATIVE COST	2006	6	MGU06AD - GENERAL ADMINISTRATIVE COSTS	Completed	HOME	\$180,000.00	\$180,000.00	\$0.00
518	ESG ESSENTIAL SERVICES	2006	7	EGU06FH - HOMELESS ASSISTANCE	Completed	ESG	\$38,100.00	\$38,100.00	\$0.00
519	ONE STOP CENTER HOMELESS PREVENTION	2006	7	SGU06FH - HOMELESS ASSISTANCE	Completed	ESG	\$38,100.00	\$38,100.00	\$0.00

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520	LIGHTHOUSE RECOVERY CTR OPERATIONS COSTS	2008	7	EGU001H - HOMELESS ASSISTANCE	Completed	ESG	\$47,631.00	\$47,638.00	\$0.00
521	ADMINISTRATIVE COSTS	2007	7	COL007H - HOMELESS ASSISTANCE	Completed	ESG	\$0,200.00	\$0,200.00	\$0.00
522	RI-4-112	2007	7	MGU001R - HOMEOWNER REHABILITATION	Completed	HOME	\$60,000.00	\$60,000.00	\$0.00
523	RI-4-113	2008	4	MGU001R - HOUSING REHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
524	RI-4-114	2008	4	MGU001R - HOUSING REHABILITATION	Completed	HOME	\$60,000.00	\$60,000.00	\$0.00
525	RI-4-115	2008	4	MGU001R - HOUSING REHABILITATION	Completed	HOME	\$59,448.00	\$59,448.00	\$0.00
526	RI-4-116	2008	4	MGU001R - HOUSING REHABILITATION	Completed	HOME	\$60,000.00	\$60,000.00	\$0.00
527	PHIG-1-2007	2007	6	MGU001C - CONSTRUCTION OF HOUSING	Completed	HOME	\$117,393.43	\$117,393.43	\$0.00
528	RI-4-117	2009	11	MGU001R - Housing Rehabilitation	Completed	HOME	\$60,000.00	\$60,000.00	\$0.00
529	PHIG-2-2007	2007	6	MGU001C - CONSTRUCTION OF HOUSING	Cancelled	HOME	\$0.00	\$0.00	\$0.00
530	RI-4-118	2008	4	MGU001R - HOUSING REHABILITATION	Completed	HOME	\$53,064.00	\$53,064.00	\$0.00
531	RI-4-119	2008	4	MGU001R - HOUSING REHABILITATION	Cancelled	HOME	\$0.00	\$0.00	\$0.00
532	DESIGN & CONSTRUCTION OF GUAMA SAN JOSE EMERGENCY SHELTER	2008	8	BSYGU001H - ARRA FACILITIES HEALTH AND SAFETY	Cancelled	CDBG-R	\$0.00	\$0.00	\$0.00
533	CONSTRUCTION OF SOUTHERN POLICE PRECINCT	2008	8	BSYGU001H - ARRA FACILITIES HEALTH AND SAFETY	Cancelled	CDBG-R	\$0.00	\$0.00	\$0.00
534	CONSTRUCTION OF AGAT-SANTARITA FIRE STATION	2008	8	BSYGU001H - ARRA FACILITIES HEALTH AND SAFETY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
535	ADMINISTRATIVE COSTS	2008	8	BSYGU001H - ARRA ADMINISTRATIVE COSTS	Cancelled	CDBG-R	\$0.00	\$0.00	\$0.00
536	HPRP-HP-FA-Catholic Social Service	2009	4	HPRP - Catholic Social Service	Completed	HPRP	\$302,848.43	\$302,848.43	\$0.00
537	HPRP-HP-HR-Catholic Social Service	2009	4	HPRP - Catholic Social Service	Completed	HPRP	\$52,337.76	\$52,337.76	\$0.00
538	HPRP-HP-FA-Catholic Social Service	2009	4	HPRP - Catholic Social Service	Completed	HPRP	\$118,881.21	\$118,881.21	\$0.00
539	HPRP-HP-HR-Catholic Social Service	2009	4	HPRP - Catholic Social Service	Completed	HPRP	\$55,428.10	\$55,428.10	\$0.00
540	HPRP-HP-DC-Catholic Social Service	2009	4	HPRP - Catholic Social Service	Completed	HPRP	\$3,015.00	\$3,015.00	\$0.00
541	HPRP-HP-DC-Catholic Social Service	2009	4	HPRP - Catholic Social Service	Completed	HPRP	\$11,845.00	\$11,845.00	\$0.00
542	CDBG-Administrative Costs	2009	8	CDBG-R - BSYG009	Completed	CDBG-R	\$139,154.47	\$139,154.47	\$0.00
543	HPRP-HP-GU-Housing and Urban Renewal Authority	2009	7	HPRP - Guam Housing and Urban Renewal Authority	Completed	HPRP	\$20,150.00	\$20,150.00	\$0.00
544	HPRP-HP-FA-The Salvation Army Corps Guam	2009	6	HPRP - The Salvation Army Corps Guam	Completed	HPRP	\$281,904.03	\$281,904.03	\$0.00
545	HPRP-HP-HR-The Salvation Army Corps Guam	2009	6	HPRP - The Salvation Army Corps Guam	Completed	HPRP	\$160,082.50	\$160,082.50	\$0.00
546	HPRP-HP-FA-The Salvation Army Corps Guam	2009	6	HPRP - The Salvation Army Corps Guam	Completed	HPRP	\$97,094.81	\$97,094.81	\$0.00
547	HPRP-HP-HR-The Salvation Army Corps Guam	2009	6	HPRP - The Salvation Army Corps Guam	Completed	HPRP	\$42,228.48	\$42,228.48	\$0.00
548	HPRP-HP-DC-The Salvation Army Corps Guam	2009	6	HPRP - The Salvation Army Corps Guam	Completed	HPRP	\$32,425.06	\$32,425.06	\$0.00
549	HPRP-AD-The Salvation Army Corps Guam	2009	6	HPRP - The Salvation Army Corps Guam	Completed	HPRP	\$1,383.87	\$1,383.87	\$0.00
550	Design & Construction of Guama San Jose Emergency Shelter	2009	8	CDBG-R - BSYG009	Completed	CDBG-R	\$708,801.00	\$708,801.00	\$0.00
551	Construction of Agat-Santa Rita Fire Station	2009	8	CDBG-R - BSYG009	Completed	CDBG-R	\$379,870.63	\$379,870.63	\$0.00
552	Construction of Southern Police Precinct	2009	8	CDBG-R - BSYG009	Completed	CDBG-R	\$1,024,725.00	\$1,024,725.00	\$0.00
553	Guama Homeless	2009	8	BGUM08S - Services/Social	Completed	CDBG	\$76,800.00	\$76,800.00	\$0.00
554	Lighthouse Recovery Center	2009	8	BGUM08S - Services/Social	Completed	CDBG	\$26,084.06	\$26,084.06	\$0.00

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555	Family Service Center/One Stop Homeless Assistance Center	2009	8	BGUM08S - Services/Social	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00
556	Guama Homeless	2009	8	BGUM08S - Services/Social	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
557	Renovation of the 'Tale' Youth Center	2009	2	BGUM001H - Facilities Health and Safety	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
558	Design & Construction of Guama San Jose Emergency Shelter	2009	2	BGUM001H - Facilities Health and Safety	Completed	CDBG	\$133,849.00	\$133,849.00	\$0.00
559	Renovation of Kitchen Counters at Lifeng III	2009	2	BGUM001H - Facilities Health and Safety	Completed	CDBG	\$78,758.11	\$78,758.11	\$0.00
560	Administrative Costs	2009	8	BGUM001H - General Administrative and Planning Costs	Completed	CDBG	\$281,731.00	\$281,731.00	\$0.00
561	Consolidated Planning Activities	2009	8	BGUM001H - General Administrative and Planning Costs	Completed	CDBG	\$281,806.00	\$281,806.00	\$0.00
562	Lighthouse Recovery Center Operations	2009	3	ESG00 - Lighthouse Recovery Center	Completed	ESG	\$84,721.00	\$84,721.00	\$0.00
563	Lighthouse Recovery Center - Essential Services	2009	3	ESG00 - Lighthouse Recovery Center	Completed	ESG	\$38,101.00	\$38,101.00	\$0.00
564	General Administration	2009	13	EGU001A - Guam Housing and Urban Renewal Authority	Completed	ESG	\$6,516.00	\$6,516.00	\$0.00
565	Administrative Cost	2009	12	MGU001A - General Administrative Costs	Completed	HOME	\$210,885.00	\$210,885.00	\$0.00
566	Neighborhood Stabilization Program Acq/Rehab of Foreclosed Unit 800081	2003	11	MGU001B - AFFORDABLE HOUSING	Completed	CDBG	\$81,335.42	\$81,335.42	\$0.00
568	8000080	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
566	8000085	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
570	8000089	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
571	8000072	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
572	8000087	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
574	8000080	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$15,860.00	\$15,860.00	\$0.00
575	8000083	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
576	8000086	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$15,840.00	\$15,840.00	\$0.00
577	8000080	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
578	8000028	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$18,806.00	\$18,806.00	\$0.00
579	8000072	2003	11	MGU001B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING CCST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00

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580	8000069	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
581	8000066	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
582	8000027	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
583	8000066	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
584	8000067	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
585	8000053	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
586	8000052	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
587	8000029	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
588	8000035	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
589	8000034	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
590	8000039	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
591	8000055	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
592	8000054	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$7,950.00	\$7,950.00	\$0.00
593	8000056	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
594	8000031	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
595	RH-74	2003	8	MGJ03-B REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
596	8000052	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
597	RH-74	2003	8	MGJ03-B REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
598	8000036	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$10,900.00	\$10,900.00	\$0.00
599	8000054	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
600	8000037	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00

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601	8000034	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$3,043.00	\$3,043.00	\$0.00
602	8000049	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
603	8000077	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
604	8000057	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
605	8000050	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
606	8000032	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
607	8000032	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
608	8000036	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
609	8000051	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
610	8000030	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
611	8000075	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
612	RH-75	2003	8	MGJ03-B REHABILITATION - HOME REHABILITATION LOAN PROGRAM	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
613	8000078	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
614	8000054	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
615	8000051	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
616	8000059	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$14,310.00	\$14,310.00	\$0.00
617	8000028	2003	11	MGJ03-B HOMEBUYER ASSISTANCE - DOWN PAYMENT AND CLOSING COST	Completed	HOME	\$12,700.00	\$12,700.00	\$0.00
618	Homeownership Rehabilitation Direct Costs	2008	1	BU08FH - FACILITIES HEALTH AND SAFETY	Completed	CDRG	\$204,896.32	\$204,896.32	\$0.00
619	Home Program Income Admin	2009	12	MGJ09D - General Administrative Costs	Carried	HOME	\$0.00	\$0.00	\$0.00
620	RH-119	2008	4	MGJ08-R - HOUSING REHABILITATION	Completed	HOME	\$52,061.00	\$52,061.00	\$0.00
621	RH-120	2008	4	MGJ08-R - HOUSING REHABILITATION	Completed	HOME	\$58,100.00	\$58,100.00	\$0.00
622	RH-121	2008	4	MGJ08-R - HOUSING REHABILITATION	Completed	HOME	\$58,973.00	\$58,973.00	\$0.00
623	RH-122	2008	4	MGJ08-R - HOUSING REHABILITATION	Carried	HOME	\$0.00	\$0.00	\$0.00
624	Sapan Borlita Waterline Upgrade	2009	2	BU09FH - Facilities Health and Safety	Completed	CDRG	\$139,861.33	\$139,861.33	\$0.00
625	RH-123	2008	4	MGJ08-R - HOUSING REHABILITATION	Completed	HOME	\$80,000.00	\$80,000.00	\$0.00

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626	RH-12x	2008	4	MGLBR - HOUSINGREHABILITATION	Completed	HOME	\$63,000.00	\$63,000.00	\$0.00
627	Lighthouse Recovery Center	2010	2	BGL108B - Services/Social	Completed	CDBG	\$219,645.21	\$219,645.21	\$0.00
626	Guma Hemeo	2010	2	BGL108B - Services/Social	Completed	CDBG	\$108,633.97	\$108,633.97	\$0.00
629	Family Service Center/One Stop Homeless Assistance Center	2010	2	BGL108B - Services/Social	Completed	CDBG	\$73,574.25	\$73,574.25	\$0.00
630	Renovation and Upgrade of the Lighthouse Recovery Housing	2010	-	BGL108H - Facilities, Health and Safety	Completed	CDBG	\$203,453.62	\$203,453.62	\$0.00
631	Homeownership Rehabilitation Direct Costs	2010	3	BGL108D - Homeownership Rehabilitation Direct Costs	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
632	Administrative Costs	2010	4	BGL10AD - General Administrative and Planning Costs	Completed	CDBG	\$305,210.00	\$305,210.00	\$0.00
633	Consolidated Planning Activities	2010	4	BGL10AD - General Administrative and Planning Costs	Completed	CDBG	\$305,210.00	\$305,210.00	\$0.00
634	Lighthouse Recovery Center - Operations	2010	7	ESG10 - Lighthouse Recovery Center	Completed	ESG	\$85,700.00	\$85,700.00	\$0.00
635	Administrative Costs	2010	6	BGL10AD - General Administrative Costs	Completed	HOME	\$210,800.00	\$210,800.00	\$0.00
636	Lighthouse Recovery Center - Essential Services	2010	7	ESG10 - Lighthouse Recovery Center	Completed	ESG	\$35,680.00	\$35,680.00	\$0.00
637	General Administration	2010	8	ESG10AD - Guam Housing and Urban Renewal Authority	Completed	ESG	\$5,411.00	\$5,411.00	\$0.00
638	Renovation and Construction of Honehe Neighborhood Multi-Purpose Facility	2010	1	BGL10F - Facilities, Health and Safety	Completed	CDBG	\$201,024.00	\$201,024.00	\$0.00
639	Design and Construction of Catherine's Home	2010	1	BGL10F - Facilities, Health and Safety	Completed	CDBG	\$1,032,001.55	\$1,032,001.55	\$0.00
640	RH-12x	2009	11	MGU08R - Housing Rehabilitation	Completed	HOME	\$59,980.00	\$59,980.00	\$0.00
641	RH-12x	2009	11	MGU08R - Housing Rehabilitation	Completed	HOME	\$59,945.00	\$59,945.00	\$0.00
642	RH-12x	2009	11	MGU08R - Housing Rehabilitation	Completed	HOME	\$59,940.00	\$59,940.00	\$0.00
643	RH-12x	2009	11	MGU08R - Housing Rehabilitation	Completed	HOME	\$59,940.00	\$59,940.00	\$0.00
644	RH-12x	2009	11	MGU08R - Housing Rehabilitation	Completed	HOME	\$59,951.00	\$59,951.00	\$0.00
645	RH-12x	2009	11	MGU08R - Housing Rehabilitation	Completed	HOME	\$60,000.00	\$60,000.00	\$0.00
646	Renewal Home - 1	2010	9	MGU10B - New Construction	Completed	HOME	\$165,623.92	\$165,623.92	\$0.00
647	Renewal Home - 2	2010	9	MGU10B - New Construction	Completed	HOME	\$164,921.31	\$164,921.31	\$0.00
648	Renewal Home - 3	2010	9	MGU10B - New Construction	Completed	HOME	\$165,623.92	\$165,623.92	\$0.00
649	Renewal Home - 4	2010	9	MGU10B - New Construction	Completed	HOME	\$165,623.92	\$165,623.92	\$0.00
650	Renewal Home - 5	2010	9	MGU10B - New Construction	Completed	HOME	\$165,623.92	\$165,623.92	\$0.00
651	Renewal Home - 6	2010	9	MGU10B - New Construction	Completed	HOME	\$162,224.85	\$162,224.85	\$0.00
652	Renewal Home - 7	2010	9	MGU10B - New Construction	Completed	HOME	\$162,224.85	\$162,224.85	\$0.00
653	Renewal Home - 8	2010	9	MGU10B - New Construction	Completed	HOME	\$162,224.85	\$162,224.85	\$0.00
654	Renewal Home - 9	2010	9	MGU10B - New Construction	Completed	HOME	\$162,257.17	\$162,257.17	\$0.00
655	Renewal Home - 10	2010	9	MGU10B - New Construction	Completed	HOME	\$162,432.62	\$162,432.62	\$0.00
656	RH-13x	2009	11	MGU08R - Housing Rehabilitation	Completed	HOME	\$50,044.00	\$50,044.00	\$0.00
657	Nurturing Neighborhood Networks	2011	1	RLU11R - Services/Social	Completed	HOME	\$84,000.00	\$84,000.00	\$0.00
658	Homeless Management Information System (HMIS)	2011	1	BGU15S - Services/Social	Completed	CDBG	\$55,200.00	\$55,200.00	\$0.00
659	Guma Hemeo	2011	1	BGU15S - Services/Social	Completed	CDBG	\$121,323.00	\$121,323.00	\$0.00
660	Lighthouse Recovery Center	2011	1	BGU15S - Services/Social	Completed	CDBG	\$101,991.00	\$101,991.00	\$0.00

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IDIS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity Status	Program	Funded Amount	Draw Amount	Balance
661	Upgrade of the Richard DeGracia Napun Multi-Purpose Sports Park, Talofofo	2011	2	BGU11F - Facilities, Health and Safety	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
662	General Administration	2011	4	BGL1AD - General Administrative and Planning Costs	Completed	CDBG	\$304,357.40	\$304,357.40	\$0.00
663	General Planning	2011	4	BGL1AD - General Administrative and Planning Costs	Completed	CDBG	\$304,358.00	\$304,358.00	\$0.00
664	RH-13x	2009	11	MGL08R - Housing Rehabilitation	Completed	HOME	\$59,473.00	\$59,473.00	\$0.00
665	Administrative Costs	2011	7	MGL1AD - General Administrative Costs	Completed	HOME	\$185,669.00	\$185,669.00	\$0.00
666	ES311 Administration	2011	8	ESG11 CHLRA	Completed	HEBG	\$12,984.00	\$12,984.00	\$0.00
667	ES311 Shelter	2011	8	ESG11 CHLRA	Completed	HEBG	\$48,300.00	\$48,300.00	\$0.00
668	ES311 Street Outreach	2011	8	ESG11 CHLRA	Completed	HEBG	\$40,470.12	\$40,470.12	\$0.00
669	ES311 Homeless Prevention	2011	8	ESG11 CHLRA	Completed	HEBG	\$91,464.88	\$91,464.88	\$0.00
670	RH-13x	2009	11	MGL08R - Housing Rehabilitation	Completed	HOME	\$57,492.00	\$57,492.00	\$0.00
671	RH-13x	2009	11	MGL08R - Housing Rehabilitation	Completed	HOME	\$59,950.00	\$59,950.00	\$0.00
672	Homebase - Infrastructure (Mechanics/Mechanics)	2009	5	BGL08F - Facilities Health and Safety	Completed	CDBG	\$209,498.84	\$209,498.84	\$0.00
673	Renovation of 5 Staff Housing at Talofofo	2011	5	BGU11R - Rental Rehabilitation	Completed	CDBG	\$371,499.88	\$371,499.88	\$0.00
674	Renovation of 5 Staff Housing at Talofofo	2011	5	BGU11R - Rental Rehabilitation	Open	CDBG	\$349,764.43	\$349,764.43	\$0.00
675	Renovation of 5 Staff Housing at Talofofo	2011	5	BGU11R - Rental Rehabilitation	Completed	CDBG	\$59,129.76	\$59,129.76	\$0.00
676	RH-13x	2011	5	MGL11R - Housing Rehabilitation	Completed	HOME	\$54,548.56	\$54,548.56	\$0.00
677	RH-13x	2011	5	MGL11R - Housing Rehabilitation	Completed	HOME	\$60,000.00	\$60,000.00	\$0.00
678	RH-13x	2011	5	MGL11R - Housing Rehabilitation	Cancelled	HOME	\$0.00	\$0.00	\$0.00
679	RH-13x	2011	5	MGL11R - Housing Rehabilitation	Completed	HOME	\$57,801.00	\$57,801.00	\$0.00
680	As-Is/As-Is	2011	6	MGL11HC - Affordable Housing	Cancelled	HOME	\$0.00	\$0.00	\$0.00
681	ES311 Rapid Re-Housing	2011	8	ESG11 CHLRA	Completed	HEBG	\$25,865.80	\$25,865.80	\$0.00
682	Nurturing Neighborhood Networks	2012	1	BGU12S - Services/Social	Completed	CDBG	\$85,602.94	\$85,602.94	\$0.00
683	Guma Hemeo	2012	1	BGU12S - Services/Social	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
684	General Administration	2012	5	BGL12AD - General Administrative and Planning Costs	Completed	CDBG	\$284,258.00	\$284,258.00	\$0.00
685	General Planning	2012	5	BGL12AD - General Administrative and Planning Costs	Completed	CDBG	\$284,258.00	\$284,258.00	\$0.00
686	Administrative Costs	2012	7	MGL12AD - General Administrative Costs	Completed	HOME	\$114,693.00	\$114,693.00	\$0.00
687	ESG12 Homeless Prevention	2012	8	ESG12 CHLRA	Completed	HEBG	\$78,387.92	\$78,387.92	\$0.00
688	ESG12 Rapid Re-Housing	2012	8	ESG12 CHLRA	Completed	HEBG	\$157,728.08	\$157,728.08	\$0.00
689	ESG12 Administration	2012	8	ESG12 CHLRA	Cancelled	HEBG	\$19,100.00	\$19,100.00	\$0.00
690	Renovation of 5 Staff Housing at Talofofo	2012	1	BGU12R - Rental Rehabilitation	Open	CDBG	\$339,506.37	\$339,506.37	\$2,369.93
691	Renovation of 5 Staff Housing at Talofofo	2012	1	BGU12R - Rental Rehabilitation	Open	CDBG	\$385,806.36	\$385,806.36	\$10,928.97
692	Lighthouse Recovery Center	2012	1	BGU12S - Services/Social	Completed	CDBG	\$178,163.36	\$178,163.36	\$0.00
693	Emergency Reliving Home	2012	2	BGU12F - Facilities Health and Safety	Completed	CDBG	\$1,332,192.05	\$1,332,192.05	\$0.00
694	Kurason Yangsong	2012	2	BGU12F - Facilities Health and Safety	Completed	CDBG	\$340,008.11	\$340,008.11	\$0.00
695	RH-13x	2011	5	MGL11R - Housing Rehabilitation	Cancelled	HOME	\$0.00	\$0.00	\$0.00
696	Administrative Costs	2009	12	MGL08AD - General Administrative Costs	Cancelled	HOME	\$0.00	\$0.00	\$0.00
697	RAH-11-Baca Gardens	2012	5	GHURA Acquisition and Rehabilitation	Open	HOME	\$190,000.00	\$188,648.68	\$1,351.32
698	RAH-12-Delede	2012	5	GHURA Acquisition and Rehabilitation	Open	HOME	\$190,000.00	\$172,085.60	\$17,914.40

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698	RAH-13-Yona	2012	9	GHURA Acquisition and Rehabilitation	Open	HOME	\$190,000.00	\$186,430.37	\$3,569.63
700	RAH-14-Agat	2012	9	GHURA Acquisition and Rehabilitation	Completed	HOME	\$181,766.58	\$181,766.58	\$0.00
701	RAH-14-Tafalo	2012	9	GHURA Acquisition and Rehabilitation	Completed	HOME	\$181,736.72	\$181,736.72	\$0.00
702	RAH-16-Dededo	2012	9	GHURA Acquisition and Rehabilitation	Open	HOME	\$192,000.00	\$118,771.15	\$111,228.85
703	Construction of Katan (Central) Youth Resource Center	2013	1	Katan (Central) Youth Resource Center	Completed	CDBG	\$1,243,276.33	\$1,243,276.33	\$0.00
704	General Administration	2013	-2	Administrative Costs	Open	CDBG	\$271,178.00	\$285,517.70	\$5,961.22
705	General Planning	2013	-3	Planning Costs	Open	CDBG	\$271,178.00	\$289,597.60	\$11,981.20
706	AD-HOME Administrative Costs	2013	-4	Administration and Planning	Completed	HOME	\$119,030.00	\$119,030.00	\$0.00
707	ESG13 Administration	2013	-11	Emergency Solutions Grant	Completed	HESS	\$14,500.00	\$14,500.00	\$0.00
708	ESG13 Rapid Re-Housing	2013	-11	Emergency Solutions Grant	Completed	HESS	\$141,885.83	\$141,885.83	\$0.00
709	ESG13 Homeless Prevention	2013	-11	Emergency Solutions Grant	Completed	HESS	\$37,636.17	\$37,636.17	\$0.00
710	Lighthouse Recovery Center (2013)	2013	7	Lighthouse Recovery Center	Completed	CDBG	\$177,326.00	\$177,326.00	\$0.00
711	Lighthouse Recovery Center Operations Reprogramming	2010	-0	Emergency Shelter Grant Reprogramming	Completed	ESG	\$8,320.83	\$8,320.83	\$0.00
712	Family Services Center Homeless Prevention Reprogramming	2010	-0	Emergency Shelter Grant Reprogramming	Completed	ESG	\$12,025.00	\$12,025.00	\$0.00
713	Up-Grade of the Richard DeGracia Napul Multi-Purpose Sports Field, Tafalo	2013	3	Richard DeGracia Napul Multipurpose Sports Field	Completed	CDBG	\$447,034.51	\$447,034.51	\$0.00
714	Homeless Management Information System	2013	8	Homeless Management Information System (HMIS)	Completed	CDBG	\$22,548.23	\$22,548.23	\$0.00
715	Family Services Center	2013	9	Family Services Center	Completed	CDBG	\$27,845.26	\$27,845.26	\$0.00
716	Emergency Resolving Home	2009	2	SG12CF - Facilities Health and Safety	Completed	CDBG	\$8,093.48	\$8,093.48	\$0.00
717	RAH-17-Yona	2012	9	GHURA Acquisition and Rehabilitation	Open	HOME	\$163,253.95	\$153,826.94	\$9,427.02
718	RAH-18-Taga	2012	9	GHURA Acquisition and Rehabilitation	Completed	HOME	\$182,907.69	\$182,907.69	\$0.00
719	RAH-15-Yona	2012	9	GHURA Acquisition and Rehabilitation	Open	HOME	\$187,000.00	\$187,000.00	\$0.00
720	RAH-20-Taga	2012	9	GHURA Acquisition and Rehabilitation	Open	HOME	\$187,550.00	\$148,741.66	\$38,808.34
721	RAH-21-Tafalo	2012	9	GHURA Acquisition and Rehabilitation	Open	HOME	\$183,043.74	\$174,824.39	\$8,119.35
722	GHURA Acquisition and Rehabilitation 2012	2012	9	GHURA Acquisition and Rehabilitation	Cancelled	HOME	\$0.00	\$0.00	\$0.00
723	GHURA Acquisition and Rehabilitation 2013	2013	-0	GHURA Acquisition and Rehabilitation 2013	Cancelled	HOME	\$0.00	\$0.00	\$0.00
724	Renovation of the Santa Rita Community Recreational Facility	2012	2	SG12CF - Facilities Health and Safety	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
725	Renovation of the Santa Rita Community Recreational Facility	2012	-15	Renovation of the Santa Rita Community Recreational Facility	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
726	Removal of Architectural Barriers to Accessibility	2014	-	Removal of Architectural Barriers to Accessibility	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
727	Guma "Tanokid" ADA & Section 504 Compliance	2014	2	Guma Tanokid ADA & Section 504 Compliance	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
728	The Opportunity Initiative	2014	7	The Opportunity Initiative	Completed	CDBG	\$57,131.69	\$57,131.69	\$0.00
729	Homeless Management Information System	2014	-0	Homeless Management Information System	Open	CDBG	\$23,383.00	\$27,331.83	\$1,655.17
730	Lighthouse Recovery Center	2014	9	Lighthouse Recovery Center	Open	CDBG	\$177,326.00	\$176,268.10	\$1,057.90
731	Family Services Center	2014	8	Family Services Center	Open	CDBG	\$32,000.00	\$26,232.73	\$5,767.27
732	ESG14 Homeless Prevention	2014	-13	ESG HP & RR Services, Administrative Costs	Open	HESS	\$33,665.62	\$33,665.62	\$0.00
733	ESG14 Rapid Re-Housing	2014	-13	ESG HP & RR Services, Administrative Costs	Open	HESS	\$193,442.30	\$193,442.30	\$0.00

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734	ESG14 Administration	2014	-13	ESG HP & RR Services, Administrative Costs	Open	HESS	\$16,103.00	\$16,100.00	\$3.00
735	General Administration	2014	-1	CDBG Administrative Activities	Open	CDBG	\$272,337.00	\$56,394.92	\$215,942.08
736	Renovation of the Sinajana Community Recreational Facility	2014	3	Renovation of the Sinajana Community Recreational Facility	Open	CDBG	\$458,601.00	\$330,963.37	\$127,637.63
737	Renovation of Agaña Gumas Community Recreational Facility	2014	4	Renovation of the Agaña Gumas Community Recreational Facility	Open	CDBG	\$408,607.00	\$357,674.81	\$11,932.19
738	Renovation of the Astumbo Gardens Community Recreational Facility	2014	5	Renovation of the Astumbo Gardens Community Recreational Facility	Open	CDBG	\$506,677.00	\$245,283.73	\$261,393.27
739	General Planning	2014	-2	CDBG Cancelled Planning Activities	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
741	Renovation of the Dededo Staff Housing	2014	8	Renaissance Rental Dededo New Construction	Open	CDBG	\$450,000.00	\$0.00	\$450,000.00
744	Renovation of the Sinajana Community Recreational Facility (Central Playground P11)	2011	-1	Renovation of the Sinajana Community Recreational Facility (Central Playground P11)	Open	CDBG	\$271,888.62	\$271,888.62	\$0.00
745	Upgrade of the Richard DeGracia Napul Sports Field	2013	2	Richard DeGracia Napul Multipurpose Sports Field	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
746	Upgrade of the Richard DeGracia Napul Sports Field	2011	-2	Upgrade of the Richard DeGracia Sports Field	Completed	CDBG	\$9,461.50	\$9,461.50	\$0.00
747	Upgrade of the Richard DeGracia Napul Sports Field	2012	-1	Upgrade of the Richard DeGracia Sports Field	Completed	CDBG	\$155,433.16	\$155,438.16	\$0.00
748	Renovation of Agaña Gumas Community Recreational Facility	2013	-6	Renovation of the Agaña Gumas Community Recreational Facility	Open	CDBG	\$120,000.00	\$120,000.00	\$0.00
749	RH-136	2011	5	WGU11R - Housing/Rehabilitation	Completed	HOME	\$75,000.00	\$75,000.00	\$0.00
750	RH-139	2011	5	WGU11R - Housing/Rehabilitation	Completed	HOME	\$75,000.00	\$75,000.00	\$0.00
751	2013 Building Homes, Hope, and Guam	2013	9	2013 Building Homes, Hope, and Guam	Open	HOME	\$126,042.00	\$110,015.00	\$16,027.00
752	RH-136	2011	5	WGU11R - Housing/Rehabilitation	Completed	HOME	\$75,000.00	\$75,000.00	\$0.00
753	Repair, Renovation and Rehabilitation Phase II	2010	-9	WORKING IN RECONSTRUCTION	Open	HOME	\$30,293.75	\$32,311.50	\$12,017.75
754	GHURA Acquisition and Rehabilitation 2014	2014	-4	Acquisition - Rehabilitation for Home Buyers	Open	HOME	\$669,903.80	\$169,390.74	\$500,513.06
755	AD-HOME Administrative Costs	2014	-15	HOME Administrative and Planning Costs	Open	HOME	\$118,213.20	\$116,619.56	\$1,593.64
756	ESG16 Homeless Prevention	2014	-14	HESS HP & RR Services, Administrative Costs	Open	HESS	\$42,432.50	\$42,432.50	\$0.00
757	ESG16 Rapid Re-Housing	2014	-14	HESS HP & RR Services, Administrative Costs	Open	HESS	\$173,482.42	\$173,482.42	\$95,666.78
758	The Opportunity Initiative	2015	5	The Opportunity Initiative	Open	CDBG	\$88,419.31	\$15,787.44	\$88,631.87
759	Lighthouse Recovery Center	2015	9	Lighthouse Recovery Center	Open	CDBG	\$177,326.00	\$0.00	\$177,326.00
760	One-Stop Homeless Assistance Center	2015	9	Family Services Center	Open	CDBG	\$30,000.00	\$0.00	\$30,000.00
761	Homeless Management Information System	2015	7	Homeless Management Information System	Open	CDBG	\$28,983.00	\$14,824.06	\$14,824.06
762	Karson Ysaegson	2015	8	Karson Ysaegson	Open	CDBG	\$25,525.00	\$0.00	\$25,525.00
763	AD-HOME Administrative Costs	2015	-13	HOME Administrative and Planning	Open	HOME	\$108,397.00	\$89,448.28	\$45,950.74
764	Acquisition/Construction of the Central Predict Command	2015	-1	Acquisition/Construction of the Central Predict Command	Open	CDBG	\$1,702,144.57	\$1,000,397.82	\$600,004.36
765	Renovation/Upgrade of the Astumbo Gym	2015	2	Renovation/Upgrade of the Astumbo Gym	Open	CDBG	\$700,000.00	\$527.28	\$699,472.72
766	ESG15 Administration	2015	-14	HESS HP & RR Services, Administrative Costs	Open	HESS	\$17,507.00	\$19,923.48	\$13,589.54
767	Renewal - Astumbo L318137240	2015	-15	Renewal Affordable Homes Program - Astumbo 5	Open	HOME	\$188,813.67	\$0.00	\$188,813.67
768	Renewal - Astumbo L31827240-1	2015	-15	Renewal Affordable Homes Program - Astumbo 5	Open	HOME	\$188,813.67	\$0.00	\$188,813.67
769	Renewal - Astumbo L31827240-2	2015	-15	Renewal Affordable Homes Program - Astumbo 5	Open	HOME	\$188,813.67	\$0.00	\$188,813.67
770	Renewal - Astumbo L1811240-1	2015	-15	Renewal Affordable Homes Program - Astumbo 5	Open	HOME	\$188,813.68	\$0.00	\$188,813.68

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IDIS Activity ID	Activity Name	Plan Year	IDIS Project	Project	Activity Status	Program	Funded Amount	Draw Amount	Balance
77	Renewal - AsTumbc L1811T3482	2015	15	Renewal Affordable Homes Program - Asumbo 5	Open	-HOME	\$188,819.88	\$0.00	\$188,819.88



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PGM Year: 1994
 Project: 3002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
 Status: Open 2/21/2012 12:00:00 AM
 Location: 117 Finn Awanita Ave
 Sinajana, GU 96910-3543
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001
 Description:
 RECORD ADJUSTMENTS FROM CONVERSION FROM VRS LOCCS TO IDIS
 Financing

	Grant Year	Grant	Func Type	Funded Amount	Drawn In Program Year	Drawn Thru	
	Pre-2015		EN	\$23,288,055.26			
CDBG	1995	B66ST660001	EN		\$0.00		
	1996	B66ST660001	EN		\$0.00		
	1997	B67ST660001	EN		\$0.00		
	1998	B66ST660001	EN		\$0.00		
	1999	B66ST660001	EN		\$0.00		
	1990	B60ST660001	EN		\$0.00		
	1992	B62ST660001	EN		\$0.00		
	1994	B64ST660001	EN		\$0.00		
	1995	B65ST660001	EN		\$0.00		
	1996	B66ST660001	EN		\$0.00		
	1997	B67ST660001	EN		\$0.00		
	1998	B68ST660001	EN		\$0.00		
	1999	B69ST660001	EN		\$0.00		
	Total	Total			\$23,288,055.26	\$0.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					3	0		
Black/African American:					3	0		
Asian:					3	0		
American Indian/Alaskan Native:					3	0		

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Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:			0	0	0	0	0	0
Female-headed Households:					0			
Income Category:								
Extremely Low					0			
Low Mod					0			
Moderate					0			
Non Low Moderate					0			
Total	0		3		0		0	
Percent Low/Mod								

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2011
 Project: 0009 - BGU11RR - Rental Rehabilitation
 IDIS Activity: 674 - Renovation of 5 Staff Housing at Talofolo
 Status: Open Objective: Provide decent affordable housing
 Location: Tract 561, Tegcha Street & Sabana Drive, Talofolo, GU Outcome: Affordability
 96915 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/30/2012

Description:

Rehabilitation of 5 abandoned homes in Talofolo.
 The units are located on a site formerly known as the Talofolo Staff Housing site.
 After rehabilitation, CHURD will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Thru
CDBG	Pre-2015		PI	\$1,280.00	\$0.00	
	2010		EN	\$348,484.43	\$0.00	
	2011	B10SF663001	EN		\$0.00	
	2011	B11SF663001	EN		\$0.00	
Total	Total		\$349,764.43	\$0.00		

Proposed Accomplishments

Housing Units - 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0	0
Female-headed Households:			0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	2	2	0				
Low Mod	0	2	2	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	4	4	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Construction contract for the rehabilitation of five homes in the village of Talofolo issued. Notice to proceed to rehabilitate three of the five homes issued June 27, 2012, notice to proceed for additional two homes will be issued by October 2012.	
2012	Rehabilitation of 5 units in Talofolo, formerly known as Talofolo Staff Housing Units, were completed in February 2013. Occupancy of the units is on-going. Two units occupied in PY2012.	
2013	Rehabilitation of 5 units in Talofolo, formerly known as Talofolo Staff Housing Units, were completed in February 2013, occupancy of the units is on-going.	
2014	Unit #7 rented out to eligible client. Unit rentals are on-going.	

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PGM Year: 2012
 Project: 0005 - BQU12AD - General Administrative and Planning Costs
 IDIS Activity: 684 - General Administration
 Status: Completed 11/3/2015 12:00:00 AM
 Location: Objective: Outsource: Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/30/2013

Description: Administrative activities costs.
 Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$264,250.00		\$0.00
	2012	B12S1880001	EN			\$0.00
	2013	B13S1880001	EN			\$0.00
Total	Total			\$264,250.00		\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2012
 Project: 3003 - BQU123R - Rental Rehabilitation
 IDIS Activity: 380 - Renovation of 5 Staff Housing at Dededo
 Status: Open
 Location: 1 of 10114-NRVC-3-R1 Dededo, GU 96829
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential ('4A')
 National Objective: LMH

Initial Funding Date: 03/16/2013

Description:
 Rehabilitation of 5 abandoned homes in Dededo.
 The units are located on a site formerly known as the Dededo Staff Housing site.
 After rehabilitation, GHJRA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.
 These units are currently being used as a transitional housing program managed by the Catholic Social Services (CSS).
 CSS is currently receiving funding from the Department of Public Health and Social Services to manage the program.
 These units have been named the Queen San Jose Expansion program.
 Five homeless families are assisted with housing and are provided case management to assist families in obtaining permanent housing once they leave the program.

	Grant Year	Grant	Func Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBGs	Pre-2015			\$339,506.37	\$0.00	
	2011	B11S1680001	EN		\$0.00	
	2012	B12S1680001	EN		\$0.00	
Total	Total			\$339,506.37	\$0.00	

Proposed Accomplishments
 Housing Units : 5

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	5	0	5	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0

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Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	5	0	5	0	0	0
Female-headed Households:								
	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	5	5	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non-Low Moderate	0	0	0	0				
Total	0	5	5	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2012	Notice to proceed issued 08/21/2013, contract completion 10/2/2013. Construction is at 70% complete, extension to be granted. All five units are being used as transitional housing which provides housing to five homeless families. These families are provided case management by the Catholic Social Services (CSS) to assist families with obtaining permanent housing when they leave the program. CSS receives funding from the Department of Public Health and Social Services to manage these units.	

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PGM Year: 2012
 Project: 0003 - BGI12RR - Rental Rehabilitation
 IDIS Activity: 691 - Renovation of 5 Staff Housing at Yigo
 Status: Open
 Location: Lot 71'-6-R6 Yigo, GU 96929
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/18/2013

Description:

Rehabilitation of 5 abandoned homes in Yigo.
 The units are located on a site formerly known as the Yigo Staff Housing site.
 After rehabilitation, CHIRA will place the units back in service as affordable rental housing for eligible and qualified low and moderate income individuals or families.

Financing

Grant Year	Grant	Fund Type	Fund Amount	Drawn In Program Year	Drawn To
Pre-2015		EN	\$385,506.38	\$0.00	
CDBG 2011	B11ST860001	EN		\$0.00	
2012	B12ST860001	EN		\$0.00	
Total			\$385,506.38	\$0.00	

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	2	0	2	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
Extremely Low	0	0	1	1	1	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	1	1	1	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	2	2	2	0	0	0
Percent Low/Mod			100.0%	100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Notice to proceed issued 06/21/2013, contract completion 10/3/2013. Construction is at 35% complete.	
2013	Construction completion on time. Rental of units is on-going	

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PGM Year: 2013
 Project: 0012 - Administrative Costs
 IDIS Activity: 704 - General Administration
 Status: Open
 Location:
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/07/2014

Description:
 General administrative activities.
 Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$271,179.00	\$0.00	
	2013	B13S100001	EN		\$99,004.37	
	2014	B14S768001	EN		\$42,189.93	
Total	Total			\$271,179.00	\$141,004.24	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Actual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2013
 Project: 0013 - Planning Costs
 IDIS Activity: 705 - General Planning
 Status: Open
 Location:

Objective:
 Outcome:
 Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/07/2014

Description:
 General planning activities,
 Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$271,179.00	50.00	
	2013	B13S189X001	EN		\$83,681.51	
	2014	B14ST86X001	EN		\$88,377.87	
Total	Total			\$271,179.00	\$102,009.40	

Proposed Accomplishments

Annual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2015
 Project: 0007 - Lighthouse Recovery Center
 IDIS Activity: 710 - Lighthouse Recovery Center (2013)
 Status: Completed 11/3/2015 12:00:00 AM
 Location: 16400+ Cerezo Avenue, Tyan, GU 98913
 Objective: Create suitable living environments
 Outcome: Availability/Accessibility
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 03/06/2014

Description:

The Lighthouse Recovery Center (LRC) is managed by the Salvation Army; it is a 24-hour, 28-bed transitional residential substance abuse facility. The LRC provides evidence-based substance abuse treatment to homeless, low-and moderate-income, and at-risk men seeking recovery services. Outpatient services are also provided to men and women who need treatment but do not require residential services or a recovery environment.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn To
Pre-2015		EN	\$177,328.00		\$0.00
2012	B12ST880001	EN			\$0.00
2013	B13ST880001	EN			\$0.00
Total			\$177,328.00		\$0.00

Proposed Accomplishments

People (General) : 252

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	65	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	107	3
Female-headed Households:	0	0	0	0	0	0		
Income Category:								
Extremely Low	0	0	0	0	0	0	98	
Low/Moderate	0	0	0	0	0	0	3	
Moderate	0	0	0	0	0	0	5	
Non-Low/Moderate	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	107	
Percent Low/Moderate							100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The Salvation Army's Lighthouse Recovery Center (LRC) continued to provide up to 14 days of social detoxification, up to 6 months of residential substance abuse treatment, and up to 16 weeks of outpatient services. A total of 107 individuals were provided these types of services throughout the operating year. The LRC experienced a decrease in attendance of its outpatient services as their main funding provider, the Guam Behavioral Health and Wellness Center (GBHWC), no longer provided additional funds to the LRC to provide Treatment Level 2.5 and aftercare, or what is called outpatient services. The LRC continued to conduct their regular outreach to engage homeless men with substance abuse issues. The LRC successfully implemented the Matrix Model of providing various family/recreational activities to encourage family support. Recreational activities include beach outings, softball and volleyball activities. The LRC reports serving at the most 50 individuals during group meetings. The treatment center continues to provide opportunities to clients with education and job search and find ways to keep clients committed to completing the career educational classes. The LRC provided treatment services to a total of 107 individuals, of which 100% were low-and moderate-income.	

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PGM Year: 2013
Project: 0002 - Richard DeGracia Naputi Multipurpose Sports Field
IDIS Activity: 713 - Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo
Status: Completed 1/28/2016 12:00:00 AM
Location: Lot 1, Block No. 15 Talofofo, GU 09015
Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LNA

Initial Funding Date: 07/16/2014

Description:

CDBG funds will be utilized to renovate an existing Multipurpose Sports Field. The renovation will include the design and construction of a perimeter fence with appropriate access gates, dugout facilities, backstop, electrical lighting, walking trail and grading/refurbishing the field. The renovation will provide the community of Talofofo with a decent and safe recreational facility. The facility will promote physical fitness and sports/recreational activities.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		FI	\$480.11		\$0.00
	2012	B13S7660001	EN	\$466,804.40		\$0.00
	2013	B13S7660001	EN			\$54,097.19
	Total	Total		\$447,084.51		\$54,097.19

Proposed Accomplishments:

Public Facilities: 771
 Total Population in Service Area: 771
 Census Tract Percent Low / Mod: 79.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funds were utilized to rehabilitate an existing multipurpose sports field (baseball field). The rehabilitation included the design and construction of a perimeter fence with appropriate access gates, dugout facilities, backstop, electrical lighting, walking trail and grading/refurbishing the field. The rehabilitation provides the community of Talofofo with a decent and safe recreational facility. The facility promotes physical fitness and sports/recreational facilities. Furthermore, Guam reprogrammed \$164,808.84 of CDBG funds to address the change in layout of the baseball field to accommodate additional league levels and provide the necessary lighting of this change. To qualify this project, Guam conducted a survey of the identified service area. Based on the results, the island found that 70% of persons in the service area are low and moderate-income.	

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PGM Year: 2014
Project: 0007 - The Opportunity Initiative
IDIS Activity: 728 - The Opportunity Initiative
Status: Completed 3/23/2016 12:00:00 AM
Location: 180 S Route 4, Chalan Pago, GU 96910-6604
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 02/16/2015

Description:

The Opportunity Initiative project will target low and low-to-moderate-income families and provide services to increase economic and educational opportunities through mentoring, onsite on-site activities, and sustainability based programs to enhance work readiness and literacy skills of adults and youth.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$57,131.69		\$0.00
	2013	B13S1660001	EN			\$43,480.12
Total	Total			\$57,131.69		\$43,480.12

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	180	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	211	0

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Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	204
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Big Brothers Big Sisters of Guam provided Workplace Readiness Workshops to adults and youth through their Skills to Pay the Bills program. Participants were taught personal finance and money management skills and will be tested before and after each lesson to demonstrate improved knowledge on the lessons provided. Furthermore, the organization provided Family Literacy Program through their partnership with the Guam Humanities Council to provide family literacy services such as the Motherhead Program. Adults enrolled in the Motherhead Program engage in a variety of literacy activities. Parents/guardians practice what they learn by reading books and engage in storytelling with their children. The Guam Humanities Council conducted their Comprehensive Adult Student Assessment System (CASAS) test before and after the Motherhead classes to assess the comprehension level of the students.	

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Program Year:	2014
Project:	0010 - Homeless Management Information System
IDIS Activity:	725 - Homeless Management Information System
Status:	Completed 09/13/2016 12:00:05 AM
Location:	155002 Casuar Avenue Tiyán, GU 96913
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Public Services (General) (DE)
National Objective:	LMC

Initial Funding Date: 03/17/2015

Description:

Funds will support The Salvation Army's Homeless Management Information System (HMIS) cash match requirement for its Continuum of Care Program grant. The HMIS is utilized by various homeless service providers that maintain client level information of the persons served through the homeless programs.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$27,331.83		\$0.00
	2014	B14S7890001	EN			\$27,331.83
Total	Total			\$27,331.83		\$27,331.83

Proposed Accomplishments

People (General) : 1,576

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	111	8
Black/African American:	0	0	0	0	0	0	35	4
Asian:	0	0	0	0	0	0	120	3
American Indian/Alaskan Native:	0	0	0	0	0	0	11	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,960	25
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,222	47

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Female-headed Households:	0	0	0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,020
Low Mod	0	0	0	192
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,212
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds will support The Salvation Army's Homeless Management Information System (HMIS) cash match requirement for its Continuum of Care Program grant. The HMIS is utilized by various homeless service providers to store client level information of the persons served through the homeless programs. There are 1127 clients' information that are stored in HMIS database during the operating period.	
2015	Funds will support The Salvation Army's Homeless Management Information System (HMIS) cash match requirement for its Continuum of Care Program grant. The HMIS is utilized by various homeless service providers to store client level information of the persons served through the homeless programs. There are 1127 clients' information that are stored in HMIS database during the operating period.	

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POM Year:	2014		
Project:	0009 - Lighthouse Recovery Center		
IDIS Activity:	73C - Lighthouse Recovery Center		
Status:	Completed 10/20/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	155002 Corsak Avenue Tigan, GU 96913	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 03/17/2015

Description:

Funds will support The Salvation Army's Lighthouse Recovery Center's operational costs provide a transitional and supportive housing program and outpatient services to homeless, no to low/moderate income and at-risk for homeless men seeking recovery from substance abuse.

Financing

	Fund Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$177,326.00		\$0.00
	2013	B13ST660001	EN			\$73,169.99
	2014	B14ST660001	EN			\$63,224.72
Total	Total			\$177,326.00		\$136,394.71

Proposed Accomplishments

People (General): 252

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Whites:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	106	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129	0

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Female-headed Households:	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	113
Low/Mid	0	0	0	7
Moderate	0	0	0	8
Non Low/Moderate	0	0	0	1
Total	0	0	0	129
Percent Low/Med				98.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds will support The Salvation Army's Lighthouse Recovery Center's operational costs provide a transitional and supportive housing program and outpatient services to homeless, no to low/moderate income and at-risk for homeless men seeking recovery from substance abuse.	
2015	Lighthouse Recovery Center (LRC) serves populations with special needs - homeless with substance abuse problems and mental health issues. LRC provides transitional housing and recovery program that focus on the underlying issues that co-occur with homelessness and substance use disorders. They provide education to abstain from substance, improving social and familial support, addressing legal issues and improve vocational and employment skills.	

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PGM Year: 2014
 Project: D068 - Family Services Center
 IDIS Activity: 731 - Family Services Center
 Status: Open
 Location: 155002 Corsak Avenue Tyan, GU 96910
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 08/17/2015

Description:
 Funds will support The Salvation's operational costs to administer services under the Emergency Solutions Grant. Services such as financial assistance will be provided to individuals and families who are homeless or at risk of becoming homeless.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn To
CDBG Pre-2015		EN	\$30,000.00		\$0.00
2014	B14ST1660001	EN		\$26,252.73	
Total	Total		\$30,000.00	\$26,252.73	

Proposed Accomplishments

People (General): 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	100	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141	1

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Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	335
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	341
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds will support The Salvation's operational costs to administer services under the Emergency Solutions Grant. Services such as financial assistance will be provided to individuals and families who are homeless or at-risk of becoming homeless. As per The Salvation Army's CAPER, 186 persons were assisted with ESG - Homeless Prevention and Rapid Re-Housing services. Of the total assisted, 85% are Native Hawaiian/Pacific Islander. Further, 97% of those assisted are extremely-low income.	
2015		

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PGM Year: 2014
 Project: 0011 - CDBG Administrative Activities
 IDIS Activity: 735 - General Administration
 Status: Open
 Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/19/2015

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
Pre-2015		EN	\$272,337.00	\$0.00	
2014	B14S-690001	EN		\$58,394.92	
Total	Total		\$272,337.00	\$58,394.92	

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0							

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2014
Project: 0003 - Rehabilitation of the Sinajana Community Recreational Facility
IDIS Activity: 736 - Rehabilitation of the Sinajana Community Recreational Facility
Status: Open
Location: on Lot 27, Block 10, Tract 232 Sinajana, GU 96910
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LNA

Initial Funding Date: 02/18/2015

Description:

Funds used to rehabilitate the Sinajana baseball field such as repair of perimeter fence, provide new paint coating to dugout structures, provide new watering station and water fountain. Minor improvements to a park across the CHLIRA main office, provide new reinforced concrete slab and ramp for ADA compliance, provide new reinforced concrete benches anchored into a new slab on grade, reinforced low retaining wall and chain link fence around park. Basketball court work will include to extend slab, resurface basketball court and design and construct a new steel frame covered structure over existing basketball court, exterior type lighting (energy cover LED type), new electrical system and up grade of existing main panel enclosure.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		PI	\$675,211	\$0.00	
	2013	B:3ST683001	EN	\$458,930.79	\$0.00	
	2014	B:4ST683001	EN		\$194,680.47	
	2014	B:4ST683001	EN		\$116,448.90	
Total	Total			\$469,605.00	\$311,129.37	

Proposed Accomplishments

Public facilities: 1,3/5
 Total Population in Service Area: 2,592
 Census Tract Percent Low + Mod: 53.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Notice to proceed issued May 8, 2015; contract completion scheduled for April 14, 2016, contractor met the completion date, rehabilitation completed April 4, 2016.	

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PGM Year: 2014
Project: 0004 - Rehabilitation of the Agafa Gumas Community Recreational Facility
IDIS Activity: 737 - Rehabilitation of Agafa Gumas Community Recreational Facility
Status: Open Objective: Create suitable living environments
Location: Tract 176, Lot LPARK Agafa Gumas Y go, GU 96928 Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 02/19/2015

Description:

Funds will be used to rehabilitate the existing basketball court (resurfacing, mend or replace fencing, lighting, new backboards and rms); ADA accessibility; renovating existing pavilion, convert existing tennis court to a skate park area and construct new restroom.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		PI	\$675.07	\$6.03	
	2013	B13ST660001	EN	\$408,931.93	\$0.03	
	2014	B14ST660001	EN		\$82,780.28	
Total	Total			\$409,607.00	\$576,688.06	

Proposed Accomplishments

Public Facilities : 1,804
Total Population in Service Area: 2,151
Census Tract Percent Low / Mod: 74.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Notice to proceed for the Rehabilitation of the Agafa Gumas Community Recreational Facility was issued June 23, 2015, rehabilitation completed July 15, 2015.	

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PGM Year: 2014
Project: 0005 - Rehabilitation of the Astumbo Gardens Community Recreational Facility
IDIS Activity: 738 - Rehabilitation of the Astumbo Gardens Community Recreational Facility
Status: Open Objective: Create suitable living environments
Location: Astumbo Gardens Dededo, GU 96929 Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 02/19/2015

Description:

Funds will be utilized to rehabilitate the baseball field and rehabilitate the fence around it; construct a new basketball court and enclose with a fence.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		PI	\$600.42	\$600.42	
	2013	B13ST660001	EN	\$509,008.58	\$0.00	
	2014	B14ST660001	EN		\$227,080.84	
Total	Total			\$509,607.00	\$256,293.73	

Proposed Accomplishments

Public Facilities : 28,777
Total Population in Service Area: 44,409
Census Tract Percent Low / Mod: 64.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Notice to Proceed for the Rehabilitation of the Astumbo Gardens Community Recreational Facility is October 1, 2015; rehabilitation completed April 13, 2016.	

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PGM Year: 2014
 Project: 0006 - Renaissance Rental Dededo New Construction
 IDIS Activity: 741 - Rehabilitation of the Dededo Staff Housing
 Status: Open Objective: Provide decent affordable housing
 Location: Dededo Dededo, GU 96939 Outcome: Affordability
 Matrix Code: Rehab Single-Unit Residential (14A) National Objective: LIH

Initial Funding Date: 02/20/2015

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
Pre-2015		EN	\$450,000.00	\$0.00	
Total			\$450,000.00	\$0.00	

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Armed Forces (incl. Alaska) Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mo				

Annual Accomplishments

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PGM Year: 2011
Project: 0071 - Rehabilitation of the Sinajana Community Recreational Facility (Central Playground PY11)
IDIS Activity: 744 - Rehabilitation of the Sinajana Community Recreational Facility (Central Playground PY2011)
Status: Open
Location: on Lot 27, Block 10, Tract 232, Sinajana, GU 98910
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (D0F)
National Objective: LNA

Initial Funding Date: 05/08/2015

Description:

Funds will be used to rehabilitate the baseball field; minor improvements to a park across the CHURA main office, resurface the basketball court and construct a permanent canopy over the court.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$271,888.62		\$0.00
	2013	B-3ST883001	EN			\$271,888.62
Total	Total			\$271,888.62		\$271,888.62

Proposed Accomplishments

Total Population in Service Area: 2,592
Census Tract Percent Low / Mod: 53.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2012
Project: 0011 - Upgrade of the Richard DeGracia Sports Field
IDIS Activity: 147 - Upgrade of the Richard DeGracia Sports Field
Status: Completed 12/8/2016 12:00:00 AM
Location: Lot 1, Block No. 15, Talofoto, GU 98915
Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Parks, Recreational Facilities (D0F)
National Objective: LNA

Initial Funding Date: 05/19/2015

Description:

CDBG funds will be utilized to rehabilitate an existing multipurpose sports field (baseball field). The rehabilitation will include the design and construction of a perimeter fence with appropriate access gates, dugout facilities, backstop, electrical lighting, walking trail and grading/rehabilitating the field.

The rehabilitation will provide the community of Talofoto with a decent and safe recreational facility.

The facility will promote physical fitness and sports/recreational activities.

Reprogrammed funds will be used to address the change in the layout of the baseball field to accommodate additional league levels and provide the necessary lighting for this change.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$155,438.16		\$0.00
	2013	B13ST660001	EN			\$67,542.30
Total	Total			\$155,438.16		\$67,542.30

Proposed Accomplishments

Total Population in Service Area: 771
Census Tract Percent Low / Mod: 70.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Funds were utilized to rehabilitate an existing multipurpose sports field (baseball field). The rehabilitation included the design and construction of a perimeter fence with appropriate access gates, dugout facilities, backstop, electrical lighting, walking trail and grading/rehabilitating the field. The rehabilitation provides the community of Talofoto with a decent and safe recreational facility. The facility promotes physical fitness and sports/recreational facilities. Furthermore, Guam reprogrammed \$154,956.84 of CDBG funds to address the change in layout of the baseball field to accommodate additional league levels and provide the necessary lighting of this change. To qualify this project, Guam conducted a survey of the identified service area. Based on the results, the island found that 70% of persons in the service area are low- and moderate-income.	

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PGM Year: 2013
 Project: 0016 - Rehabilitation of the Agaña Gumas Community Recreational Facility
 IDIS Activity: 748 - Rehabilitation of Agaña Gumas Community Recreational Facility
 Status: Open
 Location: Tract 178, Lot LPARK Agaña Gumas Dededo, GU 96929
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F)
 National Objective: LMA

Initial Funding Date: 06/19/2015

Description:
 Rehabilitate the existing basketball court (resurfacing, mend or replace fencing, lighting, new backboards and rims); ADA accessibility; renovating existing pavilion. Reprogrammed funds will be used to construct a full perimeter fence, construct a mini skate park with lighting, clearing and removal of debris and the construction of a restroom.

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$120,000.00		\$0.00
	2013	B13ST660001	EN		\$69,849.39	
Total	Total			\$120,000.00	\$69,849.39	

Proposed Accomplishments

Total Population in Service Area: 2,151
 Census Tract Percent Low / Mod: 74.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2015
 Project: 0005 - The Opportunity Initiative
 IDIS Activity: 756 - The Opportunity Initiative
 Status: Open
 Location: 2nd Floor of Shell Station #4 Ordot-Chalan Pago, GU 96910
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 04/28/2016

Description:
 CDBG funds will be utilized to provide intensive work-force development assistance to include soft-skills, career-readiness and employability curricula, enrichment activities for youth and families, community-based youth mentorship and adult workplace mentorship, and family literacy programs. Big Brothers Big Sisters of Guam will target low-and moderate income neighborhoods and housing developments to include the Ironwood Estates in Dededo; Ironwood Heights in Tanunung; Mengilao; Pagachao, Agat, Dededo GHURA's Yona and Merzo Public Housing subdivisions.

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$9,027.01		\$0.00
	2014	B14S760001	EN		\$8,750.38	
	2015	B15S760001	EN	\$30,392.00	\$0,017.08	
Total	Total		\$39,419.31	\$15,767.44		

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	180	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	205	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	201				
Low Mod	0	0	0	4				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	205				
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The Opportunity Initiatives provided services to 174 youth and adults during this program year. Services provided included "Skills to Pay the Bills", a workforce development on how to manage soft skills, this was provided through six different classes. Classes conducted were 1) Communication 2) Enthusiasm and attitude 3) Team Work 4) Networking 5) Critical Thinking and Problem Solving, and 6) Professionalism. Other services provided training in "Money Smart" a workforce development to provide basic financial knowledge.	

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PCM Year:	2015		
Project:	0008 - Lighthouse Recovery Center		
IUIS Activity:	108 - Lighthouse Recovery Center		
Status:	Open	Objective:	Create suitable living environments
Location:	155004 Correa Avenue Tiyen, GU 96913	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	L/MC

Initial Funding Date: 04/27/2016

Description:

Funds will support The Salvation Army's Lighthouse Recovery Center's operational costs to provide a transitional and supportive housing program and outpatient services to homeless, non-to-low/moderate income and at-risk for homeless men seeking recovery from substance abuse.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	2015	B15ST660001	EN	\$177,326.00		
Total	Total			\$177,326.00	50.00	

Proposed Accomplishments

People (General): 252

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	2
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Year:	Accomplishment Narrative	# Benefiting
2015		

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PGM Year: 2015
Project: 0009 - Family Services Center
IDIS Activity: 760 - One-Stop Homeless Assistance Center
Status: Open
Location: 155003 Corsair Avenue Tiyon, GU 96913
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General), (05)
National Objective: LMC

Initial Funding Date: 04/27/2016

Description:

Funds will support The Salvation Army's Family Services Center's operational costs to administer services under the Emergency Solutions Grant. Services such as financial assistance and housing relocation and stabilization services will be provided to individuals and families who are homeless or at risk of becoming homeless.

Financing

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	2015	B-SST863001	EN	\$30,000.00	\$0.00	
Total	Total			\$30,000.00	\$0.00	

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	total	Hispanic	total	Hispanic	total	Hispanic	total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian or Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments
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PGM Year: 2015
 Project: 0007 - Homeless Management Information System
 IDIS Activity: 761 - Homeless Management Information System
 Status: Open
 Location: 155003 Corson Avenue Tiyan, GU 96913
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LVC

Initial Funding Date: 04/27/2016

Description:

Funds will support The Salvation Army's HMIS caseload match requirement for its Continuum of Care Program grant. The HMIS is utilized by various homeless service providers to store client level information of the persons served through the homeless programs.

Financing:

	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Progress Year	Drawn This
CDBG	2015	B15ST660001	EN	\$26,988.00	\$14,364.95	
Total	Total			\$26,988.00	\$14,364.95	

Proposed Accomplishments

People (General): 1,575

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2015
 Project: 0006 - Kurason Ysengsong
 IDIS Activity: 762 - Kurason Ysengsong
 Status: Open
 Location: 349 Y Sengsong Rd Dededo, GU 96929
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 05/26/2016

Description:
 Funds will be utilized as operational support for this project to provide public service activities to include youth programming and leadership and development activities, community engagement and development, and educational and recreational programs.
 Ayuda Foundation was awarded CDBG funds in FY2012 to fund the rehab of 4 former teacher staff housing units which are being utilized by organizations such as the Island Girl Power.
 Operational support will allow the Ayuda Foundation to outreach to more families and increase educational and recreational activities to the community of Dededo.
 This project will expand its services by outreaching to families who are not accessing their services.
 The Ayuda Foundation maintains a log sheet of participants and is observant of where their current program participants come from.
 This includes families residing in Tract 0608.02, 0608.01 Block Group 1, 0607.01 Block Group 6, 6, & 7 in the village of Dededo.
 There are a total of 8,071 persons who reside in these areas.
 Of these, 69% are identified as LMI.

Financing	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru
CDBG	2015	B15ST060001	EN	\$25,625.00	\$0.00	
Total	Total			\$25,625.00	\$0.00	

Proposed Accomplishments:
 People (General): 4,161
 Total Population in Service Area: 8,371
 Census Tract Percent Low / Mod: 69.50

Years	Accomplishment Narrative	# Benefiting
2015	Subrecipient Agreement was entered into effective 5/1/16 for the operational support of the Ayuda Foundation. Operations in support of public service activities such as Educational Workshops and activities, Community Gardens and Edible Landscapes, Recreational Activities, Clubhouse Activities and Park Renovation are on-going.	

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PGM Year: 2015
Project: 0001 - Acquisition/Construction of the Central Precinct Command
IDIS Activity: 784 - Acquisition/Construction of the Central Precinct Command
Status: Open
Location: Lot P19 1A-1 & Lot P19 1A-15 Sinajana, GU 96910
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LNA

Initial Funding Date: 07/12/2016

Description:

Funds will be used to acquire land and to construct the new Central Precinct Command facility for the Guam Police Department (GPD). The new facility will meet the federal mandates of sight and sound separation between adult and juvenile offenders and the community. The current facility does not meet federal mandates and does not meet the growing needs of the GPD. The new facility will serve persons residing in the villages of Banggaca, Sinajana, Agaña Hagrita, Hagña, Manglao, Assen-Maina, Mongmong-Toto-Mate, Yona, and Ordai-Chalan Pago. Of the total residents residing in these villages, 53% are of low-and moderate-income.

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Thru
CDBG	Pre-2015		EN	\$702,141.57	\$0.00	
	2014	B 4ST663001	EN		\$8,337.22	
	2015	B 5ST663001	EN	\$1,000,000.00	\$1,000,000.00	
Total	Total			\$1,702,141.57	\$1,008,337.22	

Proposed Accomplishments

People (General): 28,004
Total Population in Service Area: 62,100
Census Tract Percent Low / Mod: 53.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Acquisition through Warranty Deed of Lot Numbers P19 1A-11 and P19 1A-15, Sinajana, Guam, containing an area of 1,521 + square meters or 16,379 + square feet and 11,351 + square meters or 122,784 + square feet, was completed July 22, 2016. A Phase I Environmental Site Assessment was completed on May 20, 2016 by an independent contractor. Design of the Guam Central Precinct Command is ongoing.	

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PGM Year: 2015
Project: 0002 - Rehabilitation/Upgrade of the Astumbo Gym
IDIS Activity: 765 - Rehabilitation/Upgrade of the Astumbo Gym
Status: Open
Location: Tract 9508.01, Block Group 3, Lot 52 Dededo, GU 96929
Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LNA

Initial Funding Date: 07/14/2016

Description:

Guam is proposing to utilize CDBG funds to rehabilitate/upgrade the Astumbo Gym to include ADA accessibility features and wind load requirements of up to 175 mph. The rehabilitated gym will provide the Dededo community with an accessible sports and recreational facility that will promote physical fitness and encourage the development of recreational teams. The gym will also be hardened so it can accommodate the sheltering of at least 400 people who are displaced from disasters.

	Grant Year	Grant	Fund Type	Funded Amount	Drawn in Program Year	Drawn Thru
CDBG	2015	D1SGT000001	EN	\$700,000.00	\$5,272.38	
	Total	Total		\$700,000.00	\$5,272.38	

Proposed Accomplishments

People (General): 28,777
Total Population in Service Area: 44,409
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The Architect for the design of the Upgrade of the Astumbo Gym has been selected, preliminary design drawings is expected to be submitted by end of September 2016. Construction estimated to begin November 2016.	

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Total Funded Amount:	\$31,447,624.11
Total Drawn thru Program Year:	\$28,629,008.57
Total Drawn In Program Year:	\$3,031,949.85

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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2015 1	Acquisition/Construction of the Central Precinct Command	CDBG
	<p>Guam is proposing to utilize CDBG funds to acquire land and to construct the new Central Precinct Command facility for the Guam Police Department (GPD). GPD's current facility no longer meets the needs of the growing department, does not meet the Federal mandates of sight and sound separation between adult and juvenile offenders and the community, and its location impedes the department's ability to respond quickly to emergencies. Additionally, the facility is located on a flood zone. A new facility will allow the department to serve the low-and moderate-income communities of Barrigada, Sinajana, Agana Heights, Hagatna, Mangilao, Asan-Maina, Mongmong-Toto-Maite, Yona, and Ordot-Chalan Pago in an efficient and effective manner. This project meets the proposed ConPlan priority #17 - Improve access to public health, and safety service in low-and moderate-income neighborhoods through the construction or rehabilitation of public health and safety facilities. Matrix code: 03</p> <p>The Acquisition/Construction of the Central Precinct Command is an ongoing project that has identified the need for PY16 allocation of CDBG to begin the construction of the police precinct. Currently, Guam has identified \$1M from last year's Action Plan which will be used for the acquisition of the property. Guam has requested and was approved for the reprogramming of \$702,141.57 for design and site improvement activities for this project. Guam has successfully acquired private property for the construction of the precinct and possibly a fire station.</p>	
2	Rehabilitation/Upgrade of the Astumbo Gym	CDBG
	<p>Guam is proposing to utilize CDBG funds to rehabilitate/upgrade the Astumbo Gym to include ADA accessibility features and wind load requirements. The island currently utilizes the schools as temporary shelters during the storm. However, several families lost their homes and were not able to return home. Once it was determined that the schools will reopen, the displaced families were transported to other village gyms, more specifically, the Agana Heights and Tamuning Gyms. Families could not stay in their villages because the gyms were not adequate to properly shelter them. This put a strain on families and DOE as arrangements had to be made to transport the students from these gyms to their home schools. This project meets the proposed ConPlan priority #14 - Acquire, construct or rehabilitate facilities to serve low-and moderate-income communities and special needs populations - Sports and Recreational Facilities. Matrix code: 03F</p>	

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$1,700,000.00	\$1,702,141.57	\$1,036,337.22	\$895,804.35	\$1,006,337.22

\$700,000.00	\$700,000.00	\$5,272.38	\$694,727.62	\$5,272.38
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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2015 3	Rehabilitation/Upgrade of the Yigo Gym	CDBG
	Guam is proposing to utilize CDBG funds that are inclusive of \$230,000 CDBG funds that are being requested for reprogramming. The reprogrammed funds come from the Historic Inalejan San Jose Street Heritage Tour Development which was awarded to the Judy Flores, Inc. in PY2012. Funds will be utilized to upgrade the gym to include ADA accessibility features and wind load requirements for the use of the facility as a temporary disaster shelter. Currently, the island utilizes the public schools; however, this has caused several schools to close, forcing faculty and students to make up those days the school is being utilizing as a shelter. The gym will be equipped to service the low-and moderate-income families and the homeless who need shelter during a storm or other disasters. Guam is proposing to utilize \$230,000 of CDBG funds which will be reprogrammed from the Historic Inalejan San Jose Street Heritage Tour Development which was awarded through Guam's PY2012 AAP. This activity will be cancelled and funds will be available to commit. According to HUD's LM data, 62% of Yigo's residents are low-and moderate-income. This project meets the proposed ConPlan priority #14 - Acquire, construct or rehabilitate facilities to serve low-and moderate-income communities and special needs populations - Sports and Recreational Facilities	
4	Homeowner Rehabilitation Direct Costs	CDBG
	Guam will use funds to pay for costs related to the provision of services to homeowners engaging in rehabilitation activities. The rehab activities are intended to extend the functional life of a person's primary residence by supporting needed renovations and improvements to correct building code compliance issues and increase energy efficiency of the homes. This activity meets the proposed ConPlan priority #12 - Assist very-low and low-income homeowners to sustain the physical and economic life of their homes, to meet current building code standards, and/or to modify to meet ADA standards. Matrix Code 14A.	

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
\$387,582.00	\$0.00	\$0.00	\$0.00	\$0.00

\$50,000.00 \$0.00 \$0.00 \$0.00 \$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2015 5	The Opportunity Initiative	CDBG
	<p>Guam is proposing to utilize CDBG funds to provide intensive work-force development assistance to include soft-skills, career-readiness and employability curricula, enrichment activities for youth and families, community-based youth mentorship and adult workplace and adult workplace mentorship, and family literacy programs. Big Brothers Big Sisters of Guam will target low-end moderate-income neighborhoods and housing developments to include the Ironwood Estates in Dededo; Ironwood Heights in Tamuning; Mangitao; Pagachao, Agat; Dededo; GHURA's Yona and Merizo subdivisions. This project meets the proposed ConPlan priority #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very low and low-income individuals, and special needs populations. Matrix code: 05</p> <p>Guam is proposing to utilize CDBG funds to expand existing services such as work-force development assistance to include soft-skills, career-readiness and employability curricula, enrichment activities for youth and families, community-based youth mentorship and adult workplace and adult workplace mentorship, and family literacy programs. This project meets the proposed ConPlan priority #19 and Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations</p>	

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IDIS

<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn In Report Year</u>
\$89,091.00	\$99,419.31	\$15,787.44	\$83,631.87	\$15,787.44

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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2015 6	Kurason Ysengsorg	CDBG
	<p>Funds will be utilized as operational support for this project to provide public service activities to include youth programming and leadership and development activities, community engagement and development, and educational and recreational programs. Ayuda Foundation was awarded CDBG funds in PY2012 to fund the rehab of 4 former teacher staff housing units which are being utilized by organizations such as the Island Girl Power. Operational support will allow the Ayuda Foundation to outreach to more families and increase educational and recreational activities to the community of Dededo. This project meets the proposed ConPlan priority #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations. Matrix code: 05</p> <p>Funds will be utilized as operational support for this project to provide public service activities to include youth programming and leadership and development activities, community engagement and development, and educational and recreational programs. Ayuda Foundation was awarded CDBG funds in PY2012 to fund the rehab of 4 former teacher staff housing units which are being utilized by organizations such as the Island Girl Power. Operational support will allow the Ayuda Foundation to expand their outreach to more families and increase educational and recreational activities to the community of Dededo. This project meets the proposed ConPlan priority #10 and Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations</p>	

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
\$25,525.00	\$25,525.00	\$0.00	\$25,525.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program
2015 7	Homeless Management Information System	Funds will pay for the cash match requirement for the CoC Program grant which the project receives to operate the island's comprehensive data collection system that captures client-level information and services provided to homeless and at-risk for homeless persons who are served through the continuum. The HMIS is a mandated program for all CoC-funded programs and is responsible for collecting data that is reflected on mandated reports such as the Annual Progress Report and other customized reports requested by service providers and the community. This project meets the proposed ConPlan priority #20 - Support the work of organizations that aim to reduce and end homelessness. This project meets the ConPlan Priority Need of: Support the work of organizations providing assistance to very-low and low-income individuals, and special needs population.	CDBG
8	Lighthouse Recovery Center	Matrix code: 05 Funds will be utilized to provide operational support of The Salvation Army's Lighthouse Recovery Center. The center provides transitional and supportive housing and outpatient services to homeless, low-and moderate-income and at-risk men seeking recovery from substance abuse. This project meets the proposed ConPlan priority #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations and #20 - Support the work of organizations that aim to reduce and end homelessness. Matrix code: 05	CDBG
9	Family Services Center	This project will focus on preventing individuals and families from becoming homeless and rapidly re-house individual and families who are living in emergency/transitional shelters or in a place not meant for human habitation. Persons assisted through this project must meet the Emergency Solutions Grant (ESG) income guidelines which state that a household's income must not be more than 30% of the Area Median Income (AMI). Income documentation is collected for all households provided assisted through the ESG. This project meets the proposed ConPlan priority #20 - Support the work of organizations that aim to reduce and end homelessness and #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations. Matrix code: 05	CDBG

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IDIG

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$28,988.00	\$28,968.00	\$14,364.96	\$14,623.04	\$14,364.96

\$177,326.00 \$177,326.00 \$0.00 \$177,326.00 \$0.00

\$30,000.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2015 10	CDBG Administrative Activities	Funds will pay for general administration and CDBG planning costs. GHURA administers the Consolidated Plan under the general direction of the Governor of Guam. As grants manager, GHURA monitors projects through reports, site visits, and payment requests. GHURA sees to it that activities are in compliance with CDEG requirements. The activities proposed for this project meet CDBG's regulatory requirements as stipulated in 24 CFR Part 570.206 - Program Administrative Costs. Matrix code: 21A
11	CDBG Planning Activities	Funds will pay for general administrative and CDBG planning costs. GHURA administers the Consolidated Plan under the general direction of the Governor of Guam. Guam monitors the implementation of the Consolidated Plan project as part of the strategic plan. As grants manager, GHURA monitors projects through reports, site visits, and the processing of payment requests. GHURA will also monitor activities for compliance with CPD requirements such as fair housing and Section 504. Matrix code: 21A
12	Homeowner Rehabilitation Loan Program	HOME Guam will provide low-interest or deferred loans to assist low and very-low income homeowners to rehabilitate their homes and bring their primary residence to local building code standards. Matrix code: 14A
13	HOME Administration and Planning	Funds will support the general administrative HOME and planning costs. GHURA administers the Consolidated Plan under the general direction of the Governor of Guam. As grants manager, GHURA monitors projects through reports, site visits, and payment requests. GHURA sees to it that activities are in compliance with HOME requirements. Matrix code: 21H
14	HESG HP & RR Services, Administrative Costs	Funds will pay for general administrative and HESG planning costs. GHURA administers the Consolidated Plan under the general direction of the Governor of Guam. As grants manager, GHURA monitors projects through reports, site visits, and payment requests. GHURA sees to it that activities are in compliance with ESG requirements. This project meets the proposed ConPlan priority #20 - Support the work of organizations that aim to reduce and end homelessness and #19 - Support the work of organizations that provide services that sustain suitable living environments and enhance the quality of life of very-low and low-income individuals, and special needs populations. Homeless Prevention and Rapid Re-Housing Services - Matrix Code: 05 Administrative Costs - Matrix code: 21A

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$273,271.00	\$0.00	\$0.00	\$0.00	\$0.00

\$273,271.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$602,919.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$106,397.00	\$106,397.00	\$60,446.26	\$15,950.74	\$60,446.26
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\$233,432.00	\$233,432.00	\$124,181.68	\$109,250.32	\$124,181.68
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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2015 15	Renewal Affordable Homes Program - Astumbo 5	HOME

GHURA will construct 5 single family units in the Astumbo, Guam area on property currently owned by GHURA. GHURA will provide 5 new homes under the Renewal Affordable Homes Program for purchase by eligible first-time home buyers. GHURA will impose a resale restriction on these units.

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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$944,098.37	\$944,098.37	\$0.00	\$944,098.37	\$0.00

IDIS - PR09
 U.S. Department of Housing and Urban Development
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 Program Income Details by Fiscal Year and Program
 GUAM, GU

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Report for Program:
 *Data Only Provided for Time Period Queried: 10-01-2015 to 09-30-2016

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj ID	IDIS Actv ID	Matrix Code	Received/Drawn Amount
2015	CDBG	B15ST660001	P	0.00		RECEIPTS							
							5181832001	12-16-15		5	738	03F	600.42
						DRAWS							
							5878570007	12-16-15	PY	5	738	03F	600.42
											PI Receipts		600.42
											PI Draws		600.42
											PI Balance		0.00
Total CDBG Receipts*: 600.42 Total CDBG Draws against Receipts*: 600.42 Total CDBG Receipt Fund Balance*: 0.00													

2015	HOME	M15ST660202	P	0.00		RECEIPTS							
							5179994001	11-19-15		9	717		102.27
							5181831001	12-16-15		9	717		84.85
							5182870001	12-30-15		9	717		54.90
							5193313001	05-10-16		9	721		51.84
			PI			DRAWS							
							5869953004	11-19-15	PY	9	717		102.27
							5878570010	12-16-15	PY	9	717		84.85

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
							5882327008	12-30-15	PY	9	717		54.90
							5924495001	05-10-16	PY	9	721		51.84
												Receipts	293.86
												PI Draws	293.86
												PA Draws	0.00
												Balance	0.00
													293.86
													293.86
													0.00
													0.00

2015 HOME M155T660202



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 Status of HOME Activities - Entitlement
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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	751	Lot 43-4, Block 2, Tract 3531, Inarajan GU, 96915	Open	10/20/16	0	0	09/14/15	\$125,042.00	\$125,763.98	99.76%
Homebuyer	NEW CONSTRUCTION	753	Mangilao, Mangilao GU, 96929	Open	07/15/16	0	0	09/14/15	\$384,223.72	\$52,311.50	13.61%
Homebuyer	NEW CONSTRUCTION	767	Lot 30, Block 13, Tract 240, Dededo GU, 96929	Open	10/27/16	0	0	09/23/16	\$188,819.67	\$1,426.72	0.76%
Homebuyer	NEW CONSTRUCTION	768	Lot 31, Block 25, Tract 240-1, Dededo GU, 96929	Open	10/27/16	0	0	09/23/16	\$188,819.67	\$1,435.71	0.76%
Homebuyer	NEW CONSTRUCTION	769	Lot 31, Block 23, Tract 240-2, Dededo GU, 96932	Open	10/27/16	0	0	09/23/16	\$188,819.67	\$1,435.71	0.76%
Homebuyer	NEW CONSTRUCTION	770	Lot 1, Block 11, Tract 240-1, Dededo GU, 96929	Open	10/27/16	0	0	09/23/16	\$188,819.68	\$1,435.71	0.76%
Homebuyer	NEW CONSTRUCTION	771	Lot 1, Block 11, Tract 240-2, Dededo GU, 96929	Open	10/27/16	0	0	09/23/16	\$188,819.68	\$2,414.34	1.28%
Homebuyer	ACQUISITION ONLY	719	L5-1-1-R1, T169, Yigo GU, 96929	Open	06/06/16	1	1	08/21/14	\$190,000.00	\$137,082.75	98.46%
Homebuyer	ACQUISITION AND REHABILITATION	697	Lot 22, Block 6, Tract 305, Yona GU, 96915	Open	10/27/16	0	0	10/16/13	\$190,000.00	\$138,733.19	99.33%
Homebuyer	ACQUISITION AND REHABILITATION	698	Lot 13, Block 7, Tract 545 243, Gardenia SL, Dededo, Dededo GU, 96923	Completed	11/02/16	1	1	10/16/13	\$172,095.88	\$172,095.88	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	699	Lot 13, Block 2, Tract 268, Yona GU, 96915	Open	10/27/16	0	0	10/16/13	\$190,000.00	\$139,480.62	99.73%
Homebuyer	ACQUISITION AND REHABILITATION	701	Lot 1, Block 1-1-23, Yona GU, 96915	Completed	03/14/16	1	1	10/28/13	\$187,135.72	\$137,135.72	100.00%
Homebuyer	REHABILITATION AND ACQUISITION	702	Lot 9, Block 17, Tract 112, Dededo GU, 96929	Open	06/16/16	1	1	10/28/13	\$190,000.00	\$178,771.15	94.09%
Homebuyer	ACQUISITION AND REHABILITATION	717	Lot 93-1-1-25, Yona GU, 96915	Open	10/27/16	0	0	07/21/14	\$163,353.46	\$137,943.85	96.89%
Homebuyer	REHABILITATION AND ACQUISITION	720	Lot 5-1-1, Tract 911, Yigo GU, 96929	Open	10/27/16	0	0	08/27/14	\$187,550.00	\$148,984.26	79.44%
Homebuyer	REHABILITATION AND ACQUISITION	721	Lot 4, Block 1, Tract 218, Talofofo GU, 96915	Open	06/16/16	0	0	08/28/14	\$198,848.06	\$174,824.39	87.92%
Homebuyer	REHABILITATION AND ACQUISITION	754	Sinajana, Sinajana GU, 68910	Open	10/14/16	0	0	09/15/15	\$869,908.80	\$170,195.74	25.41%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	749	Lot 5-1-R-1-2, Tract 189 , Yigo GU, 96929	Completed	01/28/16	1	1	09/14/15	\$75,000.00	\$75,000.00	100.00%
Homeowner Rehab	REHABILITATION	750	Lot 7, Block 4, Tract 336 , Dededo GU, 96923	Completed	01/28/16	1	1	09/14/15	\$75,000.00	\$75,000.00	100.00%
Homeowner Rehab	REHABILITATION	752	Lot 2 Block 14, Tract 240 , Dededo GU, 96926	Completed	01/28/16	1	1	09/14/15	\$75,000.00	\$75,000.00	100.00%
Homeowner Rehab	REHABILITATION	772	PO Box 22511 , Barrigada GU, 96921	Cpen	10/03/16	0	0	10/03/16	\$267,127.00	\$0.00	0.00%



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 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab, Single-Unit Residential (14A)	4	\$0.00	0	\$0.00	4	\$0.00
	Total Housing	4	\$0.00	0	\$0.00	4	\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$1,011,609.60	0	\$0.00	2	\$1,011,609.60
	Parks, Recreational Facilities (03F)	5	\$1,284,850.17	2	\$121,639.69	7	\$1,406,489.86
	Total Public Facilities and Improvements	7	\$2,296,459.77	2	\$121,639.69	9	\$2,418,099.46
Public Services	Public Services (General) (05)	6	\$56,385.13	3	\$207,206.66	9	\$263,591.79
	Substance Abuse Services (05F)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	6	\$56,385.13	4	\$207,206.66	10	\$263,591.79
General Administration and Planning	Planning (20)	1	\$152,059.48	0	\$0.00	1	\$152,059.48
	General Program Administration (21A)	3	\$198,199.16	1	\$0.00	4	\$198,199.16
	Total General Administration and Planning	4	\$350,258.64	1	\$0.00	5	\$350,258.64
Grand Total		21	\$2,703,103.54	7	\$328,846.35	28	\$3,031,949.89



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	11	0	11
	Total Housing		11	0	11
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	96,575	0	96,575
	Parks, Recreational Facilities (03F)	Public Facilities	49,152	1,542	50,694
	Total Public Facilities and Improvements		145,727	1,542	147,269
Public Services	Public Services (General) (05)	Persons	6,674	2,562	9,236
	Substance Abuse Services (05F)	Persons	0	107	107
	Total Public Services		6,674	2,669	9,343
Grand Total			152,412	4,211	156,623



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	10	0
	Total Housing	0	0	11	0
Non Housing	White	154	10	0	0
	Black/African American	48	7	0	0
	Asian	180	3	0	0
	American Indian/Alaskan Native	11	2	0	0
	Native Hawaiian/Other Pacific Islander	2,775	27	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	97	4	0	0
	Total Non Housing	3,272	53	0	0
Grand Total	White	154	10	1	0
	Black/African American	48	7	0	0
	Asian	180	3	0	0
	American Indian/Alaskan Native	11	2	0	0
	Native Hawaiian/Other Pacific Islander	2,775	27	10	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	97	4	0	0
	Total Grand Total	3,272	53	11	0



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CD8G Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	1,579
Extremely Low (<=30%)	0	0	114
Low (>30% and <=50%)	0	0	10
Mod (>50% and <=80%)	0	0	1,703
Total Low-Mod	0	0	1
Non Low-Mod (>80%)	0	0	1,704
Total Beneficiaries	0	0	

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 HOME Summary of Accomplishments
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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$1,102.66	2	2
Existing Homeowners	\$75,000.00	3	3
Total, Homebuyers and Homeowners	\$76,102.66	5	5
Grand Total	\$76,102.66	5	5

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 80%
First Time Homebuyers	0	0	2	2
Existing Homeowners	2	1	0	3
Total, Homebuyers and Homeowners	2	1	2	5
Grand Total	2	1	2	5

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0

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 HOME Summary of Accomplishments
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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
Native Hawaiian/Other Pacific Islander	2	0	3	0
Total	2	0	3	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
Native Hawaiian/Other Pacific Islander	5	0	5	0
Total	5	0	5	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,036,355.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	600.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,036,955.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,681,691.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,681,691.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	350,258.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,031,949.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,005.53

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,681,691.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,681,691.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	263,591.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	337,597.25
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	407,503.13
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	199,685.91
32 ENTITLEMENT GRANT	3,036,355.00
33 PRIOR YEAR PROGRAM INCOME	1,350.63
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,037,705.63
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	350,258.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,052,063.50
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	855,730.14
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	546,542.00
42 ENTITLEMENT GRANT	3,036,355.00
43 CURRENT YEAR PROGRAM INCOME	600.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,036,955.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	764	5944352	Acquisition/Construction of the Central Precinct Command	03	LMA	\$596,736.52
2015	1	764	5949444	Acquisition/Construction of the Central Precinct Command	03	LMA	\$3,075.00
2015	1	764	5955705	Acquisition/Construction of the Central Precinct Command	03	LMA	\$1,450.06
2015	1	764	5958098	Acquisition/Construction of the Central Precinct Command	03	LMA	\$1,652.49
2015	1	764	5959328	Acquisition/Construction of the Central Precinct Command	03	LMA	\$525.00
2015	1	764	5961893	Acquisition/Construction of the Central Precinct Command	03	LMA	\$931.04
2015	1	764	5965173	Acquisition/Construction of the Central Precinct Command	03	LMA	\$762.25
2015	1	764	5969124	Acquisition/Construction of the Central Precinct Command	03	LMA	\$1,164.86
2015	2	755	5955705	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	\$1,064.93
2015	2	755	5958098	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	\$1,411.92
2015	2	755	5961893	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	\$1,128.17
2015	2	755	5965173	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	\$609.80
2015	2	755	5969124	Rehabilitation/Upgrade of the Astumbo Gym	03	LMA	\$1,057.61
					03	Matrix Code	\$1,011,609.60
2011	11	744	5858286	8Rehabilitation of the Sinajana Community Recreational Facility (Central Playground PY2011)	03F	LMA	\$123,007.48
2011	11	744	5863223	8Rehabilitation of the Sinajana Community Recreational Facility (Central Playground PY2011)	03F	LMA	\$95,322.74
2011	11	744	5878573	8Rehabilitation of the Sinajana Community Recreational Facility (Central Playground PY2011)	03F	LMA	\$53,558.40
2012	11	747	5869956	Upgrade of the Richard DeGracia Naputi Sports Field	03F	LMA	\$67,542.50
2013	2	713	5858286	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,152.74
2013	2	713	5863224	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,022.88
2013	2	713	5869953	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$1,484.70
2013	2	713	5869956	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$48,115.03
2013	2	713	5872342	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$752.08
2013	2	713	5878570	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$452.54
2013	2	713	5882327	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$490.49
2013	2	713	5891247	Up-Grade of the Richard DeGracia Naputi Multi-Purpose Sports Field, Talofofo	03F	LMA	\$626.73
2013	16	748	5858286	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$18,701.87
2013	16	748	5863223	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$21,345.40
2013	16	748	5884715	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$28,760.96
2013	16	748	5900603	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,041.16
2014	3	736	5858286	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,260.00
2014	3	736	5858288	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$980.07



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	736	5863224	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,173.82
2014	3	736	5869953	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,176.83
2014	3	736	5872342	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,799.80
2014	3	736	5878570	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,298.98
2014	3	736	5878573	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$61,170.39
2014	3	736	5882327	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,158.34
2014	3	736	5882328	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$111,462.03
2014	3	736	5891247	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,209.80
2014	3	736	5891252	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$2,538.71
2014	3	736	5895901	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,554.69
2014	3	736	5898033	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,595.64
2014	3	736	5900602	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,251.34
2014	3	736	5909109	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,679.29
2014	3	736	5916080	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,231.96
2014	3	736	5916082	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$2,138.78
2014	3	736	5921301	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,503.14
2014	3	736	5921303	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$109,907.50
2014	3	736	5925459	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$1,821.05
2014	3	736	5928759	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$762.82
2014	3	736	5932673	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$593.75
2014	3	736	5935982	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$705.06
2014	3	736	5947174	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$663.69
2014	3	736	5947175	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$347.12
2014	3	736	5958098	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$48.23
2014	3	736	5961893	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$48.23
2014	3	736	5965173	Rehabilitation of the Sinajana Community Recreational Facility	03F	LMA	\$48.23
2014	4	737	5858288	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,408.64
2014	4	737	5863224	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$608.26
2014	4	737	5869953	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$860.04
2014	4	737	5872342	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$787.20
2014	4	737	5882327	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$42.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	737	5891247	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,098.62
2014	4	737	5891252	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$447.36
2014	4	737	5895901	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$695.93
2014	4	737	5898033	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,343.16
2014	4	737	5900602	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,014.27
2014	4	737	5900603	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$57,864.70
2014	4	737	5909109	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$775.91
2014	4	737	5916080	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,470.45
2014	4	737	5916082	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,100.79
2014	4	737	5916084	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$13,262.82
2014	4	737	5921301	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,103.59
2014	4	737	5921303	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$71,429.00
2014	4	737	5925459	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$899.70
2014	4	737	5928759	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$573.92
2014	4	737	5930490	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$148,684.35
2014	4	737	5932673	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,599.76
2014	4	737	5935982	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$2,493.73
2014	4	737	5947174	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$2,535.54
2014	4	737	5947176	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$919.15
2014	4	737	5949444	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$59,579.31
2014	4	737	5955705	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,051.79
2014	4	737	5958098	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$402.90
2014	4	737	5961893	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$1,128.12
2014	4	737	5965173	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$802.86
2014	4	737	5969124	Rehabilitation of Agafa Gumas Community Recreational Facility	03F	LMA	\$705.06
2014	5	738	5858286	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,260.00
2014	5	738	5858288	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$959.32
2014	5	738	5863223	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$18,000.00
2014	5	738	5863224	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$832.39
2014	5	738	5869953	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,891.10
2014	5	738	5872341	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$450.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	738	5872342	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,260.92
2014	5	738	5878570	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$830.19
2014	5	738	5878573	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$21,285.60
2014	5	738	5882327	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,379.93
2014	5	738	5884215	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$70,746.30
2014	5	738	5891247	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,388.06
2014	5	738	5891252	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,751.82
2014	5	738	5895901	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,286.32
2014	5	738	5898033	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,384.55
2014	5	738	5900602	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,084.03
2014	5	738	5900603	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$49,258.00
2014	5	738	5909109	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$872.12
2014	5	738	5909110	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$45,841.30
2014	5	738	5916080	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,627.12
2014	5	738	5916082	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,301.09
2014	5	738	5921301	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$2,429.60
2014	5	738	5921303	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$17,693.80
2014	5	738	5925459	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,712.67
2014	5	738	5928759	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$879.06
2014	5	738	5932673	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$593.75
2014	5	738	5935982	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,668.48
2014	5	738	5947174	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$1,235.33
2014	5	738	5947176	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$595.90
2014	5	738	5955705	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$505.50
2014	5	738	5958098	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$96.45
2014	5	738	5961893	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$96.46
2014	5	738	5965173	Rehabilitation of the Astumbo Gardens Community Recreational Facility	03F	LMA	\$96.47
					03F	Matrix Code	\$1,406,489.86
2014	7	728	5858286	The Opportunity Initiative	05	LMC	\$6,053.01
2014	7	728	5672341	The Opportunity Initiative	05	LMC	\$12,097.41
2014	7	728	5678573	The Opportunity Initiative	05	LMC	\$5,382.81
2014	7	728	5884215	The Opportunity Initiative	05	LMC	\$3,910.86
2014	7	728	5895899	The Opportunity Initiative	05	LMC	\$4,010.28
2014	7	728	5909110	The Opportunity Initiative	05	LMC	\$12,025.75



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	731	5921303	Family Services Center	05	LMC	\$19,804.65
2014	8	731	5959328	Family Services Center	05	LMC	\$6,428.08
2014	9	730	5858285	Lighthouse Recovery Center	05	LMC	\$14,107.01
2014	9	730	5895899	Lighthouse Recovery Center	05	LMC	\$13,914.74
2014	9	730	5916084	Lighthouse Recovery Center	05	LMC	\$31,737.48
2014	9	730	5917020	Lighthouse Recovery Center	05	LMC	\$13,410.76
2014	9	730	5921303	Lighthouse Recovery Center	05	LMC	\$19,624.93
2014	9	730	5933935	Lighthouse Recovery Center	05	LMC	\$14,376.93
2014	9	730	5955722	Lighthouse Recovery Center	05	LMC	\$29,222.86
2014	10	729	5930490	Homeless Management Information System	05	LMC	\$4,918.81
2014	10	729	5933935	Homeless Management Information System	05	LMC	\$5,479.36
2014	10	729	5963269	Homeless Management Information System	05	LMC	\$16,933.66
2015	5	758	5925460	The Opportunity Initiative	05	LMC	\$2,276.95
2015	5	758	5935981	The Opportunity Initiative	05	LMC	\$1,688.90
2015	5	758	5959328	The Opportunity Initiative	05	LMC	\$6,916.44
2015	5	758	5963269	The Opportunity Initiative	05	LMC	\$4,905.15
2015	7	761	5963269	Homeless Management Information System	05	LMC	\$14,364.96
						Matrix Code	\$263,591.79
Total							\$2,681,691.25

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	728	5858286	The Opportunity Initiative	05	LMC	\$6,069.01
2014	7	728	5872341	The Opportunity Initiative	05	LMC	\$12,097.41
2014	7	728	5878573	The Opportunity Initiative	05	LMC	\$5,382.81
2014	7	728	5884215	The Opportunity Initiative	05	LMC	\$3,910.86
2014	7	728	5895899	The Opportunity Initiative	05	LMC	\$4,010.28
2014	7	728	5909110	The Opportunity Initiative	05	LMC	\$12,025.75
2014	8	731	5921303	Family Services Center	05	LMC	\$19,804.65
2014	8	731	5959328	Family Services Center	05	LMC	\$6,428.08
2014	9	730	5858286	Lighthouse Recovery Center	05	LMC	\$14,107.01
2014	9	730	5895899	Lighthouse Recovery Center	05	LMC	\$13,914.74
2014	9	730	5916084	Lighthouse Recovery Center	05	LMC	\$31,737.48
2014	9	730	5917020	Lighthouse Recovery Center	05	LMC	\$13,410.76
2014	9	730	5921303	Lighthouse Recovery Center	05	LMC	\$19,624.93
2014	9	730	5933936	Lighthouse Recovery Center	05	LMC	\$14,376.93
2014	9	730	5955722	Lighthouse Recovery Center	05	LMC	\$29,222.86
2014	10	729	5930490	Homeless Management Information System	05	LMC	\$4,918.81
2014	10	729	5933936	Homeless Management Information System	05	LMC	\$5,479.36
2014	10	729	5963269	Homeless Management Information System	05	LMC	\$16,933.66
2015	5	758	5925460	The Opportunity Initiative	05	LMC	\$2,276.95
2015	5	758	5935981	The Opportunity Initiative	05	LMC	\$1,688.90
2015	5	758	5959328	The Opportunity Initiative	05	LMC	\$6,916.44
2015	5	758	5963269	The Opportunity Initiative	05	LMC	\$4,905.15
2015	7	761	5963269	Homeless Management Information System	05	LMC	\$14,364.96
						Matrix Code	\$263,591.79
Total							\$263,591.79

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	705	5858283	General Planning	20		\$4,222.79
2013	13	705	5863224	General Planning	20		\$3,896.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	705	5869953	General Planning	20		\$5,475.00
2013	13	705	5872341	General Planning	20		\$300.00
2013	13	705	5872342	General Planning	20		\$4,709.73
2013	13	705	5878570	General Planning	20		\$6,255.76
2013	13	705	5882327	General Planning	20		\$3,640.60
2013	13	705	5891244	General Planning	20		\$262.50
2013	13	705	5891247	General Planning	20		\$6,131.47
2013	13	705	5891252	General Planning	20		\$5,433.50
2013	13	705	5895901	General Planning	20		\$6,297.37
2013	13	705	5898033	General Planning	20		\$6,233.84
2013	13	705	5900602	General Planning	20		\$5,355.12
2013	13	705	5905109	General Planning	20		\$5,316.65
2013	13	705	5905110	General Planning	20		\$2,860.00
2013	13	705	5916080	General Planning	20		\$4,946.50
2013	13	705	5916082	General Planning	20		\$6,292.30
2013	13	705	5916084	General Planning	20		\$187.50
2013	13	705	5921301	General Planning	20		\$6,393.67
2013	13	705	5925459	General Planning	20		\$4,708.58
2013	13	705	5928759	General Planning	20		\$5,483.27
2013	13	705	5932673	General Planning	20		\$4,530.67
2013	13	705	5933936	General Planning	20		\$1,687.50
2013	13	705	5935982	General Planning	20		\$6,557.34
2013	13	705	5947174	General Planning	20		\$6,972.87
2013	13	705	5947176	General Planning	20		\$6,025.06
2013	13	705	5949444	General Planning	20		\$26.58
2013	13	705	5955705	General Planning	20		\$4,735.98
2013	13	705	5958098	General Planning	20		\$5,769.93
2013	13	705	5961893	General Planning	20		\$6,241.55
2013	13	705	5965173	General Planning	20		\$5,344.35
2013	13	705	5969124	General Planning	20		\$6,078.14
2013	13	705	5969126	General Planning	20		\$1,686.25
					20		
						Matrix Code	\$152,059.48
2013	12	704	5858286	General Administration	21A		\$6,234.13
2013	12	704	5858288	General Administration	21A		\$5,345.07
2013	12	704	5863223	General Administration	21A		\$1,631.63
2013	12	704	5863224	General Administration	21A		\$5,694.33
2013	12	704	5869953	General Administration	21A		\$5,303.06
2013	12	704	5869956	General Administration	21A		\$1,552.93
2013	12	704	5872341	General Administration	21A		\$1,760.80
2013	12	704	5872342	General Administration	21A		\$5,125.45
2013	12	704	5878570	General Administration	21A		\$5,329.88
2013	12	704	5878573	General Administration	21A		\$854.12
2013	12	704	5882327	General Administration	21A		\$6,154.23
2013	12	704	5882328	General Administration	21A		\$701.49
2013	12	704	5884215	General Administration	21A		\$1,355.00
2013	12	704	5891244	General Administration	21A		\$339.24
2013	12	704	5891247	General Administration	21A		\$5,041.76
2013	12	704	5891252	General Administration	21A		\$5,710.62
2013	12	704	5895901	General Administration	21A		\$4,893.53
2013	12	704	5898033	General Administration	21A		\$4,481.17
2013	12	704	5900602	General Administration	21A		\$5,150.52
2013	12	704	5900603	General Administration	21A		\$1,088.59
2013	12	704	5905109	General Administration	21A		\$4,663.69
2013	12	704	5905110	General Administration	21A		\$1,105.31
2013	12	704	5916080	General Administration	21A		\$4,999.20
2013	12	704	5916082	General Administration	21A		\$4,888.14
2013	12	704	5916084	General Administration	21A		\$1,425.07



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	12	704	5921301	General Administration	21A		\$5,815.25
2013	12	704	5921303	General Administration	21A		\$4,837.50
2013	12	704	5925459	General Administration	21A		\$6,231.35
2013	12	704	5925460	General Administration	21A		\$8.86
2013	12	704	5928759	General Administration	21A		\$5,982.51
2013	12	704	5930490	General Administration	21A		\$1,957.38
2013	12	704	5932673	General Administration	21A		\$6,308.11
2013	12	704	5933936	General Administration	21A		\$2,796.86
2013	12	704	5935981	General Administration	21A		\$1,215.00
2013	12	704	5935982	General Administration	21A		\$5,756.51
2013	12	704	5947174	General Administration	21A		\$6,268.60
2013	12	704	5949444	General Administration	21A		\$629.78
2013	12	704	5959328	General Administration	21A		\$177.69
2014	11	735	5947176	General Administration	21A		\$6,328.80
2014	11	735	5949444	General Administration	21A		\$6,730.29
2014	11	735	5955705	General Administration	21A		\$6,144.53
2014	11	735	5958098	General Administration	21A		\$8,716.47
2014	11	735	5959328	General Administration	21A		\$3,858.60
2014	11	735	5961893	General Administration	21A		\$12,707.72
2014	11	735	5965173	General Administration	21A		\$6,267.53
2014	11	735	5969124	General Administration	21A		\$6,389.63
2014	11	735	5969126	General Administration	21A		\$1,251.35
					21A	Matrix Code	\$198,199.16
Total							\$350,258.64



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1993	\$017,000.00	\$122,550.00	\$0.00	0.0%	\$0.00	\$234,450.00	\$017,000.00	100.0%
1994	\$1,064,000.00	\$159,600.00	\$0.00	0.0%	\$0.00	\$904,400.00	\$1,064,000.00	100.0%
1995	\$1,169,000.00	\$175,750.00	\$0.00	0.0%	\$0.00	\$993,250.00	\$1,169,000.00	100.0%
1996	\$1,169,000.00	\$175,350.00	\$0.00	0.0%	\$0.00	\$993,650.00	\$1,169,000.00	100.0%
1997	\$1,169,000.00	\$175,350.00	\$0.00	0.0%	\$0.00	\$993,650.00	\$1,169,000.00	100.0%
1998	\$1,252,000.00	\$187,600.00	\$0.00	0.0%	\$0.00	\$1,064,400.00	\$1,252,000.00	100.0%
1999	\$1,335,000.00	\$200,250.00	\$0.00	0.0%	\$0.00	\$1,134,750.00	\$1,335,000.00	100.0%
2000	\$1,335,000.00	\$200,250.00	\$0.00	0.0%	\$0.00	\$1,134,750.00	\$1,335,000.00	100.0%
2001	\$1,499,000.00	\$224,850.00	\$0.00	0.0%	\$0.00	\$1,274,150.00	\$1,499,000.00	100.0%
2002	\$1,499,000.00	\$224,850.00	\$0.00	0.0%	\$0.00	\$1,274,150.00	\$1,499,000.00	100.0%
2003	\$1,501,000.00	\$225,150.00	\$0.00	0.0%	\$0.00	\$1,275,850.00	\$1,501,000.00	100.0%
2004	\$1,448,899.00	\$217,004.70	\$0.00	0.0%	\$0.00	\$1,231,894.30	\$1,448,899.00	100.0%
2005	\$1,393,128.00	\$208,969.20	\$0.00	0.0%	\$0.00	\$1,184,158.80	\$1,393,128.00	100.0%
2006	\$1,302,614.00	\$195,362.10	\$0.00	0.0%	\$0.00	\$1,107,251.90	\$1,302,614.00	100.0%
2007	\$1,302,614.00	\$195,362.10	\$0.00	0.0%	\$0.00	\$1,107,251.90	\$1,302,614.00	100.0%
2008	\$1,266,468.00	\$189,970.20	\$0.00	0.0%	\$0.00	\$1,076,497.80	\$1,266,468.00	100.0%
2009	\$1,405,903.00	\$210,865.45	\$0.00	0.0%	\$0.00	\$1,195,037.55	\$1,405,903.00	100.0%
2010	\$1,405,903.00	\$210,865.45	\$0.00	0.0%	\$0.00	\$1,195,037.55	\$1,405,903.00	100.0%
2011	\$1,237,796.00	\$183,999.40	\$0.00	0.0%	\$0.00	\$1,053,796.60	\$1,237,796.00	100.0%
2012	\$770,358.00	\$115,563.70	\$0.00	0.0%	\$0.00	\$654,794.30	\$770,358.00	100.0%
2013	\$746,906.00	\$113,036.60	\$0.00	0.0%	\$0.00	\$633,869.40	\$746,906.00	100.0%
2014	\$788,128.00	\$87,307.74	\$0.00	0.0%	\$0.00	\$700,820.26	\$788,128.00	100.0%
2015	\$709,316.00	\$106,397.00	\$0.00	0.0%	\$0.00	\$602,919.00	\$709,316.00	14.9%
Total	\$27,584,832.00	\$4,408,812.84	\$0.00	0.0%	\$0.00	\$22,875,100.06	\$26,881,813.00	97.8%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	2,014,377.04	\$2,014,377.04	100.0%	\$2,014,377.04	\$0.00	\$2,014,377.04	100.0%
2003	4,308,000.88	\$4,308,000.88	100.0%	\$4,308,000.88	\$0.00	\$4,308,000.88	100.0%
2004	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	1,578.14	\$1,578.14	100.0%	\$1,578.14	\$0.00	\$1,578.14	100.0%
2007	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	55,388.67	\$55,388.67	100.0%	\$55,388.67	\$0.00	\$55,388.67	100.0%
2010	164,650.74	\$164,650.74	100.0%	\$164,650.74	\$0.00	\$164,650.74	100.0%
2011	169,165.30	\$169,165.30	100.0%	\$169,165.30	\$0.00	\$169,165.30	100.0%
2012	181,462.38	\$181,462.38	100.0%	\$181,462.38	\$0.00	\$181,462.38	100.0%
2013	47,366.90	\$47,366.90	100.0%	\$47,366.90	\$0.00	\$47,366.90	100.0%
2014	211,988.29	\$211,988.29	100.0%	\$211,988.29	\$0.00	\$211,988.29	100.0%
2015	293.66	\$293.66	100.0%	\$293.66	\$0.00	\$293.66	100.0%
Total	7,154,252.00	\$7,154,252.00	100.0%	\$7,154,252.00	\$0.00	\$7,154,252.00	100.0%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1993	\$917,000.00	\$917,000.00	\$0.00	\$917,000.00	\$0.00	\$917,000.00	100.0%	\$0.00
1994	\$1,064,000.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$1,064,000.00	100.0%	\$0.00
1995	\$1,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1996	\$1,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1997	\$1,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1998	\$1,252,000.00	\$1,252,000.00	\$0.00	\$1,252,000.00	\$0.00	\$1,252,000.00	100.0%	\$0.00
1999	\$1,335,000.00	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00	100.0%	\$0.00
2000	\$1,335,000.00	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00	100.0%	\$0.00
2001	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
2002	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
2003	\$1,501,000.00	\$1,501,000.00	\$0.00	\$1,501,000.00	\$0.00	\$1,501,000.00	100.0%	\$0.00
2004	\$1,446,658.00	\$1,446,658.00	\$0.00	\$1,446,658.00	\$0.00	\$1,446,658.00	100.0%	\$0.00
2005	\$1,393,129.00	\$1,393,129.00	\$0.00	\$1,393,129.00	\$0.00	\$1,393,129.00	100.0%	\$0.00
2006	\$1,302,614.00	\$1,302,614.00	\$0.00	\$1,302,614.00	\$0.00	\$1,302,614.00	100.0%	\$0.00
2007	\$1,302,614.00	\$1,302,614.00	\$0.00	\$1,302,614.00	\$0.00	\$1,302,614.00	100.0%	\$0.00
2008	\$1,266,488.00	\$1,266,488.00	\$0.00	\$1,266,488.00	\$0.00	\$1,266,488.00	100.0%	\$0.00
2009	\$1,405,903.00	\$1,405,903.00	\$0.00	\$1,405,903.00	\$0.00	\$1,405,903.00	100.0%	\$0.00
2010	\$1,405,903.00	\$1,405,903.00	\$0.00	\$1,405,903.00	\$0.00	\$1,405,903.00	100.0%	\$0.00
2011	\$1,237,796.00	\$1,109,376.87	\$0.00	\$1,109,376.87	\$0.00	\$1,109,376.87	89.6%	\$128,417.13
2012	\$770,358.00	\$115,553.70	\$0.00	\$115,553.70	\$0.00	\$115,553.70	15.0%	\$654,804.30
2013	\$746,008.00	\$112,036.90	\$0.00	\$112,036.90	\$0.00	\$112,036.90	15.0%	\$634,971.10
2014	\$788,128.00	\$85,708.50	\$0.00	\$85,708.50	\$0.00	\$85,708.50	10.9%	\$702,419.50
2015	\$709,316.00	\$71,753.55	\$0.00	\$71,753.55	\$0.00	\$71,753.55	10.1%	\$637,562.45
Total	\$27,584,832.00	\$24,826,758.52	\$0.00	\$24,826,758.52	\$0.00	\$24,826,758.52	90.0%	\$3,758,073.48



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Home Activities Commitments/Disbursements

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1993	\$694,450.00	\$694,450.00	100.0%	\$694,450.00	\$0.00	\$694,450.00	100.0%	\$0.00	\$694,450.00	100.0%
1994	\$904,400.00	\$904,400.00	100.0%	\$904,400.00	\$0.00	\$904,400.00	100.0%	\$0.00	\$904,400.00	100.0%
1995	\$993,650.00	\$993,650.00	100.0%	\$993,650.00	\$0.00	\$993,650.00	100.0%	\$0.00	\$993,650.00	100.0%
1996	\$993,650.00	\$993,650.00	100.0%	\$993,650.00	\$0.00	\$993,650.00	100.0%	\$0.00	\$993,650.00	100.0%
1997	\$993,650.00	\$993,650.00	100.0%	\$993,650.00	\$0.00	\$993,650.00	100.0%	\$0.00	\$993,650.00	100.0%
1998	\$1,064,200.00	\$1,064,200.00	100.0%	\$1,064,200.00	\$0.00	\$1,064,200.00	100.0%	\$0.00	\$1,064,200.00	100.0%
1999	\$1,134,750.00	\$1,134,750.00	100.0%	\$1,134,750.00	\$0.00	\$1,134,750.00	100.0%	\$0.00	\$1,134,750.00	100.0%
2000	\$1,134,750.00	\$1,134,750.00	100.0%	\$1,134,750.00	\$0.00	\$1,134,750.00	100.0%	\$0.00	\$1,134,750.00	100.0%
2001	\$1,274,150.00	\$1,274,150.00	100.0%	\$1,274,150.00	\$0.00	\$1,274,150.00	100.0%	\$0.00	\$1,274,150.00	100.0%
2002	\$1,274,150.00	\$1,274,150.00	100.0%	\$1,274,150.00	\$0.00	\$1,274,150.00	100.0%	\$0.00	\$1,274,150.00	100.0%
2003	\$1,275,850.00	\$1,275,850.00	100.0%	\$1,275,850.00	\$0.00	\$1,275,850.00	100.0%	\$0.00	\$1,275,850.00	100.0%
2004	\$1,229,693.30	\$1,229,693.30	100.0%	\$1,229,693.30	\$0.00	\$1,229,693.30	100.0%	\$0.00	\$1,229,693.30	100.0%
2005	\$1,184,158.80	\$1,184,158.80	100.0%	\$1,184,158.80	\$0.00	\$1,184,158.80	100.0%	\$0.00	\$1,184,158.80	100.0%
2006	\$1,107,221.90	\$1,107,221.90	100.0%	\$1,107,221.90	\$0.00	\$1,107,221.90	100.0%	\$0.00	\$1,107,221.90	100.0%
2007	\$1,107,221.90	\$1,107,221.90	100.0%	\$1,107,221.90	\$0.00	\$1,107,221.90	100.0%	\$0.00	\$1,107,221.90	100.0%
2008	\$1,076,487.80	\$1,076,487.80	100.0%	\$1,076,487.80	\$0.00	\$1,076,487.80	100.0%	\$0.00	\$1,076,487.80	100.0%
2009	\$1,195,017.55	\$1,195,017.55	100.0%	\$1,195,017.55	\$0.00	\$1,195,017.55	100.0%	\$0.00	\$1,195,017.55	100.0%
2010	\$1,166,017.55	\$1,166,017.55	100.0%	\$1,166,017.55	\$0.00	\$1,166,017.55	100.0%	\$0.00	\$1,166,017.55	100.0%
2011	\$1,052,126.60	\$1,052,126.60	100.0%	\$923,709.47	\$0.00	\$923,709.47	87.7%	\$0.00	\$923,709.47	87.7%
2012	\$654,804.30	\$654,804.30	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$634,870.10	\$634,870.10	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$700,820.26	\$700,820.26	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2015	\$602,919.06	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$23,478,919.06	\$22,875,100.05	97.4%	\$20,756,188.27	\$0.00	\$20,756,188.27	86.4%	\$0.00	\$20,756,188.27	86.4%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1993	\$122,550.00	\$122,550.00	100.0%	\$0.00	\$122,550.00	100.0%	\$0.00
1994	\$159,600.00	\$159,600.00	100.0%	\$0.00	\$159,600.00	100.0%	\$0.00
1995	\$175,350.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1996	\$175,350.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1997	\$175,350.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1998	\$187,800.00	\$187,800.00	100.0%	\$0.00	\$187,800.00	100.0%	\$0.00
1999	\$200,250.00	\$200,250.00	100.0%	\$0.00	\$200,250.00	100.0%	\$0.00
2000	\$200,250.00	\$200,250.00	100.0%	\$0.00	\$200,250.00	100.0%	\$0.00
2001	\$224,850.00	\$224,850.00	100.0%	\$0.00	\$224,850.00	100.0%	\$0.00
2002	\$224,850.00	\$224,850.00	100.0%	\$0.00	\$224,850.00	100.0%	\$0.00
2003	\$225,150.00	\$225,150.00	100.0%	\$0.00	\$225,150.00	100.0%	\$0.00
2004	\$217,004.70	\$217,004.70	100.0%	\$0.00	\$217,004.70	100.0%	\$0.00
2005	\$208,999.20	\$208,999.20	100.0%	\$0.00	\$208,999.20	100.0%	\$0.00
2006	\$195,392.10	\$195,392.10	100.0%	\$0.00	\$195,392.10	100.0%	\$0.00
2007	\$195,392.10	\$195,392.10	100.0%	\$0.00	\$195,392.10	100.0%	\$0.00
2008	\$189,970.20	\$189,970.20	100.0%	\$0.00	\$189,970.20	100.0%	\$0.00
2009	\$210,885.45	\$210,885.45	100.0%	\$0.00	\$210,885.45	100.0%	\$0.00
2010	\$210,885.45	\$210,885.45	100.0%	\$0.00	\$210,885.45	100.0%	\$0.00
2011	\$185,669.40	\$185,669.40	100.0%	\$0.00	\$185,669.40	100.0%	\$0.00
2012	\$115,553.70	\$115,553.70	100.0%	\$0.00	\$115,553.70	100.0%	\$0.00
2013	\$112,035.90	\$112,035.90	100.0%	\$0.00	\$112,035.90	100.0%	\$0.00
2014	\$87,307.74	\$87,307.74	100.0%	\$0.00	\$85,708.30	98.1%	\$1,599.44
2015	\$108,397.00	\$108,397.00	100.0%	\$0.00	\$71,753.55	67.4%	\$36,643.45
Total	\$4,106,812.84	\$4,106,812.84	100.0%	\$0.00	\$4,070,870.25	99.1%	\$35,942.59



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOs	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$225,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$225,150.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDD Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1993	\$817,000.00	\$0.00	\$694,460.00	\$694,460.00	\$122,650.00	\$817,000.00	\$0.00	\$817,000.00	\$0.00
1994	\$1,064,000.00	\$0.00	\$904,400.00	\$904,400.00	\$158,600.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00
1995	\$1,169,000.00	\$0.00	\$993,650.00	\$993,650.00	\$175,350.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00
1996	\$1,169,000.00	\$0.00	\$993,650.00	\$993,650.00	\$175,350.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00
1997	\$1,169,000.00	\$0.00	\$993,650.00	\$993,650.00	\$175,350.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00
1998	\$1,252,000.00	\$0.00	\$1,064,200.00	\$1,064,200.00	\$187,800.00	\$1,252,000.00	\$0.00	\$1,252,000.00	\$0.00
1999	\$1,335,000.00	\$0.00	\$1,134,750.00	\$1,134,750.00	\$200,250.00	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00
2000	\$1,335,000.00	\$0.00	\$1,134,750.00	\$1,134,750.00	\$200,250.00	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00
2001	\$1,499,000.00	\$0.00	\$1,274,150.00	\$1,274,150.00	\$224,650.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
2002	\$1,499,000.00	\$2,014,377.04	\$0,200,027.04	\$0,200,027.04	\$224,650.00	\$3,110,077.04	\$0.00	\$3,110,077.04	\$0.00
2003	\$1,501,000.00	\$4,308,000.88	\$5,583,850.88	\$5,583,850.88	\$225,150.00	\$5,809,000.88	\$0.00	\$5,809,000.88	\$0.00
2004	\$1,446,698.00	\$0.00	\$1,229,693.30	\$1,229,693.30	\$217,004.70	\$1,446,698.00	\$0.00	\$1,446,698.00	\$0.00
2005	\$1,393,128.00	\$0.00	\$1,184,158.80	\$1,184,158.80	\$208,969.20	\$1,393,128.00	\$0.00	\$1,393,128.00	\$0.00
2006	\$1,302,614.00	\$1,578.14	\$1,108,800.04	\$1,108,800.04	\$195,392.10	\$1,304,192.14	\$0.00	\$1,304,192.14	\$0.00
2007	\$1,302,614.00	\$0.00	\$1,107,221.90	\$1,107,221.90	\$195,392.10	\$1,302,614.00	\$0.00	\$1,302,614.00	\$0.00
2008	\$1,266,468.00	\$0.00	\$1,076,467.80	\$1,076,467.80	\$189,970.20	\$1,266,468.00	\$0.00	\$1,266,468.00	\$0.00
2009	\$1,405,933.00	\$55,368.67	\$1,250,366.22	\$1,250,366.22	\$210,865.45	\$1,461,271.67	\$0.00	\$1,461,271.67	\$0.00
2010	\$1,405,933.00	\$164,850.74	\$1,359,668.29	\$1,359,668.29	\$210,865.45	\$1,570,533.74	\$0.00	\$1,570,533.74	\$0.00
2011	\$1,237,795.00	\$169,165.30	\$1,221,291.80	\$1,092,674.77	\$165,608.40	\$1,278,544.17	\$0.00	\$1,278,544.17	\$128,417.19
2012	\$770,358.00	\$181,462.39	\$536,266.68	\$181,462.36	\$15,553.70	\$297,016.08	\$0.00	\$297,016.08	\$654,834.30
2013	\$746,906.00	\$47,366.90	\$682,237.00	\$47,366.90	\$12,035.90	\$159,402.80	\$0.00	\$159,402.80	\$694,870.10
2014	\$788,128.00	\$211,968.29	\$812,808.55	\$211,968.29	\$85,708.50	\$297,696.79	\$0.00	\$297,696.79	\$772,419.50
2015	\$709,316.00	\$263.66	\$293.66	\$293.66	\$71,753.55	\$72,047.41	\$0.00	\$72,047.41	\$637,532.45
Total	\$27,684,832.00	\$7,154,252.00	\$30,029,352.06	\$27,910,440.27	\$4,070,670.25	\$31,681,010.52	\$0.00	\$31,681,010.52	\$2,788,073.48



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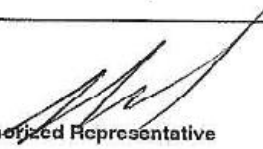
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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1993	\$817,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,064,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,169,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,169,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,169,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,252,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,335,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,335,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,499,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,499,000.00	\$2,014,377.04	93.6%	93.6%	15.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,501,000.00	\$4,308,000.88	98.1%	98.1%	15.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,446,698.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2005	\$1,393,128.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2006	\$1,302,614.00	\$1,578.14	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2007	\$1,302,614.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2008	\$1,266,468.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,405,933.00	\$55,368.67	85.5%	85.5%	15.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,405,933.00	\$164,850.74	96.5%	96.5%	15.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,237,795.00	\$169,165.30	86.8%	77.8%	15.0%	90.8%	0.0%	90.8%	9.1%
2012	\$770,358.00	\$181,462.39	87.8%	19.0%	15.0%	31.2%	0.0%	31.2%	68.7%
2013	\$746,906.00	\$47,366.90	85.8%	5.9%	15.0%	20.0%	0.0%	20.0%	79.9%
2014	\$788,128.00	\$211,968.29	91.2%	21.1%	10.8%	29.7%	0.0%	29.7%	70.2%
2015	\$709,316.00	\$263.66	0.0%	0.0%	10.1%	10.1%	0.0%	10.1%	89.8%
Total	\$27,684,832.00	\$7,154,252.00	86.4%	80.3%	14.7%	82.0%	0.0%	82.0%	7.9%

Certification

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)	
Report Period: October 01, 2015 to September 30, 2016	Name and Address of Grantee: Government of Guam c/o Guam Housing and Urban Renewal Authority 117 Bien Venida Avenue Sinajana, GU 96910
Grant: Community Development Block Grant (CDBG) Home Investment Partnership Grant (HOME) Emergency Solutions Grant (ESG)	
<p>The grantee's authorized representative certifies that:</p> <ul style="list-style-type: none"> a. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report. b. The records described in 24 CFR 570.506 are being maintained and will be made available upon request. c. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications. 	
Eddie Baza Calvo, Governor of Guam	671.472.8931
Name and Title of Authorized Representative (Type/Print)	Telephone
 Signature of Authorized Representative	11/30/16 Date

Attachment 1